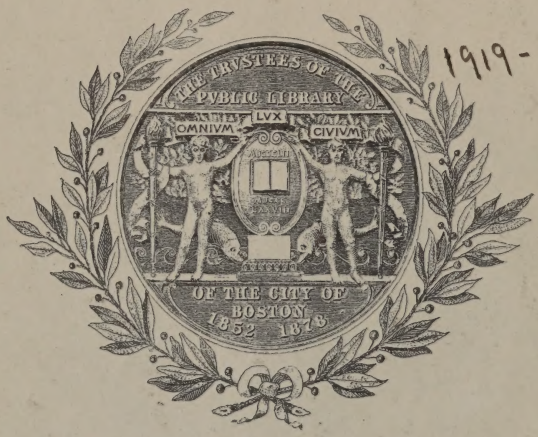
BOSTON PUBLIC LIBRARY
3 9999 10104 832 8

No. 6352.50

1919-20



GIVEN BY

Boston City Auditor

[DOCUMENT 38 — 1919.]

69 52.50
1919-1920

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1919-1920.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, February 1, 1919.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1919–20, as shown in the books in his office February 1, 1919, including the February draft, being one month's draft, exhibiting the original appropriations, the balances brought forward from 1918–19, the amounts drawn February 1, and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power January 31, 1919.

The Appropriation Bill for the financial year 1919–20 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

742
6
1 Vol cmt
May 18, 1937

REGULAR DEPARTMEN

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati * 1919–20.
Art Department				
Personal service				
Service other than personal				
Supplies				
Assessing Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Auditing Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Budget Department				
Personal service				
Service other than personal				
Supplies				
Building Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Board of Examiners				
Personal service				
Service other than personal				
Supplies				
Board of Appeal				
Personal service				
Service other than personal				
Supplies				
Cemetery Department				
Personal service				
Service other than personal				
Equipment				
Carried forward				

* The Appropriation Bill for the financial year 1919–20 not having been passed, payments are made authority of chapter 320, Acts of 1889.

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	February Draft	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$9,451 06**	**$9,451 06**		
.....	.....	.....	8,807 00	8,807 00		
.....	.....	.....	99 50	99 50		
.....	.....	.....	28 00	28 00		
.....	.....	.....	516 56	516 56		
.....	.....	.....	**1,706 66**	**1,706 66**		
.....	.....	.....	1,673 34	1,673 34		
.....	.....	.....	33 32	33 32		
.....	.....	.....	**416 00**	**416 00**		
.....	.....	.....	416 00	416 00		
.....	.....	.....	**4,994 91**	**4,994 91**		
.....	.....	.....	4,619 00	4,619 00		
.....	.....	.....	207 01	207 01		
.....	.....	.....	52 38	52 38		
.....	.....	.....	116 52	116 52		
.....	.....	.....	**241 68**	**241 68**		
.....	.....	.....	220 00	220 00		
.....	.....	.....	21 68	21 68		
.....	.....	.....	**75 00**	**75 00**		
.....	.....	.....	75 00	75 00		
.....	.....	.....	**1,569 64**	**1,569 64**		
.....	.....	.....	784 99	784 99		
.....	.....	.....	143 17	143 17		
.....	.....	.....	64 34	64 34		
.....	.....	.....	**$18,454 95**	**$18,454 95**		

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward				
Cemetery Department:				
Supplies				
Materials				
Special items				
City Clerk Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
City Council				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
City Council Proceedings				
Service other than personal				
City Debt Requirements:				
Sinking Funds				
Interest				
City Documents				
Service other than personal				
City Planning Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Collecting Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Carried forward				

propriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$18,454 95**	**$18,454 95**		
.....	.....	.....	355 20	355 20		
.....	.....	.....	41 18	41 18		
.....	.....	.....	180 76	180 76		
.....	.....	.....	**1,999 49**	**1,999 49**		
.....	.....	.....	1,676 00	1,676 00		
.....	.....	.....	245 82	245 82		
.....	.....	.....	1 80	1 80		
.....	.....	.....	87	87		
.....	.....	.....	75 00	75 00		
.....	.....	.....	**746 92**	**746 92**		
.....	.....	.....	592 00	592 00		
.....	.....	.....	145 82	145 82		
.....	.....	.....	4 10	4 10		
.....	.....	.....	5 00	5 00		
.....	.....	.....	**325 95**	**325 95**		
.....	.....	.....	325 95	325 95		
.....	.....	.....	**2,533 32**	**2,533 32**		
.....	.....	.....	2,374 99	2,374 99		
.....	.....	.....	158 33	158 33		
.....	.....	.....	**$24,060 63**	**$24,060 63**		

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriation 1919–20.
Brought forward				
Collecting Department:				
Water Division				
Personal service				
Service other than personal				
Supplies				
Consumptives' Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Incidental expenditures				
Election Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Finance Commission				
Personal service				
Service other than personal				
Equipment				
Supplies				
Fire Department	$106,984 10			
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Health Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$106,984 10			

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$24,060 63**	**$24,060 63**		
.....	.....	.....	**600 02**	**600 02**		
.....	.....	.....	600 02	600 02		
.....	.....	.....	**17,809 06**	**17,809 06**		
.....	.....	.....	9,615 22	9,615 22		
.....	.....	.....	928 25	928 25		
.....	.....	.....	261 09	261 09		
.....	.....	.....	6,741 91	6,741 91		
.....	.....	.....	190 59	190 59		
.....	.....	.....	72 00	72 00		
.....	.....	.....	**1,627 00**	**1,627 00**		
.....	.....	.....	1,627 00	1,627 00		
.....	.....	.....	**1,720 85**	**1,720 85**		
.....	.....	.....	1,512 52	1,512 52		
.....	.....	.....	208 33	208 33		
.....	.....	**$106,984 10**	**38,141 84**	**38,141 84**	**$68,842 26**	
.....	.....	.....	50 20	50 20		
.....	.....	.....	5,122 24	5,122 24		
.....	.....	.....	3,794 25	3,794 25		
.....	.....	.....	21,531 04	21,531 04		
.....	.....	.....	7,644 11	7,644 11		
.....	.....	.....	**8,892 63**	**8,892 63**		
.....	.....	.....	4,294 88	4,294 88		
.....	.....	.....	2,202 94	2,202 94		
.....	.....	.....	360 49	360 49		
.....	.....	.....	1,818 21	1,818 21		
.....	.....	.....	8 11	8 11		
.....	.....	.....	208 00	208 00		
.....	.....	**$106,984 10**	**$92,852 03**	**$92,852 03**		

Regular Departmer

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$106,984 10			
Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Infirmary Department:				
Boston Almshouse and Hospital				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Office expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "George A. Hibbard"				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Children's Institutions Department:				
Placing Out and Office Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$106,984 10			

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$106,984 10**	**$92,852 03**	**$92,852 03**		
.....	.....	.....	**33,381 51**	**33,381 51**		
.....	.....	.....	166 66	166 66		
.....	.....	.....	916 59	916 59		
.....	.....	.....	4,091 35	4,091 35		
.....	.....	.....	27,071 25	27,071 25		
.....	.....	.....	1,135 66	1,135 66		
.....	.....	.....	**11,191 54**	**11,191 54**		
.....	.....	.....	60 89	60 89		
.....	.....	.....	2,032 13	2,032 13		
.....	.....	.....	8,496 10	8,496 10		
.....	.....	.....	602 42	602 42		
.....	.....	.....	**430 17**	**430 17**		
.....	.....	.....	426 67	426 67		
.....	.....	.....	1 00	1 00		
.....	.....	.....	2 50	2 50		
.....	.....	.....	**24 00**	**24 00**		
.....	.....	.....	24 00	24 00		
.....	.....	.....	**10,620 52**	**10,620 52**		
.....	.....	.....	33 50	33 50		
.....	.....	.....	8,378 86	8,378 86		
.....	.....	.....	1,925 98	1,925 98		
.....	.....	.....	122 12	122 12		
.....	.....	.....	160 06	160 06		
.....	.....	**$106,984 10**	**$148,499 77**	**$148,499 77**		

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriation 1919–20.
Brought forward	$106,984 10			
Children's Institutions Department:				
Suffolk School for Boys				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Institutions Registration Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "Monitor"				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Law Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Library Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Licensing Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$106,984 10			

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$106,984 10**	**$148,499 77**	**$148,499 77**		
.....	.....	.....	**5,201 78**	**5,201 78**		
.....	.....	.....	2,007 20	2,007 20		
.....	.....	.....	31 69	31 69		
.....	.....	.....	291 65	291 65		
.....	.....	.....	1,733 93	1,733 93		
.....	.....	.....	95 59	95 59		
.....	.....	.....	1,041 72	1,041 72		
.....	.....	.....	**373 09**	**373 09**		
.....	.....	.....	327 31	327 31		
.....	.....	.....	45 78	45 78		
.....	.....	.....	**412 50**	**412 50**		
.....	.....	.....	408 37	408 37		
.....	.....	.....	2 18	2 18		
.....	.....	.....	75	75		
.....	.....	.....	1 20	1 20		
.....	.....	.....	**4,040 42**	**4,040 42**		
.....	.....	.....	3,690 00	3,690 00		
.....	.....	.....	65 53	65 53		
.....	.....	.....	129 20	129 20		
.....	.....	.....	64 69	64 69		
.....	.....	.....	91 00	91 00		
.....	.....	.....	**1,939 81**	**1,939 81**		
.....	.....	.....	21 00	21 00		
.....	.....	.....	1,744 74	1,744 74		
.....	.....	.....	10 00	10 00		
.....	.....	.....	97 66	97 66		
.....	.....	.....	66 41	66 41		
.....	.....	.....	**2,126 34**	**2,126 34**		
.....	.....	.....	1,467 00	1,467 00		
.....	.....	.....	631 49	631 49		
.....	.....	.....	3 50	3 50		
.....	.....	.....	24 35	24 35		
.....	.....	**$106,984 10**	**$162,593 71**	**$162,593 71**		

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriatic 1919–20.
Brought forward	$106,984 10			
Market Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Mayor, Office Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Public Celebrations	87 55			
Overseeing of the Poor Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Temporary Home				
Personal service				
Service other than personal				
Equipment				
Supplies				
Wayfarers' Lodge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Park and Recreation Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$107,071 65			

propriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized, but not issued.
.....	.....	**$106,984 10**	**$162,593 71**	**$162,593 71**		
.....	.....	.....	**581 98**	**581 98**		
.....	.....	.....	483 32	483 32		
.....	.....	.....	57 10	57 10		
.....	.....	.....	11 56	11 56		
.....	.....	.....	30 00	30 00		
.....	.....	**87 55**	.....	.....	**$87 55**	
.....	.....	.....	**4,303 89**	**4,303 89**		
.....	.....	.....	783 00	783 00		
.....	.....	.....	379 52	379 52		
.....	.....	.....	196 99	196 99		
.....	.....	.....	2,944 38	2,944 38		
.....	.....	.....	**438 10**	**438 10**		
.....	.....	.....	160 00	160 00		
.....	.....	.....	55 23	55 23		
.....	.....	.....	222 87	222 87		
.....	.....	.....	**614 49**	**614 49**		
.....	.....	.....	208 00	208 00		
.....	.....	.....	67 06	67 06		
.....	.....	.....	339 43	339 43		
.....	.....	.....	**17,848 23**	**17,848 23**		
.....	.....	.....	2,421 47	2,421 47		
.....	.....	.....	1,461 27	1,461 27		
.....	.....	.....	8,601 12	8,601 12		
.....	.....	**$107,071 65**	**$186,380 40**	**$186,380 40**		

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919-20.	Appropriation 1919–20.
Brought forward	$107,071 65			
Park and Recreation Department:				
Materials				
Special items				
Police Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Public Buildings Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Public Works Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Bridge Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Ferry Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$107,071 65			

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$186,380 40**	**$186,380 40**		
.....	.....	.....	3,729 17	3,729 17		
.....	.....	.....	1,635 20	1,635 20		
.....	.....	.....	**31,944 66**	**31,944 66**		
.....	.....	.....	2,005 44	2,005 44		
.....	.....	.....	7,479 82	7,479 82		
.....	.....	.....	792 54	792 54		
.....	.....	.....	8,281 67	8,281 67		
.....	.....	.....	13,385 19	13,385 19		
.....	.....	.....	**12,532 07**	**12,532 07**		
.....	.....	.....	1,017 00	1,017 00		
.....	.....	.....	5,130 82	5,130 82		
.....	.....	.....	346 28	346 28		
.....	.....	.....	5,445 29	5,445 29		
.....	.....	.....	50 03	50 03		
.....	.....	.....	542 65	542 65		
.....	.....	.....	**1,677 18**	**1,677 18**		
.....	.....	.....	1,408 33	1,408 33		
.....	.....	.....	77 88	77 88		
.....	.....	.....	95 90	95 90		
.....	.....	.....	95 07	95 07		
.....	.....	.....	**6,187 14**	**6,187 14**		
.....	.....	.....	1,438 33	1,438 33		
.....	.....	.....	1,839 23	1,839 23		
.....	.....	.....	325 57	325 57		
.....	.....	.....	759 52	759 52		
.....	.....	.....	1,349 60	1,349 60		
.....	.....	.....	474 89	474 89		
.....	.....	.....	**9,840 31**	**9,840 31**		
.....	.....	.....	7,749 53	7,749 53		
.....	.....	.....	157 19	157 19		
.....	.....	.....	544 30	544 30		
.....	.....	.....	654 40	654 40		
.....	.....	.....	734 89	734 89		
.....	.....	**$107,071 65**	**$248,561 76**	**$248,561 76**		

Regular Departm

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriat 1919–20
Brought forward	$107,071 65			
Lighting Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Paving Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sanitary Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Street Cleaning and Oiling Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sewer Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Water Service *				
Carried forward	$107,071 65			

* See pages 36 and 47.

propriations.—*Continued.*

ransfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$248,561 76**	**$248,561 76**		
.....	.....	.....	**65,887 01**	**65,887 01**		
.....	.....	.....	65,842 51	65,842 51		
.....	.....	.....	14 50	14 50		
.....	.....	.....	30 00	30 00		
.....	.....	.....	**24,647 20**	**24,647 20**		
.....	.....	.....	570 32	570 32		
.....	.....	.....	1,291 81	1,291 81		
.....	.....	.....	1,047 06	1,047 06		
.....	.....	.....	3,284 08	3,284 08		
.....	.....	.....	14,819 91	14,819 91		
.....	.....	.....	3,634 02	3,634 02		
.....	.....	.....	**27,009 96**	**27,009 96**		
.....	.....	.....	229 16	229 16		
.....	.....	.....	18,005 70	18,005 70		
.....	.....	.....	301 36	301 36		
.....	.....	.....	3,842 16	3,842 16		
.....	.....	.....	3,012 36	3,012 36		
.....	.....	.....	1,619 22	1,619 22		
.....	.....	.....	**10,377 60**	**10,377 60**		
.....	.....	.....	104 17	104 17		
.....	.....	.....	1,009 38	1,009 38		
.....	.....	.....	1,888 08	1,888 08		
.....	.....	.....	5,730 39	5,730 39		
.....	.....	.....	400 14	400 14		
.....	.....	.....	1,245 44	1,245 44		
.....	.....	.....	**11,489 90**	**11,489 90**		
.....	.....	.....	933 32	933 32		
.....	.....	.....	6,502 40	6,502 40		
.....	.....	.....	840 91	840 91		
.....	.....	.....	1,458 50	1,458 50		
.....	.....	.....	398 73	398 73		
.....	.....	.....	1,356 04	1,356 04		
.....	.....	**$107,071 65**	**$387,973 43**	**$387,973 43**		

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati 1919–20
Brought forward	$107,071 65			
Registry Department				
Personal service				
Service other than personal				
Supplies				
Special items				
Reserve Fund				
Schools:				
School Committee				
Extended use of public schools				
Pensions to teachers				
Physical education				
Schoolhouse Department				
Sinking Funds Department				
Personal service				
Supplies				
Soldiers' Relief Department				
Personal service				
Service other than personal				
Supplies				
Special items				
Statistics Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
City Record, publication of.*				
Street Laying-Out Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$107,071 65			

* See pages 32 and 46.

propriations.— *Continued.*

ansfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$387,973 43**	**$387,973 43**		
.....	.....	.....	**575 17**	**575 17**		
.....	.....	.....	333 33	333 33		
.....	.....	.....	71 90	71 90		
.....	.....	.....	119 94	119 94		
.....	.....	.....	50 00	50 00		
.....	.....	.....	**2,353 14**	**2,353 14**		
.....	.....	.....	**423,697 53**	**423,697 53**		
.....	.....	.....	**150 00**	**150 00**		
.....	.....	.....	**9,472 52**	**9,472 52**		
.....	.....	.....	**3,214 83**	**3,214 83**		
.....	.....	.....	**3,944 41**	**3,944 41**		
.....	.....	.....	**143 00**	**143 00**		
.....	.....	.....	142 00	142 00		
.....	.....	.....	1 00	1 00		
.....	.....	.....	**19,633 34**	**19,633 34**		
.....	.....	.....	1,869 50	1,869 50		
.....	.....	.....	72 35	72 35		
.....	.....	.....	64 49	64 49		
.....	.....	.....	17,627 00	17,627 00		
.....	.....	.....	**250 00**	**250 00**		
.....	.....	.....	250 00	250 00		
.....	.....	.....	**2,770 99**	**2,770 99**		
.....	.....	.....	2,516 10	2,516 10		
.....	.....	.....	241 94	241 94		
.....	.....	.....	12 10	12 10		
.....	.....	.....	85	85		
.....	.....	**$107,071 65**	**$854,178 36**	**$854,178 36**		

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati 1919–20.
Brought forward	$107,071 65			
Supply Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Treasury Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Weights and Measures Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Wire Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
County of Suffolk:				
Suffolk County Courthouse, Custodian				
Personal service				
Service other than personal				
Equipment				
Supplies				
Suffolk County Courthouse, County Buildings				
Service other than personal				
Equipment				
Supplies				
Materials				
County Buildings				
Personal service				
Service other than personal				
Equipment				
Carried forward	$107,071 65			

ropriations.—*Continued.*

ansfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$854,178 36**	**$854,178 36**		
.....	.....	.....	**297 84**	**297 84**		
.....	.....	.....	71 30	71 30		
.....	.....	.....	91 50	91 50		
.....	.....	.....	135 04	135 04		
.....	.....	.....	**2,343 34**	**2,343 34**		
.....	.....	.....	1,709 00	1,709 00		
.....	.....	.....	590 37	590 37		
.....	.....	.....	43 97	43 97		
.....	.....	.....	**399 88**	**399 88**		
.....	.....	.....	126 63	126 63		
.....	.....	.....	158 41	158 41		
.....	.....	.....	114 84	114 84		
.....	.....	.....	**435 53**	**435 53**		
.....	.....	.....	244 19	244 19		
.....	.....	.....	76 00	76 00		
.....	.....	.....	65 34	65 34		
.....	.....	.....	50 00	50 00		
.....	.....	.....	**261 86**	**261 86**		
.....	.....	.....	49 40	49 40		
.....	.....	.....	192 12	192 12		
.....	.....	.....	20 34	20 34		
.....	.....	.....	**1,076 40**	**1,076 40**		
.....	.....	.....	801 31	801 31		
.....	.....	.....	86 05	86 05		
.....	.....	.....	135 08	135 08		
.....	.....	.....	53 96	53 96		
.....	.....	.....	**607 24**	**607 24**		
.....	.....	.....	5 00	5 00		
.....	.....	.....	534 80	534 80		
.....	.....	.....	22 59	22 59		
.....	.....	**$107,071 65**	**$859,600 45**	**$859,600 45**		

Regular Departme

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	**$107,071 65**			
County Buildings:				
Supplies				
Materials				
Jail				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Supreme Judicial Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, General Expenses,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, Clerk's office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Superior Court, Criminal Session				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Probate Court				
Personal service				
Carried forward	**$107,071 65**			

propriations.—*Continued.*

ransfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$859,600 45**	**$859,600 45**		
.....	.....	.....	32 25	32 25		
.....	.....	.....	12 60	12 60		
.....	.....	.....	**8,019 81**	**8,019 81**		
.....	.....	.....	4,962 61	4,962 61		
.....	.....	.....	273 41	273 41		
.....	.....	.....	7 60	7 60		
.....	.....	.....	2,572 25	2,572 25		
.....	.....	.....	85 61	85 61		
.....	.....	.....	118 33	118 33		
.....	.....	.....	**4,209 82**	**4,209 82**		
.....	.....	.....	2,763 07	2,763 07		
.....	.....	.....	1,189 73	1,189 73		
.....	.....	.....	200 00	200 00		
.....	.....	.....	12 02	12 02		
.....	.....	.....	45 00	45 00		
.....	.....	.....	**15,533 31**	**15,533 31**		
.....	.....	.....	9,705 11	9,705 11		
.....	.....	.....	4,106 03	4,106 03		
.....	.....	.....	663 20	663 20		
.....	.....	.....	689 40	689 40		
.....	.....	.....	369 57	369 57		
.....	.....	.....	**7,369 79**	**7,369 79**		
.....	.....	.....	6,524 34	6,524 34		
.....	.....	.....	514 24	514 24		
.....	.....	.....	18 80	18 80		
.....	.....	.....	312 41	312 41		
.....	.....	.....	**8,755 84**	**8,755 84**		
.....	.....	.....	7,211 52	7,211 52		
.....	.....	.....	907 89	907 89		
.....	.....	.....	207 10	207 10		
.....	.....	.....	294 81	294 81		
.....	.....	.....	79 17	79 17		
.....	.....	.....	55 35	55 35		
.....	.....	.....	**3,373 87**	**3,373 87**		
.....	.....	.....	2,801 82	2,801 82		
.....	.....	**$107,071 65**	**$906,862 89**	**$906,862 89**		

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati 1919–20
Brought forward	$107,071 65			
Probate Court:				
Service other than personal				
Equipment				
Supplies				
Municipal Court, City of Boston				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Charlestown District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
East Boston District Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, South Boston District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Dorchester District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$107,071 65			

propriations.—*Continued.*

ransfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$906,862 89**	**$906,862 89**		
.....	.....	.....	198 85	198 85		
.....	.....	.....	373 20	373 20		
.....	.....	.....	**13,783 48**	**13,783 48**		
.....	.....	.....	11,829_42	11,829 42		
.....	.....	.....	295 08	295 08		
.....	.....	.....	366 94	366 94		
.....	.....	.....	723 95	723 95		
.....	.....	.....	419 50	419 50		
.....	.....	.....	148 59	148 59		
.....	.....	.....	**1,760 92**	**1,760 92**		
.....	.....	.....	1,426 80	1,426 80		
.....	.....	.....	85 91	85 91		
.....	.....	.....	1 87	1 87		
.....	.....	.....	58 84	58 84		
.....	.....	.....	187 50	187 50		
.....	.....	.....	**1,506 83**	**1,506 83**		
.....	.....	.....	1,371 90	1,371 90		
.....	.....	.....	116 00	116 00		
.....	.....	.....	6 08	6 08		
.....	.....	.....	12 85	12 85		
.....	.....	.....	**947 30**	**947 30**		
.....	.....	.....	906 17	906 17		
.....	.....	.....	24 54	24 54		
.....	.....	.....	1 88	1 88		
.....	.....	.....	4 36	4 36		
.....	.....	.....	10 35	10 35		
.....	.....	.....	**1,219 06**	**1,219 06**		
.....	.....	.....	962 99	962 99		
.....	.....	.....	34 53	34 53		
.....	.....	.....	1 88	1 88		
.....	.....	.....	143 51	143 51		
.....	.....	**$107,071 65**	**$926,080 48**	**$926,080 48**		

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati 1919–20
Brought forward	$107,071 65			
Municipal Court, Dorchester District:				
Special items				
Incidental expenditures				
Municipal Court, Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, West Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Brighton District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Boston Juvenile Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Police Court, Chelsea				
Personal service				
Service other than personal				
Supplies				
Incidental expenditures				
Carried forward	$107,071 65			

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$926,080 48**	**$926,080 48**		
.....	.....	.....	67 00	67 00		
.....	.....	.....	9 15	9 15		
.....	.....	.....	**3,212 25**	**3,212 25**		
.....	.....	.....	2,771 79	2,771 79		
.....	.....	.....	211 67	211 67		
.....	.....	.....	152 63	152 63		
.....	.....	.....	50 00	50 00		
.....	.....	.....	26 16	26 16		
.....	.....	.....	**958 30**	**958 30**		
.....	.....	.....	880 18	880 18		
.....	.....	.....	66 72	66 72		
.....	.....	.....	11 40	11 40		
.....	.....	.....	**717 71**	**717 71**		
.....	.....	.....	578 66	578 66		
.....	.....	.....	114 36	114 36		
.....	.....	.....	10 08	10 08		
.....	.....	.....	6 75	6 75		
.....	.....	.....	7 86	7 86		
.....	.....	.....	**1,247 65**	**1,247 65**		
.....	.....	.....	1,151 63	1,151 63		
.....	.....	.....	43 64	43 64		
.....	.....	.....	15 65	15 65		
.....	.....	.....	36 73	36 73		
.....	.....	.....	**1,194 20**	**1,194 20**		
.....	.....	.....	895 23	895 23		
.....	.....	.....	168 34	168 34		
.....	.....	.....	105 76	105 76		
.....	.....	.....	24 87	24 87		
.....	.....	**$107,071 65**	**$933,410 59**	**$933,410 59**		

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati 1919–20.
Brought forward	$107,071 65			
Registry of Deeds				
Personal service				
Service other than personal				
Equipment				
Supplies				
Index Commissioners				
Service other than personal				
Supplies				
Insanity Cases				
Service other than personal				
Supplies				
Land Court				
Service other than personal				
Equipment				
Supplies				
Medical Examination:				
Medical Examiner Service, Northern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Medical Examiner Service, Southern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Associate Medical Examiner Service, Northern Division				
Personal service				
Service other than personal				
Supplies				
Associate Medical Examiner Service, Southern Division				
Personal service				
Service other than personal				
Supplies				
Carried forward	$107,071 65			

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$933,410 59**	**$933,410 59**		
.....	.....	.....	**5,087 83**	**5,087 83**		
.....	.....	.....	5,060 86	5,060 86		
.....	.....	.....	15 42	15 42		
.....	.....	.....	11 55	11 55		
.....	.....	.....	**825 94**	**825 94**		
.....	.....	.....	824 94	824 94		
.....	.....	.....	1 00	1 00		
.....	.....	.....	**515 02**	**515 02**		
.....	.....	.....	515 02	515 02		
.....	.....	.....	**161 10**	**161 10**		
.....	.....	.....	103 45	103 45		
.....	.....	.....	5 60	5 60		
.....	.....	.....	52 05	52 05		
.....	.....	.....	**1,598 27**	**1,598 27**		
.....	.....	.....	1,148 28	1,148 28		
.....	.....	.....	346 54	346 54		
.....	.....	.....	4 05	4 05		
.....	.....	.....	99 40	99 40		
.....	.....	.....	**785 50**	**785 50**		
.....	.....	.....	579 22	579 22		
.....	.....	.....	155 61	155 61		
.....	.....	.....	50 67	50 67		
.....	.....	.....	**69 00**	**69 00**		
.....	.....	.....	58 00	58 00		
.....	.....	.....	11 00	11 00		
.....	.....	.....	**88 37**	**88 37**		
.....	.....	.....	55 50	55 50		
.....	.....	.....	32 87	32 87		
.....	.....	**$107,071 65**	**$942,541 62**	**$942,541 62**		

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatic 1919–20.*
Brought forward	$107,071 65			
Miscellaneous Expenses:				
Auditing Department				
Personal service				
Supplies				
Collecting Department				
Personal service				
Sheriff				
Personal service				
Treasury Department				
Personal service				
Service other than personal				
Supplies				
County Debt Requirements:				
Sinking Funds				
Sinking Fund Loans				
Serial Loans				
Interest				
Penal Institutions Department:				
House of Correction				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Office Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Granite Avenue Bridge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
	$107,071 65			

* The Appropriation Bill for the financial year 1919–20 not having been passed, payments are made authority of chapter 320, Acts of 1889.

ropriations.—*Concluded.*

ansfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$942,541 62**	**$942,541 62**		
.....	.....	.....	**74 00**	**74 00**		
.....	.....	.....	74 00	74 00		
.....	.....	.....	**63 83**	**63 83**		
.....	.....	.....	63 83	63 83		
.....	.....	.....	**250 00**	**250 00**		
.....	.....	.....	250 00	250 00		
.....	.....	.....	**436 14**	**436 14**		
.....	.....	.....	432 22	432 22		
.....	.....	.....	3 92	3 92		
.....	.....	.....	**9,030 61**	**9,030 61**		
.....	.....	.....	25 00	25 00		
.....	.....	.....	82 37	82 37		
.....	.....	.....	428 91	428 91		
.....	.....	.....	7,004 51	7,004 51		
.....	.....	.....	1,292 32	1,292 32		
.....	.....	.....	197 50	197 50		
.....	.....	.....	**462 61**	**462 61**		
.....	.....	.....	416 67	416 67		
.....	.....	.....	25 33	25 33		
.....	.....	.....	20 61	20 61		
.....	.....	**$107,071 65**	**$952,858 81**	**$952,858 81**		

LOAN, REVENUE AN

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatic 1919–20.
City Loans, Redemption of	$108,263 96			
Payments to date:				
Redemption of city debt proper,				
Redemption of Hyde Park town debt				
Redemption of rapid transit debt				
Redemption of water debt				
Redemption of Hyde Park water debt				
City Record, Publication of				
Consumptives' Hospital Department:				
New Buildings	403 86			
Damages by Dogs, etc.				
Fire Department:				
Engine House, East Boston	1,972 49			
Fire House, Winthrop Street, Charlestown	1,032 29			
Fire Quarters, Readville	5,277 73			
Fire Station, Neponset	10,000 00			
House and Apparatus, Parker Hill	14,972 10			
Remodeling House, Engine 8	124 16			
Remodeling House, Engine 14	500 00			
Fuel supplies, etc.	131,364 30			
Hospital Department:				
South Department, New Buildings, etc.	4,190 83			
Storage House	1,510 80			
Ward Buildings E and A	2,679 37			
West Department	20,010 24			
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	11,433 57			
Carried forward	$313,735 70			

ECIAL APPROPRIATIONS.

ansfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$108,263 96	.....	.....	$108,263 96	
.....	.....	403 86	.....	.....	403 86	
.....	.....	1,972 49	.....	.....	1,972 49	
.....	.....	1,032 29	.....	.....	1,032 29	
.....	.....	5,277 73	.....	.....	5,277 73	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	131,364 30	$4,863 35	$4,863 35	126,500 95	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	2,679 37	144 00	144 00	2,535 37	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	11,433 57	.....	.....	11,433 57	
		$313,735 70	$5,007 35	$5,007 35	$308,728 35	

Loan, Revenue and Spec

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati 1919–20.
Brought forward	$313,735 70			
Library Department:				
Central Library Building, Addition, etc.	21,080 28			
Mayor:				
Soldiers, Sailors and Marines, Employment for,	10,000 00			
Park and Recreation Department:				
Public Parks	1,500 00			
Bath House, Orient Heights	5,000 00			
Boston Common and Public Garden Improvements	13,034 97			
Carolina Avenue Playground	318 96			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	7,314 59			
Fens, Improvements	10,593 95			
Franklin Park Building, Improvements, etc.	11,012 92			
Franklin Park, Greeting, etc.	13,813 00			
John Winthrop Playground	882 81			
Marine Park Pier, Repairs	10,240 34			
North End Park and Pier	122 55			
Orchard Park, Improvements	10,504 80			
Park and Playground, Allston	27,647 10			
Park, Washington, Poplar, Ashland and South Streets	31,500 00			
Park Roadway Improvements	9,231 06			
Playground, Mattapan				
Playground Purposes:				
Billings Field	5,815 90			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	79,730 24			
Marcella Street Playground	1,895 12			
Mystic Playground, Charlestown	517 70			
Norfolk Street Playground, Dorchester	350 92			
Roslindale Playground	5,999 06			
Smith's Pond Playground	19,408 24			
Tenean Beach Playground	59,183 52			
Tyler Street Playground, City Proper	1,677 95			
William Eustis Playground	1,019 24			
Carried forward	$674,880 30			

ropriations.— *Continued.*

ansfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$313,735 70	$5,007 35	$5,007 35	$308,728 35	
.....	.....	21,080 28	.....	.....	21,080 28	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	13,034 97	.....	.....	13,034 97	
.....	.....	318 96	.....	.....	318 96	
.....	.....	7,314 59	.....	.....	7,314 59	
.....	.....	10,593 95	.....	.....	10,593 95	
.....	.....	11,012 92	1,826 36	1,826 36	9,186 56	
.....	.....	13,813 00	.....	.....	13,813 00	
.....	.....	882 81	.....	.....	882 81	
.....	.....	10,240 34	.....	.....	10,240 34	
.....	.....	122 55	.....	.....	122 55	
.....	.....	10,504 80	.....	.....	10,504 80	
.....	.....	27,647 10	.....	.....	27,647 10	
.....	.....	31,500 00	.....	.....	31,500 00	
.....	.....	9,231 06	.....	.....	9,231 06	
.....	.....	.....	.....	.....	.....	$25,000 00
.....	.....	5,815 90	.....	.....	5,815 90	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	.....	.....	79,730 24	
.....	.....	1,895 12	.....	.....	1,895 12	
.....	.....	517 70	.....	.....	517 70	
.....	.....	350 92	.....	.....	350 92	
.....	.....	5,999 06	.....	.....	5,999 06	
.....	.....	19,408 24	.....	.....	19,408 24	
.....	.....	59,183 52	280 00	280 00	58,903 52	
.....	.....	1,677 95	.....	.....	1,677 95	
.....	.....	1,019 24	.....	.....	1,019 24	
.....	.....	$674,880 30	$7,113 71	$7,113 71	$667,766 59	$25,000 00

Loan, Revenue and Sp

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropria 1919–2
Brought forward	$674,880 30			
Playground, Saratoga and Bennington Sts	6,556 80			
Public Park, North End	18,248 10			
Replanting on Parkways	8,009 80			
Ripley Playground, Dorchester	27,000 00			
Savin Hill Playground and Beach	35,470 81			
Strandway and Old Harbor Improvement	98,288 41			
Tree Planting and other work, Boston Common,	2,184 73			
Printing Department*	37,199 72			
Public Buildings Department:				
Courthouse, Forest Hills	8,456 42			
Faneuil Hall Building	66,607 94			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Ward 12	104,358 05			
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2 Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Bridges, Repairs, etc	228,019 25			
Brookline Avenue Bridge	12,502 31			
Chelsea Bridge South	18,797 39			
Ferry Boats, Repairs, etc	27,280 67			
Granolithic Sidewalks	7,089 09			
Reconstructing and Repairing Streets by Contract	1,043,767 47			
Street Improvements	26,209 81			
Separate Systems of Drainage	1,276 32			
Sewerage Works	161,967 57			
High Pressure Fire Service	179,700 24			
Water Service *				
Service Mains and Relaying Mains	3,487 83			
Carried forward	$2,897,267 17			

* See page 47.

propriations.—*Continued.*

ransfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$674,880 30	$7,113 71	$7,113 71	$667,766 59	$25,000 00
.....	.....	6,556 80	.....	.....	6,556 80	
.....	.....	18,248 10	.....	.....	18,248 10	
.....	.....	8,009 80	.....	.....	8,009 80	
.....	.....	27,000 00	.....	.....	27,000 00	
.....	.....	35,470 81	.....	.....	35,470 81	
.....	.....	98,288 41	173 54	173 54	98,114 87	
.....	.....	2,184 73	.....	.....	2,184 73	
.....	.....	37,199 72	6,077 94	6,077 94	31,121 78	
.....	.....	8,456 42	.....	.....	8,456 42	115,000 00
.....	.....	66,607 94	.....	.....	66,607 94	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	104,358 05	.....	.....	104,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	.....	48,500 00	
.....	.....	228,019 25	.....	.....	228,019 25	
.....	.....	12,502 31	.....	.....	12,502 31	
.....	.....	18,797 39	.....	.....	18,797 39	
.....	.....	27,280 67	.....	.....	27,280 67	
.....	.....	7,089 09	48	48	7,088 61	
.....	.....	1,043,767 47	23 44	23 44	1,043,744 03	
.....	.....	26,209 81	807 24	807 24	25,402 57	
.....	.....	1,276 32	.....	.....	1,276 32	
.....	.....	161,967 57	1,541 80	1,541 80	160,425 77	
.....	.....	179,700 24	420 74	420 74	179,279 50	
.....	.....	.....	11,303 19	11,303 19	($11,303.19 to be provided for.)	
.....	.....	3,487 83	.....	.....	3,487 83	
.....	.....	$2,897,267 17	$27,462 08	$27,462 08	$2,881,108 28	$140,000 00

Loan, Revenue and Spe

Object of Appropriations.		Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropria 1919–20
Brought forward		$2,897,267 17			
Rapid Transit:					
Rapid Transit		6,380 88			
Rapid Transit Interest and Sinking Fund		11,792 54			
Boston Tunnel and Subway		72,549 48			
Boylston Street Subway		69,179 51			
Cambridge Connection		12,749 20			
Dorchester Tunnel		137,507 41			
East Boston Tunnel Extension		207,422 78			
School Committee:					
High School of Commerce		3,482 64			
Land and Buildings for Schools		1,266,159 67			
School Administration Building		300,000 00			
Sewerage Charges, Repayment of		201 59			
Sidewalk Assessments, Repayment of		1,867 06			
Street Laying-Out Department:					
Highways, Making of		387,248 83			
Payments to date:					
Street Construction	$7 08				
Street Commissioners	275 21				
Land Damages					
Highways, Making of (Chap. 661, Acts of 1912):					
Belgrade Avenue Extension and Beech Street Widening		78,297 59			
Chelsea Street, Charlestown, Widening		43,725 18			
Hyde Park Avenue Widening		58,181 07			
Norfolk Street, Dorchester, Widening		846 85			
Charles Street, between Spring and Hamilton Streets		5,057 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line		2,985 85			
Norfolk Street Widening		1,058 45			
Pleasant Street Widening		16,000 00			
Washington Street, from Warrenton Street to Pleasant Street		12,572 00			
Temporary Loan					
Carried forward		$5,592,532 93			

ropriations.— *Continued.*

ansfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$2,897,267 17	$27,462 08	$27,462 08	$2,881,108 28	$140,000 00
.....	.....	6,380 88	31 81	31 81	6,349 07	51,000 0
.....	.....	11,792 54	.....	.....	11,792 54	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	69,179 51	11,164 95	11,164 95	58,014 56	
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	137,507 41	17,616 23	17,616 23	119,891 18	
.....	.....	207,422 78	.....	.....	207,422 78	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,266,159 67	3,213 68	3,213 68	1,262,945 99	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	387,248 83	.....	282 29	386,966 54	150,000 00
.....	.....	.....	7 08			
.....	.....	.....	275 21			
.....	.....	78,297 59	.....	.....	78,297 59	
.....	.....	43,725 18	771 64	771 64	42,953 54	
.....	.....	58,181 07	.....	.....	58,181 07	
.....	.....	846 85	.....	.....	846 85	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	$5,592,532 93	$60,542 68	$60,542 68	$5,543,293 44	$341,000 00

Loan, Revenue and Spe

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriat 1919–2(
Brought forward	$5,592,532 93			
County of Suffolk:				
Suffolk County Jail, Hospital				
Sheriff's House				
Jail, Shower Baths, etc	468 93			
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,756 32			
Power and Heating Plant, Deer Island	40,789 21			
Granite Avenue Bridge Construction	284 95			
	$5,642,832 34			
Less to be provided for				

opriations.— *Concluded.*

nsfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$5,592,532 93	$60,542 68	$60,542 68	$5,543,293 44	$341,000 00
.....	.....	.....	.....	.....	.....	132,500 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	8,756 32	34 38	34 38	8,721 94	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
.....	.....	$5,642,832 34	$60,577 06	$60,577 06	$5,593,558 47	$491,000 00
.....	.....	.....	.....	.....	11,303 19	
					$5,582,255 28	

TRUST FUNDS, ETC.

	Balances from 1918–19.	Revenue received dur 1919–20
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,177 06	.....
Cemetery Trust Funds, Income		
Coppenhagen Fund	1,697 22	.....
Fitzgerald Firemen's Gold Medal Fund, Income	425 75	.....
John Foster Trust Fund	463 81	.....
Franklin Fund	312 10	.....
Franklin Union	9,879 75	.....
George B. Hyde Bequest	3,355 95	.....
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	453 73	.....
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	482 63	.....
Ellen C. Johnson Bequest	1,981 62	.....
Library Department:		
Trust Funds Income	46,185 02	.....
James L. Whitney Bibliographic Account	1,760 61	.....
George F. Parkman Fund, Income	53,357 53	.....
Phillips Street Fund, Income	3,396 56	.....
Police Charitable Fund, Income	2,340 17	.....
Randidge Trust Fund, Income	1,228 63	.....
School Committee:		
Bowdoin Dorchester School Fund, Income	504 09	.....
Eastburn School Fund, Income	4,857 10	.....
Franklin Medal Fund, Income	284 95	.....
Gibson School Fund, Income	4,305 99	.....
Horace Mann School Fund, Income	273 29	.....
Peter P. F. Degrand School Fund, Income	1,507 59	.....
Teachers' Waterston Fund, Income	796 50	.....
	$150,150 34	.....

TRUST FUNDS, ETC.

ansfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.
.....	.....	$10,177 06	.....	.....	$10,177 06
.....	.....	1,697 22	.....	.....	1,697 22
.....	.....	425 75	.....	.....	425 75
.....	.....	463 81	.....	.....	463 81
.....	.....	312 10	.....	.....	312 10
.....	.....	9,879 75	$9,593 47	$9,593 47	286 28
.....	.....	3,355 95	.....	.....	3,355 95
.....	.....	117 24	.....	.....	117 24
.....	.....	453 73	.....	.....	453 73
.....	.....	5 45	.....	.....	5 45
.....	.....	482 63	.....	.....	482 63
.....	.....	1,981 62	.....	.....	1,981 62
.....	.....	46,185 02	384 91	384 91	45,800 11
.....	.....	1,760 61	.....	.....	1,760 61
.....	.....	53,357 53	.....	.....	53,357 53
.....	.....	3,396 56	.....	.....	3,396 56
.....	.....	2,340 17	660 00	660 00	1,680 17
.....	.....	1,228 63	.....	.....	1,228 63
.....	.....	504 09	.....	.....	504 09
.....	.....	4,857 10	.....	.....	4,857 10
.....	.....	284 95	.....	.....	284 95
.....	.....	4,305 99	117 40	117 40	4,188 59
.....	.....	273 29	40 65	40 65	232 64
.....	.....	1,507 59	.....	.....	1,507 59
.....	.....	796 50	.....	.....	796 50
.....	.....	$150,150 34	$10,796 43	$10,796 43	$139,353 91

REFUNDS, ETC.

OBJECTS.	Balances from 1918–19.	Revenue received durin 1919–20.
Duplicates and Overpayments	$56,838 98	.....
Residue from Tax Sales, etc.	8,817 07	.....
Tax Titles	158 02	.....
	$65,814 07	.....

RECAPITULATION.

	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati 1919–20.
Regular Department Appropriations	$107,071 65	.....	.....	.....
Loan, Revenue and Special Appropriations	5,642,832 34	.....	.....	.....
Trust Funds, etc.	150,150 34	.....	.....	.....
Refunds, etc.	65,814 07	.....	.....	.....
	$5,965,868 40	.....	.....	.....

* The Appropriation Bill for the financial year 1919–1920 not having been passed, payments are made u authority of chapter 320, Acts of 1889.

REFUNDS, ETC.

nsfers o.	Transfers from.	Total Credits.	February Draft.	Expenditures, 1919–20.	Balances Unexpended.
.....	.....	$56,838 98	.....	.....	$56,838 98
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$65,814 07	.....	.....	$65,814 07

RECAPITULATION.

nsfers o.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$107,071 65	$952,858 81	$952,858 81		
.....	.....	5,642,832 34	60,577 06	60,577 06	$5,582,255 28	$491,000 00
.....	.....	150,150 34	10,796 43	10,796 43	139,353 91	
.....	.....	65,814 07	.....	.....	65,814 07	
.....	.....	$5,965,868 40	$1,024.232 30	$1,024,232 30	.....	$491,000 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1919–20.*	Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service							
Service other than personal							
Supplies							

PRINTING DEPARTMENT.

	Appropriations for 1919–20.*	Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service							
Service other than personal	.....	.....	.....	.....	$2,766 43	$2,766 43	
Equipment							
Supplies	.....	.....	.....	.....	39 14	39 14	
Materials	.....	.....	.....	.....	2,286 21	2,286 21	
Special Items							
Incidental expenditures	.....	.....	.....	.....	986 16	986 16	
					$6,077 94	$6,077 94	

* The Appropriation Bill for the financial year 1919–20 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

PUBLIC WORKS DEPARTMENT — HIGHWAY DIVISION, WATER SERVICE.

	Appropriations for 1919–20.*	Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1919–20.	Balances Unexpended.
Current Expenses:							
Personal service	.....	.....	.....	.....	$2,921 00	$2,921 00	
Service other than personal	.....	.....	.....	.....	1,308 78	1,308 78	
Equipment	.....	.....	.....	.....	1,045 00	1,045 00	
Supplies	.....	.....	.....	.....	1,567 44	1,567 44	
Materials	.....	.....	.....	.....	1,767 19	1,767 19	
Special items	.....	.....	.....	.....	2,693 78	2,693 78	
					$11,303 19	$11,303 19	

* The Appropriation Bill for the financial year 1919–1920 not having been passed, payments are made under authority of Chapter 320, Acts of 1889.

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1918			$128,598,364 35
Add funded debt issued in 1918–19:			
City debt		$1,532,500 00	
Rapid transit debt		688,000 00	
			2,220,500 00
			$130,818,864 35
Deduct funded debt paid in 1918–19:			
City debt		$2,708,430 00	
Hyde Park debt		22,550 00	
Cochituate water debt		200,000 00	
Hyde Park water debt		16,000 00	
County debt		741,666 66	
Rapid transit debt		6,000 00	
			3,694,646 66
Gross funded debt January 31, 1919			* $127,124,217 69
Sinking Funds January 31, 1918		$42,369,342 56	
Receipts during 1918–19		2,934,121 53	
		$45,303,464 09	
Payments during 1918–19		2,235,279 24	
		$43,068,184 85	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$932,990 32		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	608,315 55		
		1,589,130 09	
Total redemption means January 31, 1919			44,657,314 94
Net funded debt January 31, 1919			$82,466,902 75

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$86,622,101 00	$36,844,061 79	$49,778,039 21
County debt	* 2,942,666 69	1,467,917 10	1,474,749 59
Water debt	1,659,750 00	1,307,750 00	352,000 00
	$91,224,517 69	$39,619,728 89	$51,604,788 80
Rapid transit debt	35,899,700 00	5,037,586 05	30,862,113 95
	$127,124,217 69	$44,657,314 94	$82,466,902 75

* Includes $400,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1918.....	$87,820,581 00	$3,684,333 35	$1,875,750 00	$35,217,700 00	$128,598,364 35
January 31, 1919.....	86,622,101 00	2,942,666 69	1,659,750 00	35,899,700 00	127,124,217 69
Decrease.....	$1,198,480 00	$741,666 66	$216,000 00	* $682,000 00	$1,474,146 66

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1918.....	$52,198,425 45	$1,623,223 77	$368,000 00	$30,380,527 82	$84,570,177 04
January 31, 1919.....	49,778,039 21	1,474,749 59	352,000 00	30,862,113 95	82,466,902 75
Decrease.....	$2,420,386 24	$148,474 18	$16,000 00	* $481,586 13	$2,103,274 29

* Increase.

CITY AND COUNTY FUNDED DEBT.

January 31, 1919.

Total Funded Debt, City and County			*$127,124,217 69
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$35,852,500 00	
Water debt		1,659,750 00	
County debt		2,621,666 69	
Rapid Transit debt		35,899,700 00	
			76,033,616 69
Funded debt within the debt limit			$51,090,601 00
Offsets to funded debt:			
Sinking Funds		$43,068,184 85	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$19,935,120 15		
Water Sinking Fund,	1,307,750 00		
County Sinking Fund,	1,467,917 10		
Rapid Transit Sinking Funds	5,037,586 05		
		27,748,373 30	
Offsets to funded debt within the debt limit			15,319,811 55
Net indebtedness within the debt limit			$35,770,789 45

DEBT INCURRING POWER.

January 31, 1919.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 20, 1918,	$2,217,028 94
Less loan authorized since (inside debt limit):	
April 10, 1918, Sewerage Works	600,000 00
Debt incurring power January 31, 1919	$1,617,028 94

* Includes $400,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

LOANS AUTHORIZED, BUT NOT ISSUED.

January 31, 1919.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905).	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
April 24, 1917....	Highways, Making of.....	150,000 00	
Nov. 6, 1917....	Courthouse, Forest Hills.....	115,000 00	
Jan. 29, 1918....	Suffolk County Jail, Hospital.....	132,500 00	
	Sheriff's House.....	17,500 00	
	Inside debt limit. . $440,000 00 Outside debt limit.. 51,000 00	$440,000 00	$51,000 00
	$491,000 00		

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,600,000.
* No limit to amount. Borrowed to date $10,738,000.
†† No limit to amount. Borrowed to date $2,450,000.

ALLIED PRINTING TRADES COUNCIL BOSTON 21

[DOCUMENT 42 — 1919.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1919-1920.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, March 1, 1919.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit for the present financial year of 1919–20, as shown in the books in his office March 1, 1919, including the March draft, being two months' drafts, exhibiting the balances brought forward from 1918–19, the amounts drawn March 1, and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power February 28, 1919.

The March draft comprises special payments and weekly pay rolls during the month of February and bills payable March 1, 1919.

The Appropriation Bill for the financial year 1919–20 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTMEI

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriat * 1919–2
Art Department				
Personal service				
Service other than personal				
Supplies				
Assessing Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Auditing Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Budget Department				
Personal service				
Service other than personal				
Supplies				
Building Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Board of Examiners				
Personal service				
Service other than personal				
Supplies				
Board of Appeal				
Personal service				
Service other than personal				
Supplies				
Cemetery Department				
Personal service				
Service other than personal				
Equipment				
Carried forward				

* The Appropriation Bill for the financial year 1919–20 not having been passed, payments are made authority of chapter 320, Acts of 1889.

PPROPRIATIONS.

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$9,380 43**	**$18,831 49**		
.....	.....	.....	9,217 18	18,024 18		
.....	.....	.....	69 30	168 80		
.....	.....	.....	11 00	39 00		
.....	.....	.....	82 95	599 51		
.....	.....	.....	**3,407 25**	**5,113 91**		
.....	.....	.....	3,376 71	5,050 05		
.....	.....	.....	3 81	3 81		
.....	.....	.....	26 73	60 05		
.....	.....	.....	**443 00**	**859 00**		
.....	.....	.....	443 00	859 00		
.....	.....	.....	**11,403 40**	**16,398 31**		
.....	.....	.....	10,981 98	15,600 98		
.....	.....	.....	239 11	446 12		
.....	.....	.....	.....	52 38		
.....	.....	.....	182 31	298 83		
.....	.....	.....	**250 00**	**491 68**		
.....	.....	.....	250 00	470 00		
.....	.....	.....	.....	21 68		
.....	.....	.....	**79 08**	**154 08**		
.....	.....	.....	75 00	150 00		
.....	.....	.....	4 08	4 08		
.....	.....	.....	**8,153 30**	**9,722 94**		
.....	.....	.....	6,429 08	7,214 07		
.....	.....	.....	331 79	474 96		
.....	.....	.....	59 05	123 39		
.....	.....	.....	**$33,116 46**	**$51,571 41**		

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward				
Cemetery Department:				
Supplies				
Materials				
Special items				
City Clerk Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
City Council				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
City Council Proceedings				
Service other than personal				
City Debt Requirements:				
Sinking Funds				
Interest				
City Documents				
Service other than personal				
City Planning Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Collecting Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Carried forward				

propriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$33,116 46**	**$51,571 41**		
.....	.....	.....	1,053 04	1,408 24		
.....	.....	.....	106 34	147 52		
.....	.....	.....	174 00	354 76		
.....	.....	.....	**3,396 43**	**5,395 92**		
.....	.....	.....	3,299 08	4,975 08		
.....	.....	.....	3 60	249 42		
.....	.....	.....	.....	1 80		
.....	.....	.....	18 75	19 62		
.....	.....	.....	75 00	150 00		
.....	.....	.....	**2,467 26**	**3,214 18**		
.....	.....	.....	1,885 76	2,477 76		
.....	.....	.....	133 18	279 00		
			56 26	56 26		
.....	.....	.....	.....	4 10		
.....	.....	.....	392 06	397 06		
.....	.....	.....	**631 62**	**957 57**		
.....	.....	.....	631 62	957 57		
.....	.....	.....	**80 00**	**80 00**		
.....	.....	.....	**423 83**	**423 83**		
.....	.....	.....	375 04	375 04		
.....	.....	.....	27 42	27 42		
.....	.....	.....	20 87	20 87		
.....	.....	.....	50	50		
.....	.....	.....	**7,724 25**	**10,257 57**		
.....	.....	.....	7,464 38	9,839 37		
.....	.....	.....	94 00	94 00		
.....	.....	.....	7 54	7 54		
.....	.....	.....	158 33	316 66		
.....	.....	.....	**$47,839 85**	**$71,900 48**		

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations 1919–20.
Brought forward				
Collecting Department:				
Water Division				
Personal service				
Service other than personal				
Supplies				
Consumptives' Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Incidental expenditures				
Election Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Finance Commission				
Personal service				
Service other than personal				
Equipment				
Supplies				
Fire Department	$106,984 10			
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Health Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$106,984 10			

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$47,839 85**	**$71,900 48**		
.....	.....	.....	**2,031 03**	**2,631 05**		
.....	.....	.....	2,019 03	2,619 05		
.....	.....	.....	12 00	12 00		
.....	.....	.....	**20,271 89**	**38,080 05**		
.....	.....	.....	11,087 71	20,702 93		
.....	.....	.....	1,681 83	2,610 08		
.....	.....	.....	329 78	590 87		
.....	.....	.....	6,759 82	13,501 73		
.....	.....	.....	310 75	501 34		
.....	.....	.....	102 00	174 00		
.....	.....	.....	**5,156 22**	**6,783 22**		
.....	.....	.....	4,950 76	6,577 76		
.....	.....	.....	154 97	154 97		
.....	.....	.....	43 53	43 53		
.....	.....	.....	6 96	6 96		
.....	.....	.....	**1,625 44**	**3,346 29**		
.....	.....	.....	1,358 18	2,870 70		
.....	.....	.....	262 68	471 01		
.....	.....	.....	4 58	4 58		
.....	.....	**$106,984 10**	**167,065 99**	**205,207 83**		
.....	.....	.....	129,695 66	129,745 86		
.....	.....	.....	7,558 96	12,681 20		
.....	.....	.....	11,834 02	15,628 27		
.....	.....	.....	13,507 81	35,038 85		
.....	.....	.....	4,429 54	12,073 65		
.....	.....	.....	40 00	40 00		
.....	.....	.....	**24,428 07**	**33,320 70**		
.....	.....	.....	18,130 05	22,424 93		
.....	.....	.....	4,610 84	6,813 78		
.....	.....	.....	379 72	740 21		
.....	.....	.....	1,080 75	2,898 96		
.....	.....	.....	18 71	26 82		
.....	.....	.....	208 00	416 00		
.....	.....	**$106,984 10**	**$268,418 49**	**$361,270 52**		

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriatior 1919–20.
Brought forward	$106,984 10			
Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Infirmary Department:				
Boston Almshouse and Hospital				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Office expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "George A. Hibbard"				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Children's Institutions Department:				
Placing Out and Office Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$106,984 10			

propriations.—*Continued.*

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$106,984 10**	**$268,418 49**	**$361,270 52**		
.....	.....	.....	**67,116 85**	**100,498 36**		
.....	.....	.....	30,602 11	30,768 77		
.....	.....	.....	4,294 70	5,211 29		
.....	.....	.....	2,160 84	6,252 19		
.....	.....	.....	28,486 87	55,558 12		
.....	.....	.....	1,470 65	2,606 31		
.....	.....	.....	101 68	101 68		
.....	.....	.....	**22,275 48**	**33,467 02**		
.....	.....	.....	5,871 31	5,871 31		
.....	.....	.....	727 13	788 02		
.....	.....	.....	3,325 70	5,357 83		
.....	.....	.....	11,318 39	19,814 49		
.....	.....	.....	1,032 95	1,635 37		
.....	.....	.....	**448 00**	**878 17**		
.....	.....	.....	426 66	853 33		
.....	.....	.....	17 64	17 64		
.....	.....	.....	.....	1 00		
.....	.....	.....	3 70	6 20		
.....	.....	.....	**824 57**	**848 57**		
.....	.....	.....	661 84	661 84		
.....	.....	.....	32 83	56 83		
.....	.....	.....	14 79	14 79		
.....	.....	.....	37 83	37 83		
.....	.....	.....	77 28	77 28		
.....	.....	.....	**11,582 14**	**22,202 66**		
.....	.....	.....	1,201 93	1,235 43		
.....	.....	.....	9,167 08	17,545 94		
.....	.....	.....	1,131 72	3,057 70		
.....	.....	.....	81 41	203 53		
.....	.....	.....	.....	160 06		
.....	.....	**$106,984 10**	**$370,665 53**	**$519,165 30**		

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriat 1919–20
Brought forward	$106,984 10			
Children's Institutions Department:				
Suffolk School for Boys				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Institutions Registration Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "Monitor"				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Law Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Library Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Licensing Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$106,984 10			

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$106,984 10**	**$370,665 53**	**$519,165 30**		
.....	.....	.....	**8,021 80**	**13,223 58**		
.....	.....	.....	1,783 90	3,791 10		
.....	.....	.....	69 53	101 22		
.....	.....	.....	12 65	304 30		
.....	.....	.....	4,821 06	6,554 99		
.....	.....	.....	540 98	636 57		
.....	.....	.....	793 68	1,835 40		
.....	.....	.....	**1,664 25**	**2,037 34**		
.....	.....	.....	1,238 76	1,238 76		
.....	.....	.....	395 48	722 79		
.....	.....	.....	30 01	75 79		
.....	.....	.....	**2,191 82**	**2,604 32**		
.....	.....	.....	1,393 25	1,393 25		
.....	.....	.....	635 19	1,043 56		
.....	.....	.....	82 53	84 71		
.....	.....	.....	44 35	45 10		
.....	.....	.....	36 50	37 70		
.....	.....	.....	**4,477 73**	**8,518 15**		
.....	.....	.....	4,277 85	7,967 85		
.....	.....	.....	54 35	119 88		
.....	.....	.....	9 50	138 70		
.....	.....	.....	44 03	108 72		
.....	.....	.....	92 00	183 00		
.....	.....	.....	**35,866 83**	**37,806 64**		
.....	.....	.....	27,241 84	27,262 84		
.....	.....	.....	2,294 29	4,039 03		
.....	.....	.....	5,363 20	5,373 20		
.....	.....	.....	246 46	344 12		
.....	.....	.....	721 04	787 45		
.....	.....	.....	**2,849 36**	**4,975 70**		
.....	.....	.....	2,149 64	3,616 64		
.....	.....	.....	657 02	1,288 51		
.....	.....	.....	.....	3 50		
.....	.....	.....	42 70	67 05		
.....	.....	**$106,984 10**	**$425,737 32**	**$588,331 03**		

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriat 1919–20
Brought forward	$106,984 10			
Market Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Mayor, Office Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Public Celebrations	87 55			
Overseeing of the Poor Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Temporary Home				
Personal service				
Service other than personal				
Equipment				
Supplies				
Wayfarers' Lodge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Park and Recreation Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$107,071 65			

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized, but not issued.
.....	.....	**$106,984 10**	**$425,737 32**	**$588,331 03**		
.....	.....	.....	**1,014 86**	**1,596 84**		
.....	.....	.....	934 12	1,417 44		
.....	.....	.....	33 64	90 74		
.....	.....	.....	5 50	5 50		
.....	.....	.....	11 60	23 16		
.....	.....	.....	30 00	60 00		
.....	.....	.....	**3,275 14**	**3,275 14**		
.....	.....	.....	2,260 45	2,260 45		
.....	.....	.....	472 72	472 72		
.....	.....	.....	98 04	98 04		
.....	.....	.....	145 18	145 18		
.....	.....	.....	298 75	298 75		
.....	.....	**87 55**	**218 50**	**218 50**		
.....	.....	.....	**122,562 32**	**126,866 21**		
.....	.....	.....	3,945 28	4,728 28		
.....	.....	.....	392 08	771 60		
.....	.....	.....	316 97	513 96		
.....	.....	.....	117,907 99	120,852 37		
.....	.....	.....	**465 50**	**903 60**		
.....	.....	.....	160 00	320 00		
.....	.....	.....	22 22	77 45		
.....	.....	.....	5 72	5 72		
.....	.....	.....	277 56	500 43		
.....	.....	.....	**968 18**	**1,582 67**		
.....	.....	.....	308 00	516 00		
.....	.....	.....	127 17	194 23		
.....	.....	.....	1 50	1 50		
.....	.....	.....	531 51	870 94		
.....	.....	.....	**74,386 99**	**92,235 22**		
.....	.....	.....	50,820 06	51,289 10		
.....	.....	.....	6,150 36	8,571 83		
.....	.....	.....	2,526 25	3,987 52		
.....	.....	.....	8,155 54	16,756 66		
.....	.....	**$107,071 65**	**$628,628 81**	**$815,009 21**		

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919-20.	Appropriati 1919–20
Brought forward	$107,071 65			
Park and Recreation Department:				
Materials				
Special items				
Police Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Public Buildings Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Public Works Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Bridge Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Ferry Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$107,071 65			

propriations.—*Continued.*

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$628,628 81**	**$815,009 21**		
.....	.....	.....	5,412 38	9,141 55		
.....	.....	.....	1,322 40	2,488 56		
.....	.....	.....	**215,231 28**	**247,175 94**		
.....	.....	.....	188,686 14	190,691 58		
.....	.....	.....	5,930 46	13,410 28		
.....	.....	.....	1,030 37	1,822 91		
.....	.....	.....	6,151 83	14,433 50		
.....	.....	.....	13,432 48	26,817 67		
.....	.....	.....	**22,158 09**	**34,690 16**		
.....	.....	.....	12,781 78	13,798 78		
.....	.....	.....	4,670 05	9,800 87		
.....	.....	.....	282 84	629 12		
.....	.....	.....	3,156 71	8,602 00		
.....	.....	.....	231 58	281 61		
.....	.....	.....	1,035 13	1,577 78		
.....	.....	.....	**5,740 76**	**7,417 94**		
.....	.....	.....	5,543 68	6,952 01		
.....	.....	.....	88 46	166 34		
.....	.....	.....	15 00	110 90		
.....	.....	.....	93 62	188 69		
.....	.....	.....	**24,381 54**	**30,568 68**		
.....	.....	.....	18,781 97	20,220 30		
.....	.....	.....	2,521 01	4,360 24		
.....	.....	.....	286 22	611 79		
.....	.....	.....	785 84	1,545 36		
.....	.....	.....	1,478 99	2,828 59		
.....	.....	.....	527 51	1,002 40		
.....	.....	.....	**32,118 56**	**41,958 87**		
.....	.....	.....	16,744 47	16,744 47		
.....	.....	.....	7,878 16	15,627 69		
.....	.....	.....	194 62	351 81		
.....	.....	.....	5,851 71	6,396 01		
.....	.....	.....	743 60	1,398 00		
.....	.....	.....	706 00	1,440 89		
.....	.....	**$107,071 65**	**$928,259 04**	**$1,176,820 80**		

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati 1919–20.
Brought forward	$107,071 65			
Lighting Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Paving Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sanitary Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Street Cleaning and Oiling Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sewer Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Water Service *				
Carried forward	$107,071 65			

* See pages 36 and 47.

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$928,259 04**	**$1,176,820 80**		
.....	.....	.....	**65,656 21**	**131,543 22**		
.....	.....	.....	379 28	379 28		
.....	.....	.....	65,159 34	131,001 85		
.....	.....	.....	59 00	59 00		
.....	.....	.....	28 59	43 09		
.....	.....	.....	30 00	60 00		
.....	.....	.....	**82,453 74**	**107,100 94**		
.....	.....	.....	57,243 87	57,814 19		
.....	.....	.....	2,623 95	3,915 76		
.....	.....	.....	1,288 18	2,335 24		
.....	.....	.....	5,830 89	9,114 97		
.....	.....	.....	11,934 49	26,754 40		
.....	.....	.....	3,532 36	7,166 38		
.....	.....	.....	**78,109 08**	**105,119 04**		
.....	.....	.....	36,042 47	36,271 63		
.....	.....	.....	31,645 38	49,651 08		
.....	.....	.....	827 57	1,128 93		
.....	.....	.....	6,398 30	10,240 46		
.....	.....	.....	1,036 62	4,048 98		
.....	.....	.....	2,158 74	3,777 96		
.....	.....	.....	**48,713 99**	**59,091 59**		
.....	.....	.....	36,410 48	36,514 65		
.....	.....	.....	2,150 17	3,159 55		
.....	.....	.....	1,107 38	2,995 46		
.....	.....	.....	6,649 04	12,379 43		
.....	.....	.....	295 65	695 79		
.....	.....	.....	2,101 27	3,346 71		
.....	.....	.....	**31,783 80**	**43,273 70**		
.....	.....	.....	17,597 47	18,530 79		
.....	.....	.....	10,168 49	16,670 89		
.....	.....	.....	621 67	1,462 58		
.....	.....	.....	1,386 19	2,844 69		
.....	.....	.....	603 73	1,002 46		
.....	.....	.....	1,406 25	2,762 29		
.....	.....	**$107,071 65**	**$1,234,975 86**	**$1,622,949 29**		

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati 1919–20.
Brought forward	$107,071 65			
Registry Department				
Personal service				
Service other than personal				
Supplies				
Special items				
Reserve Fund				
Schools:				
School Committee				
Extended use of public schools				
Pensions to teachers				
Physical education				
Schoolhouse Department				
Sinking Funds Department				
Personal service				
Supplies				
Soldiers' Relief Department				
Personal service				
Service other than personal				
Supplies				
Special items				
Statistics Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
City Record, publication of.*				
Street Laying-Out Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$107,071 65			

* See pages 32 and 46.

propriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$1,234,975 86**	**$1,622,949 29**		
.....	.....	.....	**3,456 32**	**4,031 49**		
.....	.....	.....	2,252 45	2,585 78		
.....	.....	.....	1,112 48	1,184 38		
.....	.....	.....	41 39	161 33		
.....	.....	.....	50 00	100 00		
.....	.....	.....	**6,593 58**	**8,946 72**		
.....	.....	.....	**532,229 35**	**955,926 88**		
.....	.....	.....	**2,887 12**	**3,037 12**		
.....	.....	.....	**9,482 29**	**18,954 81**		
.....	.....	.....	**6,029 57**	**9,244 40**		
.....	.....	.....	**16,942 19**	**20,886 60**		
.....	.....	.....	**143 70**	**286 70**		
.....	.....	.....	142 00	284 00		
.....	.....	.....	1 70	2 70		
.....	.....	.....	**65,517 53**	**85,150 87**		
.....	.....	.....	2,246 65	4,116 15		
.....	.....	.....	39 05	111 40		
.....	.....	.....	28 19	92 68		
.....	.....	.....	63,203 64	80,830 64		
.....	.....	.....	**639 68**	**889 68**		
.....	.....	.....	556 96	806 96		
.....	.....	.....	70 12	70 12		
.....	.....	.....	1 60	1 60		
.....	.....	.....	11 00	11 00		
.....	.....	.....	**9,769 25**	**12,540 24**		
.....	.....	.....	9,453 58	11,969 68		
.....	.....	.....	288 76	530 70		
.....	.....	.....	4 33	16 43		
.....	.....	.....	22 58	23 43		
.....	.....	**$107,071 65**	**$1,888,666 44**	**$2,742,844 80**		

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$107,071 65			
Supply Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Treasury Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Weights and Measures Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Wire Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
County of Suffolk:				
Suffolk County Courthouse, Custodian				
Personal service				
Service other than personal				
Equipment				
Supplies				
Suffolk County Courthouse, County Buildings				
Service other than personal				
Equipment				
Supplies				
Materials				
County Buildings				
Personal service				
Service other than personal				
Equipment				
Carried forward	$107,071 65			

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$107,071 65	$1,888,666 44	$2,742,844 80		
.....	.....	.....	1,605 47	1,903 31		
.....	.....	.....	1,068 16	1,068 16		
.....	.....	.....	362 87	434 17		
.....	.....	.....	137 87	229 37		
.....	.....	.....	36 57	171 61		
.....	.....	.....	3,611 77	5,955 11		
.....	.....	.....	2,873 07	4,582 07		
.....	.....	.....	637 32	1,227 69		
.....	.....	.....	3 28	3 28		
.....	.....	.....	98 10	142 07		
.....	.....	.....	1,992 93	2,392 81		
.....	.....	.....	1,679 76	1,679 76		
.....	.....	.....	66 74	193 37		
.....	.....	.....	190 94	349 35		
.....	.....	.....	55 49	170 33		
.....	.....	.....	5,908 37	6,343 90		
.....	.....	.....	5,267 60	5,267 60		
.....	.....	.....	455 20	699 39		
.....	.....	.....	68 38	144 38		
.....	.....	.....	53 50	118 84		
.....	.....	.....	13 69	13 69		
.....	.....	.....	50 00	100 00		
.....	.....	.....	6,431 92	6,693 78		
.....	.....	.....	6,237 45	6,286 85		
.....	.....	.....	194 47	386 59		
.....	.....	.....	.....	20 34		
.....	.....	.....	11,916 91	12,993 31		
.....	.....	.....	4,590 90	5,392 21		
.....	.....	.....	472 91	558 96		
.....	.....	.....	6,455 45	6,590 53		
.....	.....	.....	397 65	451 61		
.....	.....	.....	4,646 58	5,253 82		
.....	.....	.....	2,639 76	2,644 76		
.....	.....	.....	1,429 22	1,964 02		
.....	.....	.....	56 00	78 59		
.....	.....	$107,071 65	$1,924,780 39	$2,784,380 84		

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65			
County Buildings:				
Supplies				
Materials				
Jail				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Supreme Judicial Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, General Expenses,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, Clerk's office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Superior Court, Criminal Session				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Probate Court				
Personal service				
Carried forward	$107,071 65			

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$1,924,780 39**	**2,784,380 84**		
.....	.....	.....	513 80	546 05		
.....	.....	.....	7 80	20 40		
.....	.....	.....	**8,688 40**	**16,708 21**		
.....	.....	.....	5,023 76	9,986 37		
.....	.....	.....	1,005 11	1,278 52		
.....	.....	.....	15 00	22 60		
.....	.....	.....	2,249 48	4,821 73		
.....	.....	.....	274 72	360 33		
.....	.....	.....	120 33	238 66		
.....	.....	.....	**3,729 33**	**7,939 15**		
.....	.....	.....	2,481 19	5,244 26		
.....	.....	.....	1,190 54	2,380 27		
.....	.....	.....	.....	200 00		
.....	.....	.....	12 60	24 62		
.....	.....	.....	45 00	90 00		
.....	.....	.....	**33,490 11**	**49,023 42**		
.....	.....	.....	12,814 06	22,519 17		
.....	.....	.....	19,470 98	23,577 01		
.....	.....	.....	312 15	975 35		
.....	.....	.....	523 35	1,212 75		
.....	.....	.....	369 57	739 14		
.....	.....	.....	**8,179 46**	**15,549 25**		
.....	.....	.....	6,502 91	13,027 25		
.....	.....	.....	641 00	1,155 24		
.....	.....	.....	18 00	36 80		
.....	.....	.....	1,017 55	1,329 96		
.....	.....	.....	**20,269 63**	**29,025 47**		
.....	.....	.....	8,583 01	15,794 53		
.....	.....	.....	10,966 16	11,874 05		
.....	.....	.....	117 25	324 35		
.....	.....	.....	436 68	731 49		
.....	.....	.....	79 17	158 34		
.....	.....	.....	87 36	142 71		
.....	.....	.....	**3,393 57**	**6,767 44**		
.....	.....	.....	2,801 57	5,603 39		
.....	.....	**$107,071 65**	**$2,002,530 89**	**$2,909,393 78**		

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatior 1919–20.
Brought forward	$107,071 65			
Probate Court:				
Service other than personal				
Equipment				
Supplies				
Municipal Court, City of Boston				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Charlestown District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
East Boston District Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, South Boston District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Dorchester District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$107,071 65			

opropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$2,002,530 89**	**$2,909,393 78**		
.....	.....	.....	390 70	589 55		
.....	.....	.....	201 30	574 50		
.....	.....	.....	**21,294 51**	**35,077 99**		
.....	.....	.....	18,891 47	30,720 89		
.....	.....	.....	878 31	1,173 39		
.....	.....	.....	75	367 69		
.....	.....	.....	940 73	1,664 68		
.....	.....	.....	428 83	848 33		
.....	.....	.....	154 42	303 01		
.....	.....	.....	**1,915 45**	**3,676 37**		
.....	.....	.....	1,525 51	2,952 31		
.....	.....	.....	111 99	197 90		
.....	.....	.....	75 00	76 87		
.....	.....	.....	15 45	74 29		
.....	.....	.....	187 50	375 00		
.....	.....	.....	**1,430 93**	**2,937 76**		
.....	.....	.....	1,233 72	2,605 62		
.....	.....	.....	129 04	245 04		
.....	.....	.....	53 83	59 91		
.....	.....	.....	14 34	27 19		
.....	.....	.....	**1,470 79**	**2,418 09**		
.....	.....	.....	1,289 28	2,195 45		
.....	.....	.....	170 29	194 83		
.....	.....	.....	.....	1 88		
.....	.....	.....	.....	4 36		
.....	.....	.....	11 22	21 57		
.....	.....	.....	**1,094 48**	**2,313 54**		
.....	.....	.....	960 74	1,923 73		
.....	.....	.....	39 29	73 82		
.....	.....	.....	.....	1 88		
.....	.....	.....	18 00	161 51		
.....	.....	**$107,071 65**	**$2,029,737 05**	**$2,955,817 53**		

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$107,071 65			
Municipal Court, Dorchester District:				
Special items				
Incidental expenditures				
Municipal Court, Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, West Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Brighton District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Boston Juvenile Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Police Court, Chelsea				
Personal service				
Service other than personal				
Supplies				
Incidental expenditures				
Carried forward	$107,071 65			

propriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$2,029,737 05**	**$2,955,817 53**		
.....	.....	.....	67 00	134 00		
.....	.....	.....	9 45	18 60		
.....	.....	.....	**3,263 00**	**6,475 25**		
.....	.....	.....	2,769 08	5,540 87		
.....	.....	.....	193 92	405 59		
.....	.....	.....	141 70	294 33		
.....	.....	.....	50 00	100 00		
.....	.....	.....	108 30	134 46		
.....	.....	.....	**1,041 54**	**1,999 84**		
.....	.....	.....	924 32	1,804 50		
.....	.....	.....	92 90	159 62		
.....	.....	.....	2 58	2 58		
.....	.....	.....	8 59	8 59		
.....	.....	.....	13 15	24 55		
.....	.....	.....	**672 52**	**1,390 23**		
.....	.....	.....	618 14	1,196 80		
.....	.....	.....	38 24	152 60		
.....	.....	.....	7 50	17 58		
.....	.....	.....	1 20	7 95		
.....	.....	.....	7 44	15 30		
.....	.....	.....	**1,396 95**	**2,644 60**		
.....	.....	.....	1,175 32	2,326 95		
.....	.....	.....	150 30	193 94		
.....	.....	.....	38 78	54 43		
.....	.....	.....	32 55	69 28		
.....	.....	.....	**1,351 09**	**2,545 29**		
.....	.....	.....	1,122 24	2,017 47		
.....	.....	.....	199 73	368 07		
.....	.....	.....	9 25	115 01		
.....	.....	.....	19 87	44 74		
.....	.....	**$107,071 65**	**$2,037,462 15**	**$2,970,872 74**		

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$107,071 65			
Registry of Deeds				
Personal service				
Service other than personal				
Equipment				
Supplies				
Index Commissioners				
Service other than personal				
Supplies				
Insanity Cases				
Service other than personal				
Supplies				
Land Court				
Service other than personal				
Equipment				
Supplies				
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Medical Examiner Service, Southern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Associate Medical Examiner Service, Northern Division				
Personal service				
Service other than personal				
Supplies				
Associate Medical Examiner Service, Southern Division				
Personal service				
Service other than personal				
Supplies				
Carried forward	$107,071 65			

propriations.— *Continued.*

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$2,037,462 15**	**$2,970,872 74**		
.....	.....	.....	**5,596 92**	**10,684 75**		
.....	.....	.....	5,494 07	10,554 93		
.....	.....	.....	55 22	70 64		
.....	.....	.....	47 63	59 18		
.....	.....	.....	**889 12**	**1,715 06**		
.....	.....	.....	889 12	1,714 06		
.....	.....	.....	.....	1 00		
.....	.....	.....	**1,858 79**	**2,373 81**		
.....	.....	.....	1,858 79	2,373 81		
.....	.....	.....	**135 72**	**296 82**		
.....	.....	.....	111 93	215 38		
.....	.....	.....	.....	5 60		
.....	.....	.....	23 79	75 84		
.....	.....	.....	**1,259 32**	**2,857 59**		
.....	.....	.....	997 28	2,145 56		
.....	.....	.....	206 01	552 55		
.....	.....	.....	.....	4 05		
.....	.....	.....	56 03	155 43		
.....	.....	.....	**940 94**	**1,726 44**		
.....	.....	.....	555 40	1,134 62		
.....	.....	.....	268 85	424 46		
.....	.....	.....	63 18	63 18		
.....	.....	.....	53 51	104 18		
.....	.....	.....	**194 55**	**263 55**		
.....	.....	.....	106 25	164 25		
.....	.....	.....	88 30	99 30		
.....	.....	.....	**69 02**	**157 39**		
.....	.....	.....	55 50	111 00		
.....	.....	.....	2 87	35 74		
.....	.....	.....	10 65	10 65		
.....	.....	**$107,071 65**	**$2,048,406 53**	**$2,990,948 15**		

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.*
Brought forward	$107,071 65			
Miscellaneous Expenses:				
Auditing Department				
Personal service				
Supplies				
Collecting Department				
Personal service				
Sheriff				
Personal service				
Treasury Department				
Personal service				
Service other than personal				
Supplies				
County Debt Requirements:				
Sinking Funds				
Sinking Fund Loans				
Serial Loans				
Interest				
Penal Institutions Department:				
House of Correction				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Office Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Granite Avenue Bridge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
	$107,071 65			

* The Appropriation Bill for the financial year 1919–20 not having been passed, payments are made un authority of chapter 320, Acts of 1889.

ropriations.—*Concluded.*

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$2,048,406 53**	**$2,990,948 15**		
.....	.....	.....	**74 00**	**148 00**		
.....	.....	.....	74 00	148 00		
.....	.....	.....	**63 83**	**127 66**		
.....	.....	.....	63 83	127 66		
.....	.....	.....	**250 00**	**500 00**		
.....	.....	.....	250 00	500 00		
.....	.....	.....	**428 92**	**865 06**		
.....	.....	.....	425 00	857 22		
.....	.....	.....	3 92	7 84		
.....	.....	.....	**8,000 00**	**8,000 00**		
.....	.....	.....	**7,011 67**	**7,011 67**		
.....	.....	.....	**33,234 73**	**42,265 34**		
.....	.....	.....	7,004 16	7,029 16		
.....	.....	.....	315 16	397 53		
.....	.....	.....	814 84	1,243 75		
.....	.....	.....	23,850 88	30,855 39		
.....	.....	.....	586 44	1,878 76		
.....	.....	.....	663 25	860 75		
.....	.....	.....	**1,245 00**	**1,707 61**		
.....	.....	.....	1,214 27	1,630 94		
.....	.....	.....	20 33	45 66		
.....	.....	.....	10 40	31 01		
.....	.....	.....	**126 54**	**126 54**		
.....	.....	.....	126 54	126 54		
.....	.....	$107,071 65	$2,098,841 22	$3,051,700 03		

LOAN, REVENUE AN

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
City Loans, Redemption of	$108,263 96	$72,277 98	.....	.....
Payments to date:				
Redemption of city debt proper,				
Redemption of Hyde Park town debt				
Redemption of rapid transit debt				
Redemption of water debt				
Redemption of Hyde Park water debt				
City Record, Publication of	.....	61 10	.....	.....
Consumptives' Hospital Department:				
New Buildings	403 86	.....	.....	.....
Damages by Dogs, etc.	.....	1 50	.....	.....
Fire Department:				
Engine House, East Boston	1,972 49	.....	.....	.....
Fire House, Winthrop Street, Charlestown	1,032 29	.....	.....	.....
Fire Quarters, Readville	5,277 73	.....	.....	.....
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Fuel supplies, etc.	131,364 30	12,104 43	.....	.....
Hospital Department:				
South Department, New Buildings, etc.	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
Ward Buildings E and A	2,679 37	.....	.....	.....
West Department	20,010 24	.....	.....	.....
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	11,433 57	.....	.....	.....
Carried forward	$313,735 70	$84,445 01		

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$180,541 94	.....	.....	$180,541 94	
.....	.....	61 10	$693 62	$693 62	($632 52 to be provided for)	
.....	.....	403 86	.....	.....	403 86	
.....	.....	1 50	1 50	1 50		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	.....	1,032 29	.....	.....	1,032 29	
.....	.....	5,277 73	30 00	30 00	5,247 73	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	143,468 73	8,432 98	13,296 33	130,172 40	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	2,679 37	.....	144 00	2,535 37	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	11,433 57	1,397 36	1,397 36	10,036 21	
		$398,180 71	$10,555 46	$15,562 81	$383,250 42	

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
Brought forward	$313,735 70	$84,445 01		
Library Department:				
Central Library Building, Addition, etc.	21,080 28			
Mayor:				
Soldiers, Sailors and Marines, Employment for,	10,000 00			
Park and Recreation Department:				
Public Parks	1,500 00			
Bath House, Orient Heights	5,000 00			
Boston Common and Public Garden Improvements	13,034 97			
Carolina Avenue Playground	318 96			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	7,314 59			
Fens, Improvements	10,593 95			
Franklin Park Building, Improvements, etc.	11,012 92			
Franklin Park, Greeting, etc.	13,813 00			
John Winthrop Playground	882 81			
Marine Park Pier, Repairs	10,240 34			
North End Park and Pier	122 55			
Orchard Park, Improvements	10,504 80			
Park and Playground, Allston	27,647 10			
Park, Washington, Poplar, Ashland and South Streets	31,500 00			
Park Roadway Improvements	9,231 06			
Playground, Mattapan				
Playground Purposes:				
Billings Field	5,815 90			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	79,730 24			
Marcella Street Playground	1,895 12			
Mystic Playground, Charlestown	517 70			
Norfolk Street Playground, Dorchester	350 92			
Roslindale Playground	5,999 06			
Smith's Pond Playground	19,408 24			
Tenean Beach Playground	59,183 52			
Tyler Street Playground, City Proper	1,677 95			
William Eustis Playground	1,019 24			
Carried forward	$674,880 30	$84,445 01		

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$398,180 71	$10,555 46	$15,562 81	$383,250 42	
.....	.....	21,080 28	268 06	268 06	20,812 22	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	13,034 97	447 72	574 09	12,460 88	
.....	.....	318 96	.....	.....	318 96	
.....	.....	7,314 59	4,604 87	4,604 87	2,709 72	
.....	.....	10,593 95	1,906 68	1,906 68	8,687 27	
.....	.....	11,012 92	1,187 52	3,013 88	7,999 04	
.....	.....	13,813 00	.....	.....	13,813 00	
.....	.....	882 81	.....	.....	882 81	
.....	.....	10,240 34	.....	.....	10,240 34	
.....	.....	122 55	75 00	75 00	47 55	
.....	.....	10,504 80	.....	.....	10,504 80	
.....	.....	27,647 10	.....	.....	27,647 10	
.....	.....	31,500 00	.....	.....	31,500 00	
.....	.....	9,231 06	.....	.....	9,231 06	
.....	.....	.....	.....	.....	.....	$25,000 00
.....	.....	5,815 90	.....	.....	5,815 90	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	.....	.....	79,730 24	
.....	.....	1,895 12	.....	.....	1,895 12	
.....	.....	517 70	.....	.....	517 70	
.....	.....	350 92	.....	.....	350 92	
.....	.....	5,999 06	534 08	534 08	5,464 98	
.....	.....	19,408 24	2,680 45	2,680 45	16,727 79	
.....	.....	59,183 52	.....	280 00	58,903 52	
.....	.....	1,677 95	164 79	164 79	1,513 16	
.....	.....	1,019 24	.....	.....	1,019 24	
.....	.....	$759,325 31	$22,424 63	$29,664 71	$730,293 12	$25,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$674,880 30	$84,445 01		
Playground, Saratoga and Bennington Sts.	6,556 80			
Public Park, North End	18,248 10			
Replanting on Parkways	8,009 80			
Ripley Playground, Dorchester	27,000 00			
Savin Hill Playground and Beach	35,470 81			
Strandway and Old Harbor Improvement	98,288 41			
Tree Planting and other work, Boston Common,	2,184 73			
Printing Department*	37,199 72	9,884 87		
Public Buildings Department:				
Courthouse, Forest Hills	8,456 42			
Faneuil Hall Building	66,607 94			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Ward 12	104,358 05			
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2 Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Bridges, Repairs, etc	228,019 25	2,065 07		
Brookline Avenue Bridge	12,502 31			
Chelsea Bridge South	18,797 39			
Ferry Boats, Repairs, etc	27,280 67			
Granolithic Sidewalks	7,089 09			
Reconstructing and Repairing Streets by Contract	1,043,767 47			
Street Improvements	26,209 81			
Separate Systems of Drainage	1,276 32			
Sewerage Works	161,967 57			
High Pressure Fire Service	179,700 24			
Water Service *		367,205 23		
Service Mains and Relaying Mains	3,487 83			
Carried forward	$2,897,267 17	$463,600 18		

* See page 47.

propriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$759,325 31	$22,424 63	$29,664 71	$730,293 12	$25,000 00
.....	.....	6,556 80	.....	.....	6,556 80	
.....	.....	18,248 10	11,600 00	11,600 00	6,648 10	
.....	.....	8,009 80	.....	.....	8,009 80	
.....	.....	27,000 00	.....	.....	27,000 00	
.....	.....	35,470 81	4 12	4 12	35,466 69	
.....	.....	98,288 41	95,463 39	95,636 93	2,651 48	
.....	.....	2,184 73	2,311 10	2,184 73		
.....	.....	47,084 59	18,907 26	24,985 20	22,099 39	
.....	.....	8,456 42	.....	.....	8,456 42	115,000 00
.....	.....	66,607 94	.....	.....	66,607 94	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	104,358 05	.....	.....	104,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	.....	48,500 00	
.....	.....	230,084 32	28,646 19	28,646 19	201,438 13	
.....	.....	12,502 31	3,943 32	3,943 32	8,558 99	
.....	.....	18,797 39	.....	.....	18,797 39	
.....	.....	27,280 67	1,350 00	1,350 00	25,930 67	
.....	.....	7,089 09	.....	48	7,088 61	
.....	.....	1,043,767 47	1,729 94	1,753 38	1,042,014 09	
.....	.....	26,209 81	1,225 01	2,032 25	24,177 56	
.....	.....	1,276 32	.....	.....	1,276 32	
.....	.....	161,967 57	40,358 28	41,900 08	120,067 49	
.....	.....	179,700 24	4,989 42	5,410 16	174,290 08	
.....	.....	367,205 23	54,849 55	66,152 74	301,052 49	
.....	.....	3,487 83	.....	.....	3,487 83	
.....	.....	$3,360,867 35	$287,802 21	$315,264 29	$3,046,235 58	$140,000 00

Loan, Revenue and Specia

Object of Appropriations.		Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward		$2,897,267 17	$463,600 18	.....	.....
Rapid Transit:					
Rapid Transit		6,380 88	.....	.....	.....
Rapid Transit Interest and Sinking Fund		11,792 54	.....	.....	$61,383 00
Boston Tunnel and Subway		72,549 48	.....	.....	.....
Boylston Street Subway		69,179 51	.....	.....	.....
Cambridge Connection		12,749 20	.....	.....	.....
Dorchester Tunnel		137,507 41	602 69	.....	.....
East Boston Tunnel Extension		207,422 78	.....	.....	.....
School Committee:					
High School of Commerce		3,482 64	.....	.....	.....
Land and Buildings for Schools		1,266,159 67	.....	.....	.....
School Administration Building		300,000 00	.....	.....	.....
Sewerage Charges, Repayment of		201 59	.....	.....	.....
Sidewalk Assessments, Repayment of		1,867 06	.....	.....	.....
Street Laying-Out Department:					
Highways, Making of		387,248 83	.....	.....	.....
Payments to date:					
Street Construction	$12,385 02	.....	.....	.....	.....
Street Commissioners	1,690 25	.....	.....	.....	.....
Land Damages	1,905 00	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts of 1912):					
Belgrade Avenue Extension and Beech Street Widening		78,297 59	.....	.....	.....
Chelsea Street, Charlestown, Widening		43,725 18	.....	.....	.....
Hyde Park Avenue Widening		58,181 07	.....	.....	.....
Norfolk Street, Dorchester, Widening		846 85	.....	.....	.....
Charles Street, between Spring and Hamilton Streets		5,057 18	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line		2,985 85	.....	.....	.....
Norfolk Street Widening		1,058 45	.....	.....	.....
Pleasant Street Widening		16,000 00	.....	.....	.....
Washington Street, from Warrenton Street to Pleasant Street		12,572 00	.....	.....	.....
Temporary Loan		.....	.....	.....	.....
Carried forward		$5,592,532 93	$464,202 87	.....	$61,383 00

propriations.—*Continued.*

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$3,360,867 35	$287,802 21	$315,264 29	$3,046,235 58	$140,000 00
.....	.....	6,380 88	84 78	116 59	6,264 29	51,000 00
.....	.....	73,175 54	22,303 00	22,303 00	50,872 54	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	69,179 51	93,757 64	104,922 59	($35,743. 08 to be provided or.)	
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	138,110 10	56,105 32	73,721 55	64,388 55	
.....	.....	207,422 78	533 54	533 54	206,889 24	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,266,159 67	24,096 09	27,309 77	1,238,849 90	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	387,248 83	.....	15,980 27	371,268 56	150,000 00
.....	.....	.....	12,377 94			
.....	.....	.....	1,415 04			
.....	.....	.....	1,905 00			
.....	.....	78,297 59	.....	.....	78,297 59	
.....	.....	43,725 18	16,533 40	17,305 04	26,420 14	
.....	.....	58,181 07	6 00	6 00	58,175 07	
.....	.....	846 85	243 94	243 94	602 91	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	$6,118,118 80	$517,163 90	$577,706 58	$5,576,787 82	$341,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriation 1919–20.
Brought forward	$5,592,532 93	$464,202 87	.....	$61,383 00
County of Suffolk:				
Suffolk County Jail, Hospital	.....	.....	.....	.....
Sheriff's House	.....	.....	.....	.....
Jail, Shower Baths, etc	468 93	.....	.....	.....
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,756 32	.....	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
Granite Avenue Bridge Construction	284 95	.....	.....	.....
	$5,642,832 34	$464,202 87	.....	$61,383 00
Less to be provided for	.....	.....	.....	.....

propriations.— *Concluded.*

ransfers to	Transfers from	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$6,118,118 80	$517,163 90	$577,706 58	$5,576,787 82	$341,000 00
.....	.....	.....	.....	.....	.....	132,500 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	8,756 32	312 40	346 78	8,409 54	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
.....	.....	$6,168,418 21	$517,476 30	$578,053 36	$5,626,740 45	$491,000 00
.....	.....	.....	.....	.....	36,375 60	
					$5,590,364 85	

TRUST FUNDS, ETC.

	Balances from 1918–19.	Revenue received during 1919–20.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,177 06	$25 73
Cemetery Trust Funds, Income	.....	21 26
Coppenhagen Fund	1,697 22	.....
Fitzgerald Firemen's Gold Medal Fund, Income	425 75	.....
John Foster Trust Fund	463 81	.....
Franklin Fund	312 10	62
Franklin Union	9,879 75	6,313 12
George B. Hyde Bequest	3,355 95	.....
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	453 73	1 15
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	482 63	.....
Ellen C. Johnson Bequest	1,981 62	.....
Library Department:		
Trust Funds Income	46,185 02	112 25
James L. Whitney Bibliographic Account	1,760 61	.....
George F. Parkman Fund, Income	53,357 53	390 00
Phillips Street Fund, Income	3,396 56	.....
Police Charitable Fund, Income	2,340 17	.....
Randidge Trust Fund, Income	1,228 63	.....
School Committee:		
Bowdoin Dorchester School Fund, Income	504 09	.....
Eastburn School Fund, Income	4,857 10	.....
Franklin Medal Fund, Income	284 95	.....
Gibson School Fund, Income	4,305 99	.....
Horace Mann School Fund, Income	273 29	.....
Peter P. F. Degrand School Fund, Income	1,507 59	.....
Teachers' Waterston Fund, Income	796 50	.....
	$150,150 34	$6,864 13

TRUST FUNDS, ETC.

ransfers to	Transfers from	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.
.....	.....	$10,202 79	.....	.....	$10,202 79
.....	.....	21 26	.....	.....	21 26
.....	.....	1,697 22	.....	.....	1,697 22
.....	.....	425 75	.....	.....	425 75
.....	.....	463 81	.....	.....	463 81
.....	.....	312 72	.....	.....	312 72
.....	.....	16,192 87	$6,511 94	$16,105 41	87 46
.....	.....	3,355 95	.....	.....	3,355 95
.....	.....	117 24	.....	.....	117 24
.....	.....	454 88	.....	.....	454 88
.....	.....	5 45	.....	.....	5 45
.....	.....	482 63	59 38	59 38	423 25
.....	.....	1,981 62	.....	.....	1,981 62
.....	.....	46,297 27	6,892 30	7,277 21	39,020 06
.....	.....	1,760 61	.....	.....	1,760 61
.....	.....	53,747 53	.....	.....	53,747 53
.....	.....	3,396 56	.....	.....	3,396 56
.....	.....	2,340 17	660 00	1,320 00	1,020 17
.....	.....	1,228 63	.....	.....	1,228 63
.....	.....	504 09	.....	.....	504 09
.....	.....	4,857 10	.....	.....	4,857 10
.....	.....	284 95	.....	.....	284 95
.....	.....	4,305 99	.....	117 40	4,188 59
.....	.....	273 29	52 13	92 78	180 51
.....	.....	1,507 59	.....	.....	1,507 59
.....	.....	796 50	.....	.....	796 50
.....	.....	$157,014 47	$14,175 75	$24,972 18	$132,042 29

REFUNDS, ETC.

Objects.	Balances from 1918–19.	Revenue received during 1919–20.
Duplicates and Overpayments	$56,838 98	$970 68
Gypsy and Brown-tail Moth Assessments	.....	16 29
Refunded Taxes	.....	198 62
Residue from Tax Sales, etc.	8,817 07	.....
Tax Titles	158 02	.....
	$65,814 07	$1,185 59

RECAPITULATION.

	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.*
Regular Department Appropriations	$107,071 65	.....	.....	.....
Loan, Revenue and Special Appropriations	5,642,832 34	$464,202 87	.....	$61,383 00
Trust Funds, etc.	150,150 34	6,864 13	.....	.....
Refunds, etc.	65,814 07	1,185 59	.....	.....
	$5,965,868 40	$472,252 59	.....	$61,383 00

* The Appropriation Bill for the financial year 1919–1920 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

REFUNDS, ETC.

nsfers o.	Transfers from.	Total Credits.	March Draft.	Expenditures, 1919–20.	Balances Unexpended.
.....	.....	$57,809 66	$82 0	$826 04	$56,983 62
.....	.....	16 29	16 29	16 29	
.....	.....	198 62	198 62	198 62	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$66,999 66	$1,040 95	$1,040 95	$65,958 71

RECAPITULATION.

nsfers o.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$107,071 65	$2,098,841 22	$3,051,700 03		
.....	.....	6,168,418 21	517,476 30	578,053 36	$5,590,364 85	$491,000 00
.....	.....	157,014 47	14,175 75	24,972 18	132,042 29	
.....	.....	66,999 66	1,040 95	1,040 95	65,958 71	
.....	.....	$6,499,503 99	$2,631.534 22	$3,655,766 52	.....	$491,000 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1919–20.*	Transfers to.	Transfers from.	Total Credits.	March. Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service					$153 40	$153 40	
Service other than personal					525 46	525 46	
Supplies					14 76	14 76	
					$693 62	$693 62	

PRINTING DEPARTMENT.

	Appropriations for 1919–20.*	Transfers to.	Transfers from.	Total Credits.	March. Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service					$8,116 04	$8,116 04	
Service other than personal					4,939 45	7,705 88	
Equipment					321 42	321 42	
Supplies					179 40	218 54	
Materials					1,848 99	4,135 20	
Special Items							
Incidental expenditures					3,501 96	4,488 12	
					$18,907 26	$24,985 20	

* The Appropriation Bill for the financial year 1919–20 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1919–20.*	Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1919–20.	Balances Unexpended.
Current Expenses:							
Personal service	.....	.....	.....	.....	$42,439 54	$45,360 54	
Service other than personal	.....	.....	.....	.....	4,375 15	5,683 93	
Equipment	.....	.....	.....	.....	852 41	1,897 41	
Supplies	.....	.....	.....	.....	1,993 93	3,561 37	
Materials	.....	.....	.....	.....	1,629 93	3,397 12	
Special items	.....	.....	.....	.....	3,523 83	6,217 61	
					$54,814 79	$66,117 98	
Interest	.....	.....	.....	.....	25 76	25 76	
					$54,840 55	$66,143 74	
Refunded Rates	.....	.....	.....	.....	9 00	9 00	
					$54,849 55	$66,152 74	

* The Appropriation Bill for the financial year 1919–1920 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1919			$127,124,217 69
Deduct funded debt paid in 1919–20:			
County debt			8,000 00
Gross funded debt February 28, 1919			* $127,116,217 69
Sinking Funds January 31, 1919 . .		$43,068,184 85	
Receipts during 1919–20		54,130 82	
		$43,122,315 67	
Payments during 1919–20		72,277 98	
		$43,050,037 69	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc. . .	$935,658 94		
Blue Hill and other avenues, assessments .	47,824 22		
Highways, Making of, assessments . .	602,356 70		
		1,585,839 86	
Total redemption means February 28, 1919			44,635,877 55
Net funded debt February 28, 1919			$82,480,340 14

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$86,622,101 00	$36,798,998 45	$49,823,102 55
County debt	* 2,934,666 69	1,469,589 32	1,465,077 37
Water debt	1,659,750 00	1,308,615 68	351,134 32
	$91,216,517 69	$39,577,203 45	$51,639,314 24
Rapid transit debt .	35,899,700 00	5,058,674 10	30,841,025 90
	$127,116,217 69	$44,635,877 55	$82,480,340 14

* Includes $392,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1919.....	$86,622,101 00	$2,942,666 69	$1,659,750 00	$35,899,700 00	$127,124,217 69
February 28, 1919.....	86,622,101 00	2,934,666 69	1,659,750 00	35,899,700 00	127,116,217 69
Decrease.....	.....	$8,000 00	.....	.....	$8,000 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
February 28, 1919.....	$49,823,102 55	$1,465,077 37	$351,134 32	$30,841,025 90	$82,480,340 14
January 31, 1919.....	49,778,039 21	1,474,749 59	352,000 00	30,862,113 95	82,466,902 75
Increase.....	$45,063 34	* $9,672 22	* $865 68	* $21,088 05	$13,437 39

* Decrease.

CITY AND COUNTY FUNDED DEBT.

February 28, 1919.

Total Funded Debt, City and County			*$127,116,217 69
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$35,652,500 00	
Water debt		1,659,750 00	
County debt		2,613,666 69	
Rapid Transit debt		35,899,700 00	
			75,825,616 69
Funded debt within the debt limit			$51,290,601 00
Offsets to funded debt:			
Sinking Funds		$43,050,037 69	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$19,890,838 90		
Water Sinking Fund,	1,308,615 68		
County Sinking Fund,	1,469,589 32		
Rapid Transit Sinking Funds	5,058,674 10		
		27,727,718 00	
Offsets to funded debt within the debt limit			15,322,319 69
Net indebtedness within the debt limit			$35,968,281 31

DEBT INCURRING POWER.

February 28, 1919.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 27, 1919,	$3,950,785 62

*Includes $392,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

LOANS AUTHORIZED, BUT NOT ISSUED.

February 28, 1919.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
April 24, 1917....	Highways, Making of.....	150,000 00	
Nov. 6, 1917....	Courthouse, Forest Hills.....	115,000 00	
Jan. 29, 1918....	Suffolk County Jail, Hospital.....	132,500 00	
	Sheriff's House.....	17,500 00	
	Inside debt limit... $440,000 00 Outside debt limit.. 51,000 00	$440,000 00	$51,000 00
	$491,000 00		

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,600,000.
* No limit to amount. Borrowed to date $10,738,000.
†† No limit to amount. Borrowed to date $2,450,000.

WRIGHT & POTTER PRINTING CO. STATE PRINTERS BOSTON 21

[DOCUMENT 47 — 1919.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1919-1920.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, April 1, 1919.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit for the present financial year of 1919–20, as shown in the books in his office April 1, 1919, including the April draft, being three months' drafts, exhibiting the balances brought forward from 1918–19, the amounts drawn April 1, and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power March 31, 1919.

The April draft comprises special payments and weekly pay rolls during the month of March and bills payable April 1, 1919.

The Appropriation Bill for the financial year 1919–20 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTMENT

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation * 1919–20.
Art Department				
Personal service				
Service other than personal				
Supplies				
Assessing Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Auditing Department				
Personal service				
Service other than personal				
Supplies				
Budget Department				
Personal service				
Service other than personal				
Supplies				
Building Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Board of Examiners				
Personal service				
Service other than personal				
Supplies				
Board of Appeal				
Personal service				
Service other than personal				
Supplies				
Cemetery Department				
Personal service				
Service other than personal				
Equipment				
Carried forward				

* The Appropriation Bill for the financial year 1919–20 not having been passed, payments are made un authority of chapter 320, Acts of 1889.

PPROPRIATIONS.

ransfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$106 00**	**$106 00**		
.....	.....	.....	100 00	100 00		
.....	.....	.....	6 00	6 00		
.....	.....	.....	**10,756 10**	**29,587 59**		
.....	.....	.....	10,152 35	28,176 53		
.....	.....	.....	100 80	269 60		
.....	.....	.....	10 00	49 00		
.....	.....	.....	492 95	1,092 46		
.....	.....	.....	**4,291 69**	**9,405 60**		
.....	.....	.....	3,976 90	9,026 95		
.....	.....	.....	297 04	300 85		
.....	.....	.....	17 75	77 80		
.....	.....	.....	**455 86**	**1,314 86**		
.....	.....	.....	455 86	1,314 86		
.....	.....	.....	**12,877 07**	**29,275 38**		
.....	.....	.....	12,172 47	27,773 45		
.....	.....	.....	223 31	669 43		
.....	.....	.....	.....	52 38		
.....	.....	.....	481 29	780 12		
.....	.....	.....	**230 46**	**722 14**		
.....	.....	.....	220 00	690 00		
.....	.....	.....	1 00	1 00		
.....	.....	.....	9 46	31 14		
.....	.....	.....	**75 00**	**229 08**		
.....	.....	.....	75 00	225 00		
.....	.....	.....	.....	4 08		
.....	.....	.....	**8,525 29**	**18,248 23**		
.....	.....	.....	7,921 57	15,135 64		
.....	.....	.....	194 16	669 12		
.....	.....	.....	94 91	218 30		
.....	.....	.....	**$37,317 47**	**$88,888 88**		

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati 1919–20.
Brought forward				
Cemetery Department:				
Supplies				
Materials				
Special items				
City Clerk Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
City Council				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
City Council Proceedings				
Service other than personal				
City Debt Requirements:				
Sinking Funds				
Interest				
City Documents				
Service other than personal				
City Planning Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Collecting Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Carried forward				

propriations.—*Continued.*

ransfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$37,317 47**	**$88,888 88**		
.....	.....	.....	126 31	1,534 55		
.....	.....	.....	9 84	157 36		
.....	.....	.....	178 50	533 26		
.....	.....	.....	**3,961 57**	**9,357 49**		
.....	.....	.....	3,708 60	8,683 68		
.....	.....	.....	40 00	289 42		
.....	.....	.....	.....	1 80		
.....	.....	.....	137 97	157 59		
.....	.....	.....	75 00	225 00		
.....	.....	.....	**2,786 99**	**6,001 17**		
.....	.....	.....	2,126 95	4,604 71		
.....	.....	.....	217 77	496 77		
.....	.....	.....	.....	56 26		
.....	.....	.....	27 97	32 07		
.....	.....	.....	414 30	811 36		
.....	.....	.....	**312 50**	**1,270 07**		
.....	.....	.....	312 50	1,270 07		
.....	.....	.....	**1,209 75**	**1,289 75**		
.....	.....	.....	**487 73**	**911 56**		
.....	.....	.....	468 80	843 84		
.....	.....	.....	4 80	32 22		
.....	.....	.....	6 62	27 49		
.....	.....	.....	7 51	8 01		
.....	.....	.....	**9,092 82**	**19,350 39**		
.....	.....	.....	8,490 60	18,329 97		
.....	.....	.....	12 00	106 00		
.....	.....	.....	431 88	439 42		
.....	.....	.....	158 34	475 00		
.....	.....	.....	**$55,168 83**	**$127,069 31**		

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriatio 1919–20.
Brought forward				
Collecting Department:				
Water Division				
Personal service				
Service other than personal				
Supplies				
Consumptives' Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Incidental expenditures				
Election Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Finance Commission				
Personal service				
Service other than personal				
Equipment				
Supplies				
Fire Department	$106,984 10			
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Health Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$106,984 10			

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$55,168 83**	**$127,069 31**		
.....	.....	.....	**2,421 37**	**5,052 42**		
.....	.....	.....	2,348 59	4,967 64		
.....	.....	.....	.....	12 00		
.....	.....	.....	72 78	72 78		
.....	.....	.....	**26,890 85**	**64,971 80**		
.....	.....	.....	11,448 14	32,151 07		
.....	.....	.....	1,637 91	4,247 99		
.....	.....	.....	395 10	985 97		
.....	.....	.....	13,129 00	26,630 73		
.....	.....	.....	194 20	695 54		
.....	.....	.....	86 50	260 50		
.....	.....	.....	**5,846 74**	**12,629 96**		
.....	.....	.....	5,655 28	12,233 04		
.....	.....	.....	85 07	240 04		
.....	.....	.....	7 50	7 50		
.....	.....	.....	57 85	101 38		
.....	.....	.....	41 04	48 00		
.....	.....	.....	**2,706 97**	**6,053 26**		
.....	.....	.....	1,512 48	4,383 18		
.....	.....	.....	1,034 90	1,505 91		
.....	.....	.....	105 12	109 70		
.....	.....	.....	54 47	54 47		
.....	.....	**$106,984 10**	**224,215 00**	**429,422 83**		
.....	.....	.....	168,315 89	298,061 75		
.....	.....	.....	5,052 27	17,733 47		
.....	.....	.....	4,389 60	20,017 87		
.....	.....	.....	10,402 40	45,441 25		
.....	.....	.....	3,667 99	15,741 64		
.....	.....	.....	32,386 85	32,426 85		
.....	.....	.....	**25,174 10**	**58,494 80**		
.....	.....	.....	21,801 15	44,226 08		
.....	.....	.....	1,757 19	8,570 97		
.....	.....	.....	107 41	847 62		
.....	.....	.....	1,297 70	4,196 66		
.....	.....	.....	1 65	28 47		
.....	.....	.....	209 00	625 00		
.....	.....	**$106,984 10**	**$342,423 86**	**$703,694 38**		

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriatic 1919–20.
Brought forward	$106,984 10			
Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Infirmary Department:				
Boston Almshouse and Hospital				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Office expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "George A. Hibbard"				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Children's Institutions Department:				
Placing Out and Office Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$106,984 10			

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$106,984 10**	**$342,423 86**	**$703,694 38**		
.....	.....	.....	**94,676 88**	**195,175 24**		
.....	.....	.....	37,909 10	68,677 87		
.....	.....	.....	2,660 22	7,871 51		
.....	.....	.....	4,401 35	10,653 54		
.....	.....	.....	46,914 53	102,472 65		
.....	.....	.....	2,335 54	4,941 85		
.....	.....	.....	456 14	557 82		
.....	.....	.....	**26,976 37**	**60,443 39**		
.....	.....	.....	7,411 39	13,282 70		
.....	.....	.....	43 04	831 06		
.....	.....	.....	265 90	5,623 73		
.....	.....	.....	17,951 49	37,765 98		
.....	.....	.....	1,304 55	2,939 92		
.....	.....	.....	**492 83**	**1,371 00**		
.....	.....	.....	426 66	1,279 99		
.....	.....	.....	11 00	28 64		
.....	.....	.....	.....	1 00		
.....	.....	.....	55 17	61 37		
.....	.....	.....	**4,213 49**	**5,062 06**		
.....	.....	.....	873 09	1,534 93		
.....	.....	.....	3,208 53	3,208 53		
.....	.....	.....	99 30	156 13		
.....	.....	.....	6 56	21 35		
.....	.....	.....	26 01	63 84		
.....	.....	.....	.....	77 28		
.....	.....	.....	**11,969 91**	**34,172 57**		
.....	.....	.....	1,470 57	2,706 00		
.....	.....	.....	8,790 85	26,336 79		
.....	.....	.....	1,399 01	4,456 71		
.....	.....	.....	108 03	311 56		
.....	.....	.....	34 78	194 84		
			166 67	166 67		
.....	.....	**$106,984 10**	**$480,753 34**	**$999,918 64**		

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$106,984 10			
Children's Institutions Department:				
Suffolk School for Boys				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Institutions Registration Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "Monitor"				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Law Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Library Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Licensing Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$106,984 10			

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$106,984 10**	**$480,753 34**	**$999,918 64**		
.....	.....	.....	**6,211 17**	**19,434 75**		
.....	.....	.....	1,850 84	5,641 94		
.....	.....	.....	71 42	172 64		
.....	.....	.....	1,230 17	1,534 47		
.....	.....	.....	1,642 68	8,197 67		
.....	.....	.....	765 17	1,401 74		
.....	.....	.....	650 89	2,486 29		
.....	.....	.....	**1,994 60**	**4,031 94**		
.....	.....	.....	1,548 45	2,787 21		
.....	.....	.....	397 55	1,120 34		
.....	.....	.....	7 12	7 12		
.....	.....	.....	41 48	117 27		
.....	.....	.....	**8,164 04**	**10,768 36**		
.....	.....	.....	1,750 15	3,143 40		
.....	.....	.....	354 58	1,398 14		
.....	.....	.....	15 82	100 53		
.....	.....	.....	6,043 49	6,088 59		
.....	.....	.....	.....	37 70		
.....	.....	.....	**4,607 69**	**13,125 84**		
.....	.....	.....	4,455 26	12,423 11		
.....	.....	.....	106 91	226 79		
.....	.....	.....	12 80	151 50		
.....	.....	.....	11 03	119 75		
.....	.....	.....	21 69	204 69		
.....	.....	.....	**46,546 71**	**84,353 35**		
.....	.....	.....	34,926 23	62,189 07		
.....	.....	.....	4,694 75	8,733 78		
.....	.....	.....	3,896 25	9,269 45		
.....	.....	.....	2,292 57	2,636 69		
.....	.....	.....	736 91	1,524 36		
.....	.....	.....	**3,182 43**	**8,158 13**		
.....	.....	.....	2,319 30	5,935 94		
.....	.....	.....	726 82	2,015 33		
.....	.....	.....	.....	3 50		
.....	.....	.....	136 31	203 36		
.....	.....	**$106,984 10**	**$551,459 98**	**$1,139,791 01**		

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriati 1919–20.
Brought forward	$106,984 10			
Market Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Mayor, Office Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Public Celebrations	87 55			
Overseeing of the Poor Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Temporary Home				
Personal service				
Service other than personal				
Equipment				
Supplies				
Wayfarers' Lodge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Park and Recreation Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$107,071 65			

opriations.— *Continued.*

nsfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized, but not issued.
.....	.....	**$106,984 10**	**$551,459 98**	**$1,139,791 01**		
.....	.....	.....	**1,161 33**	**2,758 17**		
.....	.....	.....	1,046 82	2,464 26		
.....	.....	.....	68 90	159 64		
.....	.....	.....	.....	5 50		
.....	.....	.....	15 61	38 77		
.....	.....	.....	30 00	90 00		
.....	.....	.....	**3,707 52**	**6,982 66**		
.....	.....	.....	2,619 78	4,880 23		
.....	.....	.....	347 74	820 46		
.....	.....	.....	413 49	511 53		
.....	.....	.....	106 76	251 94		
.....	.....	.....	219 75	518 50		
.....	.....	**87 55**	.....	**218 50**		
.....	.....	.....	**13,537 11**	**140,403 32**		
.....	.....	.....	4,725 60	9,453 88		
.....	.....	.....	395 92	1,167 52		
.....	.....	.....	.....	.....		
.....	.....	.....	164 52	678 48		
.....	.....	.....	8,251 07	129,103 44		
.....	.....	.....	**399 00**	**1,302 60**		
.....	.....	.....	160 00	480 00		
.....	.....	.....	21 91	99 36		
.....	.....	.....	6 28	12 00		
.....	.....	.....	210 81	711 24		
.....	.....	.....	**936 00**	**2,518 67**		
.....	.....	.....	334 00	850 00		
.....	.....	.....	87 35	281 58		
.....	.....	.....	.....	1 50		
.....	.....	.....	514 65	1,385 59		
.....	.....	.....	**89,704 37**	**181,939 59**		
.....	.....	.....	64,061 42	115,350 52		
.....	.....	.....	7,398 41	15,970 24		
.....	.....	.....	6,015 85	10,003 37		
.....	.....	.....	6,164 43	22,921 09		
.....	.....	**$107,071 65**	**$660,905 31**	**$1,475,914 52**		

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919-20.	Appropriati 1919–20
Brought forward	$107,071 65			
Park and Recreation Department:				
Materials				
Special items				
Police Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Public Buildings Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Public Works Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Bridge Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Ferry Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$107,071 65			

ropriations.— *Continued.*

nsfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$660,905 31**	**$1,475,914 52**		
.....	.....	.....	4,651 25	13,792 80		
.....	.....	.....	1,413 01	3,901 57		
.....	.....	.....	**266,109 82**	**513,285 76**		
.....	.....	.....	237,710 67	428,402 25		
.....	.....	.....	7,772 41	21,182 69		
.....	.....	.....	991 60	2,814 51		
.....	.....	.....	6,079 86	20,513 36		
.....	.....	.....	13,555 28	40,372 95		
.....	.....	.....	**26,496 41**	**61,186 57**		
.....	.....	.....	15,784 80	29,583 58		
.....	.....	.....	3,857 97	13,658 84		
.....	.....	.....	166 49	795 61		
.....	.....	.....	5,088 55	13,690 55		
.....	.....	.....	41 25	322 86		
.....	.....	.....	1,557 35	3,135 13		
.....	.....	.....	**6,864 98**	**14,282 92**		
.....	.....	.....	6,649 97	13,601 98		
.....	.....	.....	115 49	281 83		
.....	.....	.....	.....	110 90		
.....	.....	.....	99 52	288 21		
.....	.....	.....	**26,190 06**	**56,758 74**		
.....	.....	.....	21,995 37	42,215 67		
.....	.....	.....	2,086 55	6,446 79		
.....	.....	.....	156 45	768 24		
.....	.....	.....	346 86	1,892 22		
.....	.....	.....	997 48	3,826 07		
.....	.....	.....	607 35	1,609 75		
.....	.....	.....	**36,655 02**	**78,613 89**		
.....	.....	.....	21,095 94	37,840 41		
.....	.....	.....	4,795 15	20,422 84		
.....	.....	.....	213 59	565 40		
.....	.....	.....	9,063 08	15,459 09		
.....	.....	.....	760 76	2,158 76		
.....	.....	.....	726 50	2,167 39		
.....	.....	**$107,071 65**	**$1,023,221 60**	**$2,200,042 40**		

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati 1919–20
Brought forward	$107,071 65			
Lighting Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Paving Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sanitary Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Street Cleaning and Oiling Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sewer Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Water Service *				
Carried forward	$107,071 65			

* See pages 36 and 47.

propriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$1,023,221 60**	**$2,200,042 40**		
.....	.....	.....	**58,641 51**	**190,184 73**		
.....	.....	.....	474 10	853 38		
.....	.....	.....	58,069 46	189,071 31		
.....	.....	.....	2 84	61 84		
.....	.....	.....	65 11	108 20		
.....	.....	.....	30 00	90 00		
.....	.....	.....	**94,933 82**	**202,034 76**		
.....	.....	.....	72,035 37	129,849 56		
.....	.....	.....	3,197 62	7,113 38		
.....	.....	.....	895 17	3,230 41		
.....	.....	.....	2,651 51	11,766 48		
.....	.....	.....	12,526 51	39,280 91		
.....	.....	.....	3,627 64	10,794 02		
.....	.....	.....	**97,469 77**	**202,588 81**		
.....	.....	.....	46,162 31	82,433 94		
.....	.....	.....	43,493 66	93,144 74		
.....	.....	.....	177 25	1,306 18		
.....	.....	.....	3,740 59	13,981 05		
.....	.....	.....	1,646 43	5,695 41		
.....	.....	.....	2,249 53	6,027 49		
.....	.....	.....	**55,921 00**	**115,012 59**		
.....	.....	.....	46,613 52	83,128 17		
.....	.....	.....	3,221 46	6,381 01		
.....	.....	.....	129 58	3,125 04		
.....	.....	.....	3,971 12	16,350 55		
.....	.....	.....	614 06	1,309 85		
.....	.....	.....	1,371 26	4,717 97		
.....	.....	.....	**42,411 79**	**85,685 49**		
.....	.....	.....	21,132 37	39,663 16		
.....	.....	.....	5,135 10	21,805 99		
.....	.....	.....	3,447 46	4,910 04		
.....	.....	.....	10,464 28	13,308 97		
.....	.....	.....	711 99	1,714 45		
.....	.....	.....	1,520 59	4,282 88		
.....	.....	**$107,071 65**	**$1,372,599 49**	**$2,995,548 78**		

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
Brought forward	$107,071 65			
Registry Department				
Personal service				
Service other than personal				
Supplies				
Special items				
Reserve Fund				
Schools:				
School Committee				
Extended use of public schools				
Pensions to teachers				
Physical education				
Schoolhouse Department				
Sinking Funds Department				
Personal service				
Supplies				
Soldiers' Relief Department				
Personal service				
Service other than personal				
Supplies				
Special items				
Statistics Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
City Record, publication of.*				
Street Laying-Out Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$107,071 65			

* See pages 32 and 46.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$107,071 65	$1,372,599 49	$2,995,548 78		
.....	.....	.....	3,129 17	7,160 66		
.....	.....	.....	2,719 21	5,304 99		
.....	.....	.....	118 44	1,302 82		
.....	.....	.....	241 52	402 85		
.....	.....	.....	50 00	150 00		
.....	.....	.....	6,378 65	15,325 37		
.....	.....	.....	546,978 19	1,502,905 07		
.....	.....	.....	2,848 87	5,885 99		
.....	.....	.....	9,502 94	28,457 75		
.....	.....	.....	6,787 06	16,031 46		
.....	.....	.....	27,746 51	48,633 11		
.....	.....	.....	145 48	432 18		
.....	.....	.....	141 00	425 00		
.....	.....	.....	4 48	7 18		
.....	.....	.....	86,415 40	171,566 27		
.....	.....	.....	2,326 77	6,442 92		
.....	.....	.....	29 45	140 85		
.....	.....	.....	141 20	233 88		
.....	.....	.....	83,917 98	164,748 62		
.....	.....	.....	641 70	1,531 38		
.....	.....	.....	633 70	1,440 66		
.....	.....	.....	.....	70 12		
.....	.....	.....	.....	1 60		
.....	.....	.....	8 00	19 00		
.....	.....	.....	11,406 84	23,947 08		
.....	.....	.....	10,833 31	22,802 99		
.....	.....	.....	546 13	1,076 83		
.....	.....	.....	75	17 18		
.....	.....	.....	26 65	50 08		
.....	.....	$107,071 65	$2,074,580 30	$4,817,425 10		

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$107,071 65			
Supply Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Treasury Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Weights and Measures Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Wire Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
County of Suffolk:				
Suffolk County Courthouse, Custodian				
Personal service				
Service other than personal				
Equipment				
Supplies				
Suffolk County Courthouse, County Buildings				
Service other than personal				
Equipment				
Supplies				
Materials				
County Buildings				
Personal service				
Service other than personal				
Equipment				
Carried forward	$107,071 65			

propriations.— *Continued.*

ansfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$2,074,580 30**	**$4,817,425 10**		
.....	.....	.....	**1,578 30**	**3,481 61**		
.....	.....	.....	1,340 27	2,408 43		
.....	.....	.....	48 15	482 32		
.....	.....	.....	25	229 62		
.....	.....	.....	189 63	361 24		
.....	.....	.....	**3,922 70**	**9,877 81**		
.....	.....	.....	3,437 06	8,019 13		
.....	.....	.....	449 91	1,677 60		
.....	.....	.....	18 20	21 48		
.....	.....	.....	17 53	159 60		
.....	.....	.....	**2,479 24**	**4,872 05**		
.....	.....	.....	2,099 70	3,779 46		
.....	.....	.....	141 79	335 16		
.....	.....	.....	57 80	407 15		
.....	.....	.....	179 95	350 28		
.....	.....	.....	**6,444 08**	**12,787 98**		
.....	.....	.....	6,085 47	11,353 07		
.....	.....	.....	214 20	913 59		
.....	.....	.....	3 30	147 68		
.....	.....	.....	88 11	206 95		
.....	.....	.....	3 00	16 69		
.....	.....	.....	50 00	150 00		
.....	.....	.....	**8,555 13**	**15,248 91**		
.....	.....	.....	8,332 61	14,619 46		
.....	.....	.....	219 97	606 56		
.....	.....	.....	2 55	22 89		
.....	.....	.....	**3,739 78**	**16,733 09**		
.....	.....	.....	1,140 00	6,532 21		
.....	.....	.....	65 93	624 89		
.....	.....	.....	2,481 09	9,071 62		
.....	.....	.....	52 76	504 37		
.....	.....	.....	**4,685 17**	**9,938 99**		
.....	.....	.....	3,169 75	5,814 51		
.....	.....	.....	776 77	2,740 79		
.....	.....	.....	69 75	148 34		
.....	.....	**$107,071 65**	**$2,105,984 70**	**$4,890,365 54**		

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati 1919–20
Brought forward	$107,071 65			
County Buildings:				
Supplies				
Materials				
Jail				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Supreme Judicial Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, General Expenses,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, Clerk's office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Superior Court, Criminal Session				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Probate Court				
Personal service				
Carried forward	$107,071 65			

propriations.— *Continued.*

ransfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$2,105,984 70**	**$4,890,365 54**		
.....	.....	.....	617 07	1,163 12		
.....	.....	.....	51 83	72 23		
.....	.....	.....	**11,356 50**	**28,064 71**		
.....	.....	.....	5,085 97	15,072 34		
.....	.....	.....	1,286 83	2,565 35		
.....	.....	.....	115 85	138 45		
.....	.....	.....	4,508 81	9,330 54		
.....	.....	.....	238 71	599 04		
.....	.....	.....	120 33	358 99		
.....	.....	.....	**2,988 82**	**10,927 97**		
.....	.....	.....	2,637 49	7,881 75		
.....	.....	.....	232 74	2,613 01		
.....	.....	.....	.....	200 00		
.....	.....	.....	73 59	98 21		
.....	.....	.....	45 00	135 00		
.....	.....	.....	**32,670 56**	**81,693 98**		
.....	.....	.....	12,779 73	35,298 90		
.....	.....	.....	19,057 77	42,634 78		
.....	.....	.....	146 50	1,121 85		
.....	.....	.....	316 95	1,529 70		
.....	.....	.....	369 61	1,108 75		
.....	.....	.....	**7,511 34**	**23,060 59**		
.....	.....	.....	6,486 34	19,513 59		
.....	.....	.....	774 61	1,929 85		
.....	.....	.....	12 00	48 80		
.....	.....	.....	238 39	1,568 35		
.....	.....	.....	**24,805 73**	**53,831 20**		
.....	.....	.....	8,806 14	24,600 67		
.....	.....	.....	14,720 69	26,594 74		
.....	.....	.....	.....	324 35		
.....	.....	.....	1,115 28	1,846 77		
.....	.....	.....	79 16	237 50		
.....	.....	.....	84 46	227 17		
.....	.....	.....	**3,131 53**	**9,898 97**		
.....	.....	.....	2,801 61	8,405 00		
.....	.....	**$107,071 65**	**$2,188,449 18**	**$5,097,842 96**		

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati 1919–20
Brought forward	$107,071 65			
Probate Court:				
Service other than personal				
Equipment				
Supplies				
Municipal Court, City of Boston				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Charlestown District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
East Boston District Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, South Boston District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Dorchester District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$107,071 65			

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$2,188,449 18**	**$5,097,842 96**		
.....	.....	.....	30 18	619 73		
.....	.....	.....	299 74	874 24		
.....	.....	.....	**22,532 52**	**57,610 51**		
.....	.....	.....	20,384 11	51,105 00		
.....	.....	.....	814 73	1,988 12		
.....	.....	.....	200 00	567 69		
.....	.....	.....	567 36	2,232 04		
.....	.....	.....	449 04	1,297 37		
.....	.....	.....	117 28	420 29		
.....	.....	.....	**1,759 05**	**5,435 42**		
.....	.....	.....	1,462 50	4,414 81		
.....	.....	.....	101 55	299 45		
.....	.....	.....	7 50	84 37		
.....	.....	.....	.....	74 29		
.....	.....	.....	187 50	562 50		
.....	.....	.....	**1,463 72**	**4,401 48**		
.....	.....	.....	1,243 59	3,849 21		
.....	.....	.....	204 39	449 43		
.....	.....	.....	2 80	62 71		
.....	.....	.....	12 94	40 13		
.....	.....	.....	**1,486 41**	**3,904 50**		
.....	.....	.....	1,366 03	3,561 48		
.....	.....	.....	67 56	262 39		
.....	.....	.....	.....	1 88		
.....	.....	.....	41 23	45 59		
.....	.....	.....	11 59	33 16		
.....	.....	.....	**1,260 40**	**3,573 94**		
.....	.....	.....	1,073 21	2,996 94		
.....	.....	.....	49 04	122 86		
.....	.....	.....	.....	1 88		
.....	.....	.....	62 00	223 51		
.....	.....	**$107,071 65**	**$2,216,951 28**	**$5,172,768 81**		

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
Brought forward	$107,071 65			
Municipal Court, Dorchester District:				
Special items				
Incidental expenditures				
Municipal Court, Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, West Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Brighton District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Boston Juvenile Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Police Court, Chelsea				
Personal service				
Service other than personal				
Supplies				
Incidental expenditures				
Carried forward	$107,071 65			

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$2,216,951 28**	**$5,172,768 81**		
.....	.....	.....	66 00	200 00		
.....	.....	.....	10 15	28 75		
.....	.....	.....	**3,138 01**	**9,613 26**		
.....	.....	.....	2,739 83	8,280 70		
.....	.....	.....	239 80	645 39		
.....	.....	.....	78 14	372 47		
.....	.....	.....	50 00	150 00		
.....	.....	.....	30 24	164 70		
.....	.....	.....	**1,076 55**	**3,076 39**		
.....	.....	.....	914 52	2,719 02		
.....	.....	.....	91 83	251 45		
.....	.....	.....	.....	2 58		
.....	.....	.....	56 60	65 19		
.....	.....	.....	13 60	38 15		
.....	.....	.....	**667 47**	**2,057 70**		
.....	.....	.....	582 94	1,779 74		
.....	.....	.....	63 63	216 23		
.....	.....	.....	6 00	23 58		
.....	.....	.....	7 05	15 00		
.....	.....	.....	7 85	23 15		
.....	.....	.....	**1,505 79**	**4,150 39**		
.....	.....	.....	1,154 92	3,481 87		
.....	.....	.....	276 06	470 00		
.....	.....	.....	36 30	90 73		
.....	.....	.....	38 51	107 79		
.....	.....	.....	**1,264 40**	**3,809 69**		
.....	.....	.....	1,081 45	3,098 92		
.....	.....	.....	149 60	517 67		
.....	.....	.....	15 25	130 26		
.....	.....	.....	18 10	62 84		
.....	.....	**$107,071 65**	**$2,224,603 50**	**$5,195,476 24**		

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatior 1919–20.
Brought forward	$107,071 65			
Registry of Deeds				
Personal service				
Service other than personal				
Equipment				
Supplies				
Index Commissioners				
Service other than personal				
Supplies				
Insanity Cases				
Service other than personal				
Supplies				
Land Court				
Service other than personal				
Equipment				
Supplies				
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Medical Examiner Service, Southern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Associate Medical Examiner Service, Northern Division				
Personal service				
Service other than personal				
Supplies				
Associate Medical Examiner Service, Southern Division				
Personal service				
Service other than personal				
Supplies				
Carried forward	$107,071 65			

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$2,224,603 50**	**$5,195,476 24**		
.....	.....	.....	**5,648 33**	**16,333 08**		
.....	.....	.....	5,498 73	16,053 66		
.....	.....	.....	44 98	115 62		
.....	.....	.....	104 62	163 80		
.....	.....	.....	**873 39**	**2,588 45**		
.....	.....	.....	873 39	2,587 45		
.....	.....	.....	.....	1 00		
.....	.....	.....	**1,453 90**	**3,827 71**		
.....	.....	.....	1,453 90	3,827 71		
.....	.....	.....	**347 74**	**644 56**		
.....	.....	.....	155 48	370 86		
.....	.....	.....	.....	5 60		
.....	.....	.....	192 26	268 10		
.....	.....	.....	**1,393 54**	**4,251 13**		
.....	.....	.....	1,089 98	3,235 54		
.....	.....	.....	212 34	764 89		
.....	.....	.....	23 78	27 83		
.....	.....	.....	67 44	222 87		
.....	.....	.....	**765 52**	**2,491 96**		
.....	.....	.....	580 23	1,714 85		
.....	.....	.....	133 54	558 00		
.....	.....	.....	3 00	66 18		
.....	.....	.....	48 75	152 93		
.....	.....	.....	**105 70**	**369 25**		
.....	.....	.....	62 50	226 75		
.....	.....	.....	36 00	135 30		
.....	.....	.....	7 20	7 20		
.....	.....	.....	**61 12**	**218 51**		
.....	.....	.....	55 50	166 50		
.....	.....	.....	2 87	38 61		
.....	.....	.....	2 75	13 40		
.....	.....	**$107,071 65**	**$2,235,252 74**	**$5,226,200 89**		

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.*
Brought forward	$107,071 65			
Miscellaneous Expenses:				
Auditing Department				
Personal service				
Supplies				
Collecting Department				
Personal service				
Sheriff				
Personal service				
Treasury Department				
Personal service				
Service other than personal				
Supplies				
County Debt Requirements:				
Sinking Funds				
Sinking Fund Loans				
Serial Loans				
Interest				
Penal Institutions Department:				
House of Correction				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Office Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Granite Avenue Bridge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
	$107,071 65			

* The Appropriation Bill for the financial year 1919–20 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

Appropriations.—*Concluded.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,071 65**	**$2,235,252 74**	**$5,226,200 89**		
.....	.....	.....	**72 00**	**220 00**		
.....	.....	.....	72 00	220 00		
.....	.....	.....	**64 84**	**192 50**		
.....	.....	.....	64 84	192 50		
.....	.....	.....	**250 00**	**750 00**		
.....	.....	.....	250 00	750 00		
.....	.....	.....	**437 25**	**1,302 31**		
.....	.....	.....	433 33	1,290 55		
.....	.....	.....	3 92	11 76		
.....	.....	.....	.....	**8,000 00**		
.....	.....	.....	.....	**7,011 67**		
.....	.....	.....	**15,971 97**	**58,237 31**		
.....	.....	.....	8,902 63	15,931 79		
.....	.....	.....	118 16	515 69		
.....	.....	.....	316 50	1,560 25		
.....	.....	.....	4,780 70	35,636 09		
.....	.....	.....	983 48	2,862 24		
.....	.....	.....	870 50	1,731 25		
.....	.....	.....	**1,486 38**	**3,193 99**		
.....	.....	.....	1,398 87	3,029 81		
.....	.....	.....	47 33	92 99		
.....	.....	.....	40 18	71 19		
.....	.....	.....	**158 16**	**284 70**		
.....	.....	.....	158 16	284 70		
.....	.....	**$107,071 65**	**$2,253,693 34**	**$5,305,393 37**		

LOAN, REVENUE AND

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
City Loans, Redemption of	$108,263 96	*$492,377 98		
Payments to date:				
Redemption of city debt proper, $328,600 00				
Redemption of Hyde Park town debt				
Redemption of water debt 160,000 00				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of		296 10		
Consumptives' Hospital Department:				
New Buildings	403 86			
Damages by Dogs, etc.		21 00		
Fire Department:				
Engine House, East Boston	1,972 49			
Fire House, Winthrop Street, Charlestown	1,032 29			
Fire Quarters, Readville	5,277 73			
Fire Station, Neponset	10,000 00			
House and Apparatus, Parker Hill	14,972 10			
Remodeling House, Engine 8	124 16			
Remodeling House, Engine 14	500 00			
Fuel supplies, etc.	131,364 30	21,313 19		
Hospital Department:				
South Department, New Buildings, etc.	4,190 83			
Storage House	1,510 80			
Ward Buildings E and A	2,679 37			
West Department	20,010 24			
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	11,433 57			
Carried forward	$313,735 70	$514,008 27		

* Includes $16,000 Water Income to pay Hyde Park Water Debt.

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$600,641 94	.....	$504,600 00	$96,041 94	
.....	.....	.....	$328,600 00			
.....	.....	.....	160,000 00			
.....	.....	.....	16,000 00			
.....	.....	296 10	215 75	$909 37	($613 27 to be provided for)	
.....	.....	403 86	.....	.....	403 86	
.....	.....	21 00	19 50	21 00		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	.....	1,032 29	.....	.....	1,032 29	
.....	.....	5,277 73	.....	30 00	5,247 73	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	152,677 49	3,479 89	16,776 22	135,901 27	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	2,679 37	1,475 04	1,619 04	1,060 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	11,433 57	.....	1,397 36	10,036 21	
.....	.....	$827,743 97	$509,790 18	$525,352 99	$303,004 25	

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$313,735 70	$514,008 27		
Library Department:				
Central Library Building, Addition, etc.	21,080 28			
Mayor:				
Soldiers, Sailors and Marines, Employment for,	10,000 00			
Park and Recreation Department:				
Public Parks	1,500 00			
Bath House, Orient Heights	5,000 00			
Boston Common and Public Garden Improvements	13,034 97			
Carolina Avenue Playground	318 96			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	7,314 59			
Fens, Improvements	10,593 95			
Franklin Park Building, Improvements, etc.	11,012 92			
Franklin Park, Greeting, etc.	13,813 00			
John Winthrop Playground	882 81			
Marine Park Pier, Repairs	10,240 34			
North End Park and Pier	122 55			
Orchard Park, Improvements	10,504 80			
Park and Playground, Allston	27,647 10			
Park, Washington, Poplar, Ashland and South Streets	31,500 00			
Park Roadway Improvements	9,231 06			
Playground, Mattapan				
Playground Purposes:				
Billings Field	5,815 90			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	79,730 24			
Marcella Street Playground	1,895 12			
Mystic Playground, Charlestown	517 70			
Norfolk Street Playground, Dorchester	350 92			
Roslindale Playground	5,999 06			
Smith's Pond Playground	19,408 24			
Tenean Beach Playground	59,183 52			
Tyler Street Playground, City Proper	1,677 95			
William Eustis Playground	1,019 24			
Carried forward	$674,880 30	$514,008 27		

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$827,743 97	$509,790 18	$525,352 99	$303,004 25	
.....	.....	21,080 28	415 70	683 76	20,396 52	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	13,034 97	582 50	1,156 59	11,878 38	
.....	.....	318 96	.....	.....	318 96	
.....	.....	7,314 59	.....	4,604 87	2,709 72	
.....	.....	10,593 95	182 40	2,089 08	8,504 87	
.....	.....	11,012 92	282 50	3,296 38	7,716 54	
.....	.....	13,813 00	.....	.....	13,813 00	
.....	.....	882 81	.....	.....	882 81	
.....	.....	10,240 34	1,620 00	1,620 00	8,620 34	
.....	.....	122 55	.....	75 00	47 55	
.....	.....	10,504 80	.....	.....	10,504 80	
.....	.....	27,647 10	.....	.....	27,647 10	
.....	.....	31,500 00	.....	.....	31,500 00	
.....	.....	9,231 06	.....	.....	9,231 06	
.....	.....	.....	.....	.....	.....	$25,000 00
.....	.....	5,815 90	.....	.....	5,815 90	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	.....	.....	79,730 24	
.....	.....	1,895 12	.....	.....	1,895 12	
.....	.....	517 70	.....	.....	517 70	
.....	.....	350 92	.....	.....	350 92	
.....	.....	5,999 06	4,002 35	4,536 43	1,462 63	
.....	.....	19,408 24	.....	2,680 45	16,727 79	
.....	.....	59,183 52	.....	280 00	58,903 52	
.....	.....	1,677 95	.....	164 79	1,513 16	
.....	.....	1,019 24	.....	.....	1,019 24	
.....	.....	$1,188,888 57	$516,875 63	$546,540 34	$642,961 50	$25,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
Brought forward	$674,880 30	$514,008 27		
Playground, Saratoga and Bennington Sts.	6,556 80			
Public Park, North End	18,248 10			
Replanting on Parkways	8,009 80			
Ripley Playground, Dorchester	27,000 00			
Savin Hill Playground and Beach	35,470 81			
Strandway and Old Harbor Improvement	98,288 41			
Tree Planting and other work, Boston Common,	2,184 73			
Printing Department*	37,199 72	16,290 52		
Public Buildings Department:				
Courthouse, Forest Hills	8,456 42			
Faneuil Hall Building	66,607 94			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Ward 12	104,358 05			
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2 Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Bridges, Repairs, etc	228,019 25	2,065 07		
Brookline Avenue Bridge	12,502 31			
Chelsea Bridge South	18,797 39			
Ferry Boats, Repairs, etc	27,280 67			
Granolithic Sidewalks	7,089 09			
Reconstructing and Repairing Streets by Contract	1,043,767 47			
Street Improvements	26,209 81			
Separate Systems of Drainage	1,276 32			
Sewerage Works	161,967 57			
High Pressure Fire Service	179,700 24			
Water Service		† 597,548 72		
Service Mains and Relaying Mains	3,487 83			
Carried forward	$2,897,267 17	$1,129,912 58		

* See page 47.

† Income to the amount of $16,000, credited to City Loans, Redemption of to pay Hyde Park Water deb

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,188,888 57	$516,875 63	$546,540 34	$642,961 50	$25,000 00
.....	.....	6,556 80	.....	.....	6,556 80	
.....	.....	18,248 10	5,303 37	16,903 37	1,344 73	
.....	.....	8,009 80	.....	.....	8,009 80	
.....	.....	27,000 00	.....	.....	27,000 00	
.....	.....	35,470 81	573 75	577 87	34,892 94	
.....	.....	98,288 41	985 95	96,622 88	1,665 53	
.....	.....	2,184 73	.....	2,184 73		
.....	.....	53,490 24	19,909 68	44,894 88	8,595 36	
.....	.....	8,456 42	3,025 00	3,025 00	5,431 42	115,000 00
.....	.....	66,607 94	817 32	817 32	65,790 62	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	104,358 05	.....	.....	104,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	.....	48,500 00	
.....	.....	230,084 32	11,142 03	39,788 22	190,296 10	
.....	.....	12,502 31	160 14	4,103 46	8,398 85	
.....	.....	18,797 39	57 53	57 53	18,739 86	
.....	.....	27,280 67	.....	1,350 00	25,930 67	
.....	.....	7,089 09	.....	48	7,088 61	
.....	.....	1,043,767 47	2,120 47	3,873 85	1,039,893 62	
.....	.....	26,209 81	8,939 01	10,971 26	15,238 55	
.....	.....	1,276 32	.....	.....	1,276 32	
.....	.....	161,967 57	53,917 00	95,817 08	66,150 49	1,000,000 00
.....	.....	179,700 24	2,175 89	7,586 05	172,114 19	
.....	.....	597,548 72	75,908 90	142,061 64	455,487 08	
.....	.....	3,487 83	1,176 25	1,176 25	2,311 58	
.....	.....	$4,027,179 75	$703,087 92	$1,018,352 21	$3,009,440 81	$1,140,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$2,897,267 17	$1,129,912 58		
Rapid Transit:				
Rapid Transit	6,380 88			
Rapid Transit Interest and Sinking Fund	11,792 54			$61,383 00
Boston Tunnel and Subway	72,549 48			
Boylston Street Subway	69,179 51			
Cambridge Connection	12,749 20			
Dorchester Tunnel	137,507 41	48,774 93		
East Boston Tunnel Extension	207,422 78			
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,266,159 67			
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	387,248 83			
Payments to date:				
Street Construction $15,976 11				
Street Commissioners 4,007 18				
Land Damages 12,240 71				
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	78,297 59			
Chelsea Street, Charlestown, Widening	43,725 18			
Hyde Park Avenue Widening	58,181 07			
Norfolk Street, Dorchester, Widening	846 85			
Charles Street, between Spring and Hamilton Streets	5,057 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85			
Norfolk Street Widening	1,058 45			
Pleasant Street Widening	16,000 00			
Washington Street, from Warrenton Street to Pleasant Street	12,572 00			
Carried forward	$5,592,532 93	$1,178,687 51		$61,383 00

Appropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$4,027,179 75	$703,087 92	$1,018,352 21	$3,009,440 81	$1,140,000 00
.....	.....	6,380 88	.....	116 59	6,264 29	51,000 00
.....	.....	73,175 54	971 88	23,274 88	49,900 66	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	69,179 51	16,022 27	120,944 86	($51,765.35 to be provided for.)	
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	186,282 34	5,685 79	79,407 34	106,875 00	
.....	.....	207,422 78	716 82	1,250 36	206,172 42	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,266,159 67	12,861 88	40,171 65	1,225,988 02	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	387,248 83	.....	32,224 00	355,024 83	950,000 00
.....	.....	.....	3,591 09			
.....	.....	.....	2,316 93			
.....	.....	78,297 59	281 89	281 89	78,015 70	
.....	.....	43,725 18	36,755 85	43,725 18		
.....	.....	58,181 07	20 00	26 00	58,155 07	
.....	.....	846 85	332 28	576 22	270 63	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	$6,832,603 44	$782,644 60	$1,360,351 18	$5,524,630 88	$2,141,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations 1919–20.
Brought forward	$5,592,532 93	$1,178,687 51	.....	$61,383 00
County of Suffolk:				
Suffolk County Jail, Hospital	.....	.....	.....	.....
Sheriff's House	.....	.....	.....	.....
Jail, Shower Baths, etc	468 93	.....	.....	.....
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,756 32	.....	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
Granite Avenue Bridge Construction	284 95	.....	.....	.....
	$5,642,832 34	$1,178,687 51	.....	$61,383 00
Less to be provided for	.....	.....	.....	.....

ppropriations.— *Concluded.*

Transfers to	Transfers from	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$6,832,603 44	$782,644 60	$1,360,351 18	$5,524,630 88	$2,141,000 00
.....	.....	.....	.....	.....	.....	132,500 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	8,756 32	264 80	611 58	8,144 74	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
.....	.....	$6,882,902 85	$782,909 40	$1,360,962 76	$5,574,318 71	$2,291,000 00
.....	.....	.....	.....	.....	52,378 62	
					$5,521,940 09	

TRUST FUNDS, ETC.

	Balances from 1918–19.	Revenue received during 1919–20.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,177 06	$49 28
Cemetery Trust Funds, Income	.....	21 26
Coppenhagen Fund	1,697 22	.....
Fitzgerald Firemen's Gold Medal Fund, Income	425 75	.....
John Foster Trust Fund	463 81	.....
Franklin Fund	312 10	1 41
Franklin Union	9,879 75	12,321 45
George B. Hyde Bequest	3,355 95	.....
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	453 73	2 20
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	482 63	.....
Ellen C. Johnson Bequest	1,981 62	.....
Library Department:		
Trust Funds Income	46,185 02	227 68
James L. Whitney Bibliographic Account	1,760 61	.....
The Childrens' Fund, Income	.....	3,782 87
George F. Parkman Fund, Income	53,357 53	1,173 37
Phillips Street Fund, Income	3,396 56	.....
Police Charitable Fund, Income	2,340 17	.....
Randidge Trust Fund, Income	1,228 63	.....
School Committee:		
Bowdoin Dorchester School Fund, Income	504 09	.....
Eastburn School Fund, Income	4,857 10	.....
Franklin Medal Fund, Income	284 95	.....
Gibson School Fund, Income	4,305 99	40 00
Horace Mann School Fund, Income	273 29	.....
Peter P. F. Degrand School Fund, Income	1,507 59	.....
Teachers' Waterston Fund, Income	796 50	.....
	$150,150 34	$17,619 52

TRUST FUNDS, ETC.

ansfers to	Transfers from	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.
.....	.....	$10,226 34	.....	.....	$10,226 34
.....	.....	21 26	.....	.....	21 26
.....	.....	1,697 22	.....	.....	1,697 22
.....	.....	425 75	.....	.....	425 75
.....	.....	463 81	.....	.....	463 81
.....	.....	313 51	.....	.....	313 51
.....	.....	22,201 20	$5,898 51	$22,003 92	197 28
.....	.....	3,355 95	.....	.....	3,355 95
.....	.....	117 24	.....	.....	117 24
.....	.....	455 93	.....	.....	455 93
.....	.....	5 45	.....	.....	5 45
.....	.....	482 63	.....	59 38	423 25
.....	.....	1,981 62	.....	.....	1,981 62
.....	.....	46,412 70	1,221 32	8,498 53	37,914 17
.....	.....	1,760 61	.....	.....	1,760 61
.....	.....	3,782 87	.....	.....	3,782 87
.....	.....	54,530 90	.....	.....	54,530 90
.....	.....	3,396 56	422 00	422 00	2,974 56
.....	.....	2,340 17	660 00	1,980 00	360 17
.....	.....	1,228 63	.....	.....	1,228 63
.....	.....	504 09	.....	.....	504 09
.....	.....	4,857 10	200 00	200 00	4,657 10
.....	.....	284 95	.....	.....	284 95
.....	.....	4,345 99	.....	117 40	4,228 59
.....	.....	273 29	48 11	140 89	132 40
.....	.....	1,507 59	.....	.....	1,507 59
.....	.....	796 50	.....	.....	796 50
.....	.....	$167,769 86	$8,449 94	$33,422 12	$134,347 74

REFUNDS, ETC.

Objects.	Balances from 1918–19.	Revenue received during 1919–20.
Duplicates and Overpayments	$56,838 98	$2,606 39
Gypsy and Brown-tail Moth Assessments	.....	54 99
Highways, Making of, Street Construction Assessments	.....	72 92
Refunded Taxes	.....	15,614 11
Residue from Tax Sales, etc.	8,817 07	.....
Sewerage Works, Assessments	.....	43 31
Tax Titles	158 02	.....
	$65,814 07	$18,391 72

RECAPITULATION.

	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.*
Regular Department Appropriations	$107,071 65	.....	.....	.....
Loan, Revenue and Special Appropriations	5,642,832 34	$1,178,687 51	.....	$61,383 0
Trust Funds, etc.	150,150 34	17,619 52	.....	.....
Refunds, etc.	65,814 07	18,391 72	.....	.....
	$5,965,868 40	$1,214,698 75	.....	$61,383 0

* The Appropriation Bill for the financial year 1919–1920 not having been passed, payments are made un authority of chapter 320, Acts of 1889.

REFUNDS, ETC.

ansfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures, 1919–20.	Balances Unexpended.
.....	.....	$59,445 37	$1,415 82	$2,241 86	$57,203 51
.....	.....	54 99	38 70	54 99	
.....	.....	72 92	72 92	72 92	
.....	.....	15,614 11	15,415 49	15,614 11	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	43 31	43 31	43 31	
.....	.....	158 02	.....	.....	158 02
.....	.....	$84,205 79	$16,986 24	$18,027 19	$66,178 60

RECAPITULATION.

nsfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$107,071 65	$2,253,693 34	$5,305,393 37		
.....	.....	6,882,902 85	782,909 40	1,360,962 76	$5,521,940 09	$2,291,000 00
.....	.....	167,769 86	8,449 94	33,422 12	134,347 74	
.....	.....	84,205 79	16,986 24	18,027 19	66,178 60	
.....	.....	$7,241,950 15	$3,062,038 92	$6,717,805 44	.....	$2,291,000 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1919–20.*	Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	.....	.....	.....	.....	$191 75	$345 15	
Service other than personal	.....	.....	.....	.....	24 00	549 46	
Supplies	.....	.....	.....	.....	.....	14 76	
					$215 75	$909 37	

PRINTING DEPARTMENT.

	Appropriations for 1919–20.*	Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	.....	.....	.....	.....	$10,407 53	$18,523 57	
Service other than personal	.....	.....	.....	.....	4,525 88	12,231 76	
Equipment	.....	.....	.....	.....	131 52	452 94	
Supplies	.....	.....	.....	.....	193 34	411 88	
Materials	.....	.....	.....	.....	3,317 52	7,452 72	
Special Items							
Incidental expenditures	.....	.....	.....	.....	1,333 89	5,822 01	
					$19,909 68	$44,894 88	

* The Appropriation Bill for the financial year 1919–20 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1919–20.*	Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1919–20.	Balances Unexpended.
Current Expenses:							
Personal service					$52,821 92	$98,182 46	
Service other than personal					2,553 21	8,237 14	
Equipment					136 90	2,034 31	
Supplies					2,052 12	5,613 49	
Materials					5,243 00	8,640 12	
Special items					6,042 75	12,260 36	
					$68,849 90	$134,967 88	
Interest					7,040 00	7,065 76	
Refunded Rates					19 00	28 00	
					$75,908 90	$142,061 64	

* The Appropriation Bill for the financial year 1919–1920 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1919			$127,124,217 69
Deduct funded debt paid in 1919–20:			
City debt		$244,100 00	
Cochituate Water debt		160,000 00	
Hyde Park Water debt		16,000 00	
County debt		8,000 00	
			428,100 00
Gross funded debt March 31, 1919			* $126,696,117 69
Sinking Funds January 31, 1919		$43,068,184 85	
Receipts during 1919–20		101,283 20	
		$43,169,468 05	
Payments during 1919–20		476,377 98	
		$42,693,090 07	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$932,817 53		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	617,284 96		
		1,597,926 71	
Total redemption means March 31, 1919			44,291,016 78
Net funded debt March 31, 1919			$82,405,100 91

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$86,378,001 00	$36,611,548 69	$49,766,452 31
County debt	* 2,934,666 69	1,471,148 38	1,463,518 31
Water debt	1,483,750 00	1,149,369 23	334,380 77
	$90,796,417 69	$39,232,066 30	$51,564,351 39
Rapid transit debt	35,899,700 00	5,058,950 48	30,840,749 52
	$126,696,117 69	$44,291,016 78	$82,405,100 91

* Includes $392,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1919.....	$86,622,101 00	$2,942,666 69	$1,659,750 00	$35,899,700 00	$127,124,217 69
March 31, 1919.....	86,378,001 00	2,934,666 69	1,483,750 00	35,899,700 00	126,696,117 69
Decrease.....	$244,100 00	$8,000 00	$176,000 00	.....	$428,100 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1919.....	$49,778,039 21	$1,474,749 59	$352,000 00	$30,862,113 95	$82,466,902 75
March 31, 1919.....	49,766,452 31	1,463,518 31	334,380 77	30,840,749 52	82,405,100 91
Decrease.....	$11,586 90	$11,231 28	$17,619 23	$21,364 43	$61,801 84

CITY AND COUNTY FUNDED DEBT.

March 31, 1919.

Total Funded Debt, City and County			*$126,696,117 69
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$35,636,500 00	
Water debt		1,483,750 00	
County debt		2,613,666 69	
Rapid Transit debt		35,899,700 00	
			75,633,616 69
Funded debt within the debt limit			$51,062,501 00
Offsets to funded debt:			
Sinking Funds		$42,693,090 07	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$19,911,274 77		
Water Sinking Fund,	1,149,369 23		
County Sinking Fund,	1,471,148 38		
Rapid Transit Sinking Funds	5,058,950 48		
		27,590,742 86	
Offsets to funded debt within the debt limit			15,102,347 21
Net indebtedness within the debt limit			$35,960,153 79

DEBT INCURRING POWER.

March 31, 1919.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 27, 1919,		$3,950,785 62
Less loans authorized since (inside debt limit):		
March 27, 1919, Highways, Making of	$800,000 00	
March 27, 1919, Sewerage Works	1,000,000 00	
		1,800,000 00
Debt incurring power March 31, 1919		$2,150,785 62

* Includes $392,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

LOANS AUTHORIZED, BUT NOT ISSUED.

March 31, 1919.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
April 24, 1917....	Highways, Making of.....	150,000 00	
Nov. 6, 1917....	Courthouse, Forest Hills.....	115,000 00	
Jan. 29, 1918....	Suffolk County Jail, Hospital.....	132,500 00	
	Sheriff's House.....	17,500 00	
March 27, 1919...	Highways, Making of.....	800,000 00	
March 27, 1919...	Sewerage Works.....	1,000,000 00	
	Inside debt limit... $2,240,000 00 Outside debt limit.. 51,000 00	$2,240,000 00	$51,000 00
	$2,291,000 00		

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,600,000.
* No limit to amount. Borrowed to date $10,738,000.
†† No limit to amount. Borrowed to date $2,450,000.

ALLIED PRINTING TRADES UNION LABEL COUNCIL BOSTON, MASS. 21

[DOCUMENT 62 — 1919.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1919-1920.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, May 1, 1919.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit for the present financial year of 1919–20, as shown in the books in his office May 1, 1919, including the May draft, being four months' drafts, exhibiting the balances brought forward from 1918–19, the amounts drawn May 1, and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power April 30, 1919.

The May draft comprises special payments and weekly pay rolls during the month of April and bills payable May 1, 1919.

The Appropriation Bill for the financial year 1919–20 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTMEN

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati * 1919–20
Art Department				
Personal service				
Service other than personal				
Supplies				
Assessing Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Auditing Department				
Personal service				
Service other than personal				
Supplies				
Budget Department				
Personal service				
Service other than personal				
Supplies				
Building Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Board of Examiners				
Personal service				
Service other than personal				
Supplies				
Board of Appeal				
Personal service				
Service other than personal				
Supplies				
Cemetery Department				
Personal service				
Service other than personal				
Equipment				
Carried forward				

* The Appropriation Bill for the financial year 1919–20 not having been passed, payments are made u authority of chapter 320, Acts of 1889.

PROPRIATIONS.

nsfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$12 82**	**$118 82**		
.....	.....	.....	.....	100 00		
.....	.....	.....	.....	6 00		
.....	.....	.....	12 82	12 82		
.....	.....	.....	**21,272 82**	**50,860 41**		
.....	.....	.....	20,835 58	49,012 11		
.....	.....	.....	177 56	447 16		
.....	.....	.....	.....	49 00		
.....	.....	.....	259 68	1,352 14		
.....	.....	.....	**3,920 88**	**13,326 48**		
.....	.....	.....	3,638 82	12,665 77		
.....	.....	.....	234 29	535 14		
.....	.....	.....	47 77	125 57		
.....	.....	.....	**531 04**	**1,845 90**		
.....	.....	.....	531 04	1,845 90		
.....	.....	.....	**11,306 63**	**40,582 01**		
.....	.....	.....	10,582 16	38,355 61		
.....	.....	.....	438 83	1,108 26		
.....	.....	.....	82 43	134 81		
.....	.....	.....	203 21	983 33		
.....	.....	.....	**220 38**	**942 52**		
.....	.....	.....	220 00	910 00		
.....	.....	.....	.....	1 00		
.....	.....	.....	38	31 52		
.....	.....	.....	**775 00**	**1,004 08**		
.....	.....	.....	775 00	1,000 00		
.....	.....	.....	.....	4 08		
.....	.....	.....	**6,316 62**	**24,564 85**		
.....	.....	.....	5,321 58	20,457 22		
.....	.....	.....	296 94	966 06		
.....	.....	.....	21 69	239 99		
.....	.....	.....	**$44,356 19**	**$133,245 07**		

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatic 1919–20.
Brought forward				
Cemetery Department:				
Supplies				
Materials				
Special items				
City Clerk Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
City Council				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
City Council Proceedings				
Service other than personal				
City Debt Requirements:				
Sinking Funds				
Interest				
City Documents				
Service other than personal				
City Planning Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Collecting Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Carried forward				

opriations.—*Continued.*

nsfers o.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$44,356 19**	**$133,245 07**		
.....	.....	.....	492 58	2,027 13		
.....	.....	.....	5 33	162 69		
.....	.....	.....	178 50	711 76		
.....	.....	.....	**3,438 65**	**12,796 14**		
.....	.....	.....	3,302 08	11,985 76		
.....	.....	.....	20 50	309 92		
.....	.....	.....	1 80	3 60		
.....	.....	.....	39 27	196 86		
.....	.....	.....	75 00	300 00		
.....	.....	.....	**2,465 24**	**8,466 41**		
.....	.....	.....	1,951 76	6,556 47		
.....	.....	.....	150 68	647 45		
.....	.....	.....	.....	56 26		
.....	.....	.....	48 04	80 11		
.....	.....	.....	314 76	1,126 12		
.....	.....	.....	**789 08**	**2,059 15**		
.....	.....	.....	789 08	2,059 15		
.....	.....	.....	**276,204 30**	**277,494 05**		
.....	.....	.....	**4,666 07**	**4,666 07**		
.....	.....	.....	4,666 07	4,666 07		
.....	.....	.....	**401 38**	**1,312 94**		
.....	.....	.....	375 04	1,218 88		
.....	.....	.....	5 85	38 07		
.....	.....	.....	.....	27 49		
.....	.....	.....	20 49	28 50		
.....	.....	.....	**8,332 42**	**27,682 81**		
.....	.....	.....	7,509 00	25,838 97		
.....	.....	.....	36 00	142 00		
.....	.....	.....	629 09	1,068 51		
.....	.....	.....	158 33	633 33		
.....	.....	.....	**$340,653 33**	**$467,722 64**		

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriati 1919–2(
Brought forward				
Collecting Department:				
Water Division				
Personal service				
Service other than personal				
Supplies				
Consumptives' Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Incidental expenditures				
Election Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Finance Commission				
Personal service				
Service other than personal				
Equipment				
Supplies				
Fire Department	$106,984 10			
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Health Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$106,984 10			

propriations.— *Continued.*

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$340,653 33**	**$467,722 64**		
.....	.....	.....	**1,989 25**	**7,041 67**		
.....	.....	.....	1,907 82	6,875 46		
.....	.....	.....	.....	12 00		
.....	.....	.....	81 43	154 21		
.....	.....	.....	**27,473 13**	**92,444 93**		
.....	.....	.....	11,338 12	43,489 19		
.....	.....	.....	1,401 76	5,649 75		
.....	.....	.....	849 83	1,835 80		
.....	.....	.....	13,558 03	40,188 76		
.....	.....	.....	242 69	938 23		
.....	.....	.....	82 70	343 20		
.....	.....	.....	**5,407 44**	**18,037 40**		
.....	.....	.....	4,929 48	17,162 52		
.....	.....	.....	250 14	490 18		
.....	.....	.....	.....	7 50		
.....	.....	.....	227 54	328 92		
.....	.....	.....	28	48 28		
.....	.....	.....	**1,908 59**	**7,961 85**		
.....	.....	.....	1,586 02	5,969 20		
.....	.....	.....	267 65	1,773 56		
.....	.....	.....	1 80	111 50		
.....	.....	.....	53 12	107 59		
.....	.....	**$106,984 10**	**178,411 75**	**607,834 58**		
.....	.....	.....	135,036 28	433,098 03		
.....	.....	.....	8,446 68	26,180 15		
.....	.....	.....	3,553 67	23,571 54		
.....	.....	.....	11,749 99	57,191 24		
.....	.....	.....	3,315 00	19,056 64		
.....	.....	.....	16,310 13	48,736 98		
.....	.....	.....	**27,145 40**	**85,640 20**		
.....	.....	.....	18,777 30	63,003 38		
.....	.....	.....	5,863 54	14,434 51		
.....	.....	.....	214 29	1,061 91		
.....	.....	.....	2,081 37	6,278 03		
.....	.....	.....	90	29 37		
.....	.....	.....	208 00	833 00		
.....	.....	**$106,984 10**	**$582,988 89**	**$1,286,683 27**		

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriat 1919–20
Brought forward	$106,984 10			
Hospital Department		$382 50		
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Incidental expenditures				
Infirmary Department:				
Boston Almshouse and Hospital				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Office expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "George A. Hibbard"				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Children's Institutions Department:				
Placing Out and Office Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$106,984 10	$382 50		

propriations.—*Continued.*

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$106,984 10**	**$582,988 89**	**$1,286,683 27**		
.....	.....	**382 50**	**80,213 90**	**275,389 14**		
.....	.....	.....	31,336 75	100,014 62		
.....	.....	.....	2,379 62	10,251 13		
.....	.....	.....	4,414 46	15,068 00		
.....	.....	.....	39,140 11	141,612 76		
.....	.....	.....	1,580 11	6,521 96		
.....	.....	.....	410 43	410 43		
.....	.....	.....	952 42	1,510 24		
.....	.....	.....	**17,991 90**	**78,435 29**		
.....	.....	.....	5,689 56	18,972 26		
.....	.....	.....	136 15	967 21		
.....	.....	.....	609 53	6,233 26		
.....	.....	.....	10,937 61	48,703 59		
.....	.....	.....	619 05	3,558 97		
.....	.....	.....	**491 55**	**1,862 55**		
.....	.....	.....	426 66	1,706 65		
.....	.....	.....	16 69	45 33		
.....	.....	.....	.....	1 00		
.....	.....	.....	48 20	109 57		
.....	.....	.....	**1,173 76**	**6,235 82**		
.....	.....	.....	703 20	2,238 13		
.....	.....	.....	357 30	3,565 83		
.....	.....	.....	2 33	158 46		
.....	.....	.....	39 53	60 88		
.....	.....	.....	14 62	78 46		
.....	.....	.....	56 78	134 06		
.....	.....	.....	**14,049 01**	**48,221 58**		
.....	.....	.....	1,129 33	3,835 33		
.....	.....	.....	10,804 46	37,141 25		
.....	.....	.....	1,666 16	6,122 87		
.....	.....	.....	202 68	514 24		
.....	.....	.....	163 05	357 89		
			83 33	250 00		
.....	.....	**$107,366 60**	**$696,909 01**	**$1,696,827 65**		

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriati 1919–20.
Brought forward	$106,984 10	$382 50		
Children's Institutions Department:				
Suffolk School for Boys				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Institutions Registration Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "Monitor"				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Law Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Library Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Licensing Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$106,984 10	$382 50		

propriations.— *Continued.*

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,366 60**	**$696,909 01**	**$1,696,827 65**		
.....	.....	.....	**8,626 09**	**28,060 84**		
.....	.....	.....	2,019 98	7,661 92		
.....	.....	.....	133 51	306 15		
.....	.....	.....	304 94	1,839 41		
.....	.....	.....	5,092 73	13,290 40		
.....	.....	.....	262 87	1,664 61		
.....	.....	.....	812 06	3,298 35		
.....	.....	.....	**1,611 60**	**5,643 54**		
.....	.....	.....	1,238 76	4,025 97		
.....	.....	.....	343 71	1,464 05		
.....	.....	.....	.....	7 12		
.....	.....	.....	29 13	146 40		
.....	.....	.....	**2,072 02**	**12,840 38**		
.....	.....	.....	1,368 00	4,511 40		
.....	.....	.....	663 72	2,061 86		
.....	.....	.....	35 80	136 33		
.....	.....	.....	4 50	6,093 09		
.....	.....	.....	.....	37 70		
.....	.....	.....	**4,468 61**	**17,594 45**		
.....	.....	.....	4,290 64	16,713 75		
.....	.....	.....	86 29	313 08		
.....	.....	.....	5 40	156 90		
.....	.....	.....	86 28	206 03		
.....	.....	.....	.....	204 69		
.....	.....	.....	**40,998 52**	**125,351 87**		
.....	.....	.....	28,294 82	90,483 89		
.....	.....	.....	3,529 21	12,262 99		
.....	.....	.....	3,712 67	12,982 12		
.....	.....	.....	3,962 97	6,599 66		
.....	.....	.....	1,498 85	3,023 21		
.....	.....	.....	**3,231 66**	**11,389 79**		
.....	.....	.....	2,231 82	8,167 76		
.....	.....	.....	661 80	2,677 13		
.....	.....	.....	.....	3 50		
.....	.....	.....	338 04	541 40		
.....	.....	**$107,366 60**	**$757,917 51**	**$1,897,708 52**		

Regular Departme

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriati 1919–20.
Brought forward	$106,984 10	$382 50		
Market Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Mayor, Office Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Public Celebrations	87 55	85 00		
Overseeing of the Poor Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Temporary Home				
Personal service				
Service other than personal				
Equipment				
Supplies				
Wayfarers' Lodge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Park and Recreation Department		100 00		
Personal service		100 00		
Service other than personal				
Equipment				
Supplies				
Carried forward	$107,071 65	$567 50		

ropriations.— *Continued.*

ansfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized, but not issued.
.....	.....	**$107,366 60**	**$757,917 51**	**$1,897,708 52**		
.....	.....	.....	**1,007 58**	**3,765 75**		
.....	.....	.....	934 12	3,398 38		
.....	.....	.....	35 22	194 86		
.....	.....	.....	1 40	6 90		
.....	.....	.....	6 84	45 61		
.....	.....	.....	30 00	120 00		
.....	.....	.....	**3,357 22**	**10,339 88**		
.....	.....	.....	2,312 51	7,192 74		
.....	.....	.....	309 11	1,129 57		
.....	.....	.....	17 65	529 18		
.....	.....	.....	522 76	774 70		
.....	.....	.....	195 19	713 69		
.....	.....	**172 55**	.....	**218 50**		
.....	.....	.....	**71,236 77**	**211,640 09**		
.....	.....	.....	3,915 19	13,369 07		
.....	.....	.....	472 47	1,639 99		
.....	.....	.....	1 00	1 00		
.....	.....	.....	1,074 50	1,752 98		
.....	.....	.....	65,773 61	194,877 05		
.....	.....	.....	**438 82**	**1,741 42**		
.....	.....	.....	160 00	640 00		
.....	.....	.....	16 32	115 68		
.....	.....	.....	20 41	32 41		
.....	.....	.....	242 09	953 33		
.....	.....	.....	**1,116 27**	**3,634 94**		
.....	.....	.....	308 00	1,158 00		
.....	.....	.....	138 72	420 30		
.....	.....	.....	1 40	2 90		
.....	.....	.....	668 15	2,053 74		
.....	.....	**100 00**	**73,308 09**	**255,247 68**		
.....	.....	100 00	51,861 62	167,212 14		
.....	.....	.....	5,118 56	21,088 80		
.....	.....	.....	1,894 97	11,898 34		
.....	.....	.....	8,705 12	31,626 21		
.....	.....	**$107,639 15**	**$908,382 26**	**$2,384,296 78**		

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919-20.	Appropriatic 1919–20.
Brought forward	$107,071 65	$567 50		
Park and Recreation Department:				
Materials				
Special items				
Police Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Public Buildings Department		60 00		
Personal service				
Service other than personal		60 00		
Equipment				
Supplies				
Materials				
Special items				
Public Works Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Bridge Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Ferry Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$107,071 65	$627 50		

ropriations.—*Continued.*

ansfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,639 15**	**$908,382 26**	**$2,384,296 78**		
.....	.....	.....	4,455 44	18,248 24		
.....	.....	.....	1,272 38	5,173 95		
.....	.....	.....	**221,493 54**	**734,779 30**		
.....	.....	.....	190,231 56	618,633 81		
.....	.....	.....	10,123 01	31,305 70		
.....	.....	.....	3,228 47	6,042 98		
.....	.....	.....	4,440 01	24,953 37		
.....	.....	.....	13,470 49	53,843 44		
.....	.....	**60 00**	**23,419 91**	**84,606 48**		
.....	.....	.....	12,842 01	42,425 59		
.....	.....	60 00	4,317 60	17,976 44		
.....	.....	.....	272 23	1,067 84		
.....	.....	.....	5,283 08	18,973 63		
.....	.....	.....	27 17	350 03		
.....	.....	.....	677 82	3,812 95		
.....	.....	.....	**6,041 43**	**20,324 35**		
.....	.....	.....	5,661 92	19,263 90		
.....	.....	.....	143 32	425 15		
.....	.....	.....	31 00	141 90		
.....	.....	.....	205 19	493 40		
.....	.....	.....	**33,768 10**	**90,526 84**		
.....	.....	.....	18,202 06	60,417 73		
.....	.....	.....	9,988 05	16,434 84		
.....	.....	.....	505 54	1,273 78		
.....	.....	.....	852 83	2,745 05		
.....	.....	.....	3,689 86	7,515 93		
.....	.....	.....	529 76	2,139 51		
.....	.....	.....	**25,428 25**	**104,042 14**		
.....	.....	.....	16,280 79	54,121 20		
.....	.....	.....	2,818 62	23,241 46		
.....	.....	.....	279 41	844 81		
.....	.....	.....	4,316 16	19,775 25		
.....	.....	.....	1,008 02	3,166 78		
.....	.....	.....	725 25	2,892 64		
.....	.....	**$107,699 15**	**$1,218,533 49**	**$3,418,575 89**		

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriat 1919–20
Brought forward	$107,071 65	$627 50		
Lighting Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Paving Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sanitary Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Street Cleaning and Oiling Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sewer Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Water Service *				
Carried forward	$107,071 65	$627 50		

* See pages 36 and 47.

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,699 15**	**$1,218,533 49**	**$3,418,575 89**		
.....	.....	.....	**60,461 04**	**250,645 77**		
.....	.....	.....	379 28	1,232 66		
.....	.....	.....	59,977 07	249,048 38		
.....	.....	.....	58 25	120 09		
.....	.....	.....	16 44	124 64		
.....	.....	.....	30 00	120 00		
.....	.....	.....	**82,676 38**	**284,711 14**		
.....	.....	.....	54,347 55	184,197 11		
.....	.....	.....	6,623 49	13,736 87		
.....	.....	.....	779 07	4,009 48		
.....	.....	.....	3,172 05	14,938 53		
.....	.....	.....	14,253 83	53,534 74		
.....	.....	.....	3,500 39	14,294 41		
.....	.....	.....	**121,214 45**	**323,803 26**		
.....	.....	.....	41,620 01	124,053 95		
.....	.....	.....	73,245 30	166,390 04		
.....	.....	.....	161 86	1,468 04		
.....	.....	.....	2,045 88	16,026 93		
.....	.....	.....	1,941 12	7,636 53		
.....	.....	.....	2,200 28	8,227 77		
.....	.....	.....	**47,232 91**	**162,245 50**		
.....	.....	.....	37,599 23	120,727 40		
.....	.....	.....	3,594 80	9,975 81		
.....	.....	.....	737 26	3,862 30		
.....	.....	.....	3,248 93	19,599 48		
.....	.....	.....	635 55	1,945 40		
.....	.....	.....	1,417 14	6,135 11		
.....	.....	.....	**35,003 79**	**120,689 28**		
.....	.....	.....	16,313 68	55,976 84		
.....	.....	.....	7,615 82	29,421 81		
.....	.....	.....	449 33	5,359 37		
.....	.....	.....	8,675 07	21,984 04		
.....	.....	.....	535 31	2,249 76		
.....	.....	.....	1,414 58	5,697 46		
.....	.....	**$107,699 15**	**$1,565,122 06**	**$4,560,670 84**		

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$627 50		
Registry Department				
Personal service				
Service other than personal				
Supplies				
Special items				
Reserve Fund				
Schools:				
School Committee				$3,134,000 00
Extended use of public schools				15,000 00
Pensions to teachers				65,000 00
Physical education				40,000 00
Schoolhouse Department				320,000 00
Sinking Funds Department				
Personal service				
Supplies				
Soldiers' Relief Department				
Personal service				
Service other than personal				
Supplies				
Special items				
Statistics Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
City Record, publication of.*				
Street Laying-Out Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$107,071 65	$627 50		$3,574,000 00

* See pages 32 and 46.

ropriations.— *Continued.*

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$107,699 15**	**$1,565,122 06**	**$4,560,670 84**		
.....	.....	.....	**3,577 29**	**10,737 95**		
.....	.....	.....	2,252 45	7,557 44		
.....	.....	.....	874 70	2,177 52		
.....	.....	.....	400 14	802 99		
.....	.....	.....	50 00	200 00		
.....	.....	.....	**29,323 03**	**44,648 40**		
.....	.....	**3,134,000 00**	**535,253 38**	**2,038,158 45**	**$1,095,841 55**	
.....	.....	**15,000 00**	**3,004 97**	**8,890 96**	**6,109 04**	
.....	.....	**65,000 00**	**9,538 42**	**37,996 17**	**27,003 83**	
.....	.....	**40,000 00**	**6,515 77**	**22,547 23**	**17,452 77**	
.....	.....	**320,000 00**	**27,294 37**	**75,927 48**	**244,072 52**	
.....	.....	.....	**142 00**	**574 18**		
.....	.....	.....	142 00	567 00		
.....	.....	.....	.....	7 18		
.....	.....	.....	**44,801 74**	**216,368 01**		
.....	.....	.....	2,245 98	8,688 90		
.....	.....	.....	77 32	218 17		
.....	.....	.....	26 60	260 48		
.....	.....	.....	42,451 84	207,200 46		
.....	.....	.....	**604 31**	**2,135 69**		
.....	.....	.....	556 96	1,997 62		
.....	.....	.....	37 50	107 62		
.....	.....	.....	.....	1 60		
.....	.....	.....	9 85	28 85		
.....	.....	.....	**9,546 85**	**33,493 93**		
.....	.....	.....	8,958 37	31,761 36		
.....	.....	.....	523 95	1,600 78		
.....	.....	.....	4 65	21 83		
.....	.....	.....	59 88	109 96		
.....	.....	**$3,681,699 15**	**$2,234,724 19**	**$7,052,149 29**		

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$627 50		$3,574,000 00
Supply Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Treasury Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Weights and Measures Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Wire Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
County of Suffolk:				
Suffolk County Courthouse, Custodian				
Personal service				
Service other than personal				
Equipment				
Supplies				
Suffolk County Courthouse, County Buildings				
Service other than personal				
Equipment				
Supplies				
Materials				
County Buildings				
Personal service				
Service other than personal				
Equipment				
Carried forward	$107,071 65	$627 50		$3,574,000 0

ropriations.— *Continued.*

nsfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$3,681,699 15**	**$2,234,724 19**	**$7,052,149 29**		
.....	.....	.....	**1,228 48**	**4,710 09**		
.....	.....	.....	1,088 44	3,496 87		
.....	.....	.....	103 29	585 61		
.....	.....	.....	4 08	233 70		
.....	.....	.....	32 67	393 91		
.....	.....	.....	**3,705 01**	**13,582 82**		
.....	.....	.....	3,008 44	11,027 57		
.....	.....	.....	555 36	2,232 96		
.....	.....	.....	3 65	25 13		
.....	.....	.....	137 56	297 16		
.....	.....	.....	**2,180 80**	**7,052 85**		
.....	.....	.....	1,679 76	5,459 22		
.....	.....	.....	315 67	650 83		
.....	.....	.....	.....	407 15		
.....	.....	.....	185 37	535 65		
.....	.....	.....	**5,513 82**	**18,301 80**		
.....	.....	.....	4,924 72	16,277 79		
.....	.....	.....	229 85	1,143 44		
.....	.....	.....	22 50	170 18		
.....	.....	.....	286 75	493 70		
.....	.....	.....	.....	16 69		
.....	.....	.....	50 00	200 00		
.....	.....	.....	**7,228 96**	**22,477 87**		
.....	.....	.....	6,855 45	21,474 91		
.....	.....	.....	293 96	900 52		
.....	.....	.....	70 00	70 00		
.....	.....	.....	9 55	32 44		
.....	.....	.....	**1,295 51**	**18,028 60**		
.....	.....	.....	498 90	7,031 11		
.....	.....	.....	103 10	727 99		
.....	.....	.....	625 59	9,697 21		
.....	.....	.....	67 92	572 29		
.....	.....	.....	**3,369 78**	**13,308 77**		
.....	.....	.....	2,541 76	8,356 27		
.....	.....	.....	621 51	3,362 30		
.....	.....	.....	20 00	168 34		
.....	.....	**$3,681,699 15**	**$2,259,246 55**	**$7,149,612 09**		

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$627 50	.....	$3,574,000 00
County Buildings:				
Supplies	.....	.....	.....	.....
Materials	.....	.....	.....	.....
Jail	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Materials	.....	.....	.....	.....
Special items	.....	.....	.....	.....
Supreme Judicial Court	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Special items	.....	.....	.....	.....
Superior Court, Civil Session, General Expenses,	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Special items	.....	.....	.....	.....
Superior Court, Civil Session, Clerk's office	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Superior Court, Criminal Session	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Special items	.....	.....	.....	.....
Incidental expenditures	.....	.....	.....	.....
Probate Court	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Carried forward	$107,071 65	$627 50	.....	$3,574,000 0

propriations.— *Continued.*

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued
.....	.....	**$3,681,699 15**	**$2,259,246 55**	**$7,149,612 09**		
.....	.....	.....	181 02	1,344 14		
.....	.....	.....	5 49	77 72		
.....	.....	.....	**12,065 56**	**40,130 27**		
.....	.....	.....	5,069 66	20,142 00		
.....	.....	.....	1,580 74	4,146 09		
.....	.....	.....	452 06	590 51		
.....	.....	.....	4,637 65	13,968 19		
.....	.....	.....	193 37	792 41		
.....	.....	.....	132 08	491 07		
.....	.....	.....	**2,989 31**	**13,917 28**		
.....	.....	.....	2,634 35	10,516 10		
.....	.....	.....	215 86	2,828 87		
.....	.....	.....	.....	200 00		
.....	.....	.....	94 10	192 31		
.....	.....	.....	45 00	180 00		
.....	.....	.....	**28,564 71**	**110,258 69**		
.....	.....	.....	12,846 96	47,630 86		
.....	.....	.....	14,677 08	57,311 86		
.....	.....	.....	306 80	1,428 65		
.....	.....	.....	364 30	1,894 00		
.....	.....	.....	369 57	1,478 32		
.....	.....	.....	**6,816 13**	**29,876 72**		
.....	.....	.....	6,562 34	26,075 93		
.....	.....	.....	16 84	1,946 69		
.....	.....	.....	.....	48 80		
.....	.....	.....	236 95	1,805 30		
.....	.....	.....	**18,612 67**	**72,443 87**		
.....	.....	.....	8,531 81	33,132 48		
.....	.....	.....	9,019 04	35,613 78		
.....	.....	.....	101 80	426 15		
.....	.....	.....	824 13	2,670 90		
.....	.....	.....	79 17	316 67		
.....	.....	.....	56 72	283 89		
.....	.....	.....	**3,232 26**	**13,131 23**		
.....	.....	.....	2,801 82	11,206 82		
.....	.....	**$3,681,699 15**	**$2,331,527 19**	**$7,429,370 15**		

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$627 50	.....	$3,574,000 00
Probate Court:				
Service other than personal	.....	.....	.....	.....
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Municipal Court, City of Boston	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Special items	.....	.....	.....	.....
Incidental expenditures	.....	.....	.....	.....
Municipal Court, Charlestown District	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Special items	.....	.....	.....	.....
Incidental expenditures	.....	.....	.....	.....
East Boston District Court	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment				
Supplies	.....	.....	.....	.....
Incidental expenditures	.....	.....	.....	.....
Municipal Court, South Boston District	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Incidental expenditures	.....	.....	.....	.....
Municipal Court, Dorchester District	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Carried forward	$107,071 65	$627 50	.....	$3,574,000

propriations.— *Continued.*

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$3,681,699 15**	**$2,331,527 19**	**$7,429,370 15**		
.....	.....	.....	226 54	846 27		
.....	.....	.....	61 00	61 00		
.....	.....	.....	142 90	1,017 14		
.....	.....	.....	**20,564 91**	**78,175 42**		
.....	.....	.....	18,555 33	69,660 33		
.....	.....	.....	775 11	2,763 23		
.....	.....	.....	306 10	873 79		
.....	.....	.....	409 30	2,641 34		
.....	.....	.....	367 31	1,664 68		
.....	.....	.....	151 76	572 05		
.....	.....	.....	**1,928 46**	**7,363 88**		
.....	.....	.....	1,460 11	5,874 92		
.....	.....	.....	169 87	469 32		
.....	.....	.....	1 87	86 24		
.....	.....	.....	108 55	182 84		
.....	.....	.....	187 50	750 00		
.....	.....	.....	56	56		
.....	.....	.....	**1,469 96**	**5,871 44**		
.....	.....	.....	1,289 01	5,138 22		
.....	.....	.....	157 38	606 81		
.....	.....	.....	10 83	73 54		
.....	.....	.....	12 74	52 87		
.....	.....	.....	**1,424 29**	**5,328 79**		
.....	.....	.....	1,292 20	4,853 68		
.....	.....	.....	57 66	320 05		
.....	.....	.....	1 88	3 76		
.....	.....	.....	63 39	108 98		
.....	.....	.....	9 16	42 32		
.....	.....	.....	**1,141 05**	**4,714 99**		
.....	.....	.....	972 75	3,969 69		
.....	.....	.....	51 28	174 14		
.....	.....	.....	6 88	8 76		
.....	.....	.....	33 84	257 35		
.....	.....	**$3,681,699 15**	**$2,358,055 86**	**$7,530,824 67**		

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$627 50	.....	$3,574,000 00
Municipal Court, Dorchester District:				
Special items	.....	.....	.....	.....
Incidental expenditures	.....	.....	.....	.....
Municipal Court, Roxbury District	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment				
Supplies	.....	.....	.....	.....
Special items	.....	.....	.....	.....
Incidental expenditures	.....	.....	.....	.....
Municipal Court, West Roxbury District	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Incidental expenditures	.....	.....	.....	.....
Municipal Court, Brighton District	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Incidental expenditures	.....	.....	.....	.....
Boston Juvenile Court	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Incidental expenditures	.....	.....	.....	.....
Police Court, Chelsea	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Incidental expenditures	.....	.....	.....	.....
Carried forward	$107,071 65	$627 50	.....	$3,574,000 00

Appropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$3,681,699 15**	**$2,358,055 86**	**$7,530,824 67**		
.....	.....	.....	67 00	267 00		
.....	.....	.....	9 30	38 05		
.....	.....	.....	**3,035 28**	**12,648 54**		
.....	.....	.....	2,650 02	10,930 72		
.....	.....	.....	169 60	814 99		
.....	.....	.....	111 75	484 22		
.....	.....	.....	50 00	200 00		
.....	.....	.....	53 91	218 61		
.....	.....	.....	**969 65**	**4,046 04**		
.....	.....	.....	932 71	3,651 73		
.....	.....	.....	11 97	263 42		
.....	.....	.....	.....	2 58		
.....	.....	.....	11 52	76 71		
.....	.....	.....	13 45	51 60		
.....	.....	.....	**644 90**	**2,702 60**		
.....	.....	.....	596 75	2,376 49		
.....	.....	.....	29 46	245 69		
.....	.....	.....	7 50	31 08		
.....	.....	.....	1 05	16 05		
.....	.....	.....	10 14	33 29		
.....	.....	.....	**1,427 22**	**5,577 61**		
.....	.....	.....	1,151 64	4,633 51		
.....	.....	.....	119 42	589 42		
.....	.....	.....	49 50	49 50		
.....	.....	.....	60 94	151 67		
.....	.....	.....	45 72	153 51		
.....	.....	.....	**1,714 41**	**5,524 10**		
.....	.....	.....	1,551 02	4,649 94		
.....	.....	.....	123 31	640 98		
.....	.....	.....	31 88	162 14		
.....	.....	.....	8 20	71 04		
.....	.....	**$3,681,699 15**	**$2,365,847 32**	**$7,561,323 56**		

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$627 50	.....	$3,574,000 00
Registry of Deeds	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment				
Supplies	.....	.....	.....	.....
Index Commissioners	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Insanity Cases	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Supplies				
Land Court	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Materials				
Medical Examiner Service, Southern Division,	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Associate Medical Examiner Service, Northern Division	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Associate Medical Examiner Service, Southern Division	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Carried forward	$107,071 65	$627 50	.....	$3,574,000 00

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$3,681,699 15**	**$2,365,847 32**	**$7,561,323 56**		
.....	.....	.....	**5,854 55**	**22,187 63**		
.....	.....	.....	5,620 41	21,674 07		
.....	.....	.....	35 10	150 72		
.....	.....	.....	199 04	362 84		
.....	.....	.....	**1,286 70**	**3,875 15**		
.....	.....	.....	1,276 55	3,864 00		
.....	.....	.....	10 15	11 15		
.....	.....	.....	**1,700 76**	**5,528 47**		
.....	.....	.....	1,700 76	5,528 47		
.....	.....	.....	**203 87**	**848 43**		
.....	.....	.....	58 99	429 85		
.....	.....	.....	.....	5 60		
.....	.....	.....	144 88	412 98		
.....	.....	.....	**1,284 95**	**5,536 08**		
.....	.....	.....	1,121 20	4,356 74		
.....	.....	.....	74 52	839 41		
.....	.....	.....	40 40	68 23		
.....	.....	.....	48 83	271 70		
.....	.....	.....	**860 69**	**3,352 65**		
.....	.....	.....	571 28	2,286 13		
.....	.....	.....	245 68	803 68		
.....	.....	.....	.....	66 18		
.....	.....	.....	43 73	196 66		
.....	.....	.....	**127 00**	**496 25**		
.....	.....	.....	87 00	313 75		
.....	.....	.....	40 00	175 30		
.....	.....	.....	.....	7 20		
.....	.....	.....	**71 47**	**289 98**		
.....	.....	.....	55 50	222 00		
.....	.....	.....	15 97	54 58		
.....	.....	.....	.....	13 40		
.....	.....	**$3,681,699 15**	**$2,377,237 31**	**$7,603,438 20**		

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.*
Brought forward	$107,071 65	$627 50	.....	$3,574,000 00
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Supplies				
Collecting Department	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Sheriff	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Treasury Department	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Supplies				
County Debt Requirements:				
Sinking Funds				
Sinking Fund Loans				
Serial Loans	.....	.....	.....	.....
Interest	.....	.....	.....	.....
Penal Institutions Department:				
House of Correction	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Materials	.....	.....	.....	.....
Special items	.....	.....	.....	.....
Office Expenses	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment				
Supplies	.....	.....	.....	.....
Granite Avenue Bridge	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal				
Equipment				
Supplies				
Materials				
	$107,071 65	$627 50	.....	$3,574,000 00

* The Appropriation Bill for the financial year 1919–20 not having been passed, payments are made unde authority of chapter 320, Acts of 1889.

Appropriations.—*Concluded.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$3,681,699 15**	**$2,377,237 31**	**$7,603,438 20**		
.....	.....	.....	**74 00**	**294 00**		
.....	.....	.....	74 00	294 00		
.....	.....	.....	**63 83**	**256 33**		
.....	.....	.....	63 83	256 33		
.....	.....	.....	**250 00**	**1,000 00**		
.....	.....	.....	250 00	1,000 00		
.....	.....	.....	**437 26**	**1,739 57**		
.....	.....	.....	433 34	1,723 89		
.....	.....	.....	3 92	15 68		
.....	.....	.....	.....	**8,000 00**		
.....	.....	.....	**33,835 00**	**40,846 67**		
.....	.....	.....	**15,144 13**	**73,381 44**		
.....	.....	.....	7,164 80	23,096 59		
.....	.....	.....	991 83	1,507 52		
.....	.....	.....	404 18	1,964 43		
.....	.....	.....	5,043 44	40,679 53		
.....	.....	.....	799 13	3,661 37		
.....	.....	.....	740 75	2,472 00		
.....	.....	.....	**1,318 66**	**4,512 65**		
.....	.....	.....	1,211 05	4,240 86		
.....	.....	.....	20 33	113 32		
.....	.....	.....	87 28	158 47		
.....	.....	.....	**126 54**	**411 24**		
.....	.....	.....	126 54	411 24		
.....	.....	**$3,681,699 15**	**$2,428,486 73**	**$7,733,880 10**		

LOAN, REVENUE AND

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
City Loans, Redemption of	$108,263 96	*$492,377 98	.....	.....
Payments to date:				
Redemption of city debt proper, $418,600 00	.....	.....	.....	.....
Redemption of Hyde Park town debt 10,000 00	.....	.....	.....	.....
Redemption of water debt 160,000 00				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of	.....	465 40	.....	.....
Consumptive Hospital Department:				
New Buildings	403 86	.....	.....	.....
Damages by Dogs, etc.	.....	21 00	.....	.....
Fire Department:				
Engine House, East Boston	1,972 49	.....	.....	.....
Fire House, Winthrop Street, Charlestown	1,032 29	.....	.....	.....
Fire Quarters, Readville	5,277 73	.....	.....	.....
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Fuel supplies, etc.	131,364 30	59,525 77	.....	.....
Hospital Department:				
South Department, New Buildings, etc.	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
Surgical, Operating and Ward Buildings, City Hospital	.....	.....	.....	.....
Ward Buildings E and A	2,679 37	.....	.....	.....
West Department	20,010 24	.....	.....	.....
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	11,433 57	.....	.....	.....
Carried forward	$313,735 70	$552,390 15	.....	.....

* Includes $16,000 Water Income to pay Hyde Park Water Debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$600,641 94	.....	$604,600 00	($3,958.06 to be provided for)	
.....	.....	.....	$90,000 00			
.....	.....	.....	10,000 00			
.....	.....	465 40	662 39	1,571 76	($1,106.36 to be provided for)	
.....	.....	403 86	.....	.....	403 86	
.....	.....	21 00	.....	21 00		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	.....	1,032 29	.....	.....	1,032 29	
.....	.....	5,277 73	4,048 31	4,078 31	1,199 42	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	190,890 07	3,139 94	19,916 16	170,973 91	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	.....	3,318 82	3,318 82	($3,318.82 to be provided for)	
.....	.....	2,679 37	.....	1,619 04	1,060 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	11,433 57	6,471 29	7,868 65	3,564 92	
.....	.....	$866,125 85	$117,640 75	$642,993 74	$231,515 35	

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$313,735 70	$552,390 15	.....	.....
Library Department:				
Central Library Building, Addition, etc.	21,080 28	.....	.....	.....
Mayor:				
Soldiers, Sailors and Marines, Employment for,	10,000 00	.....	.....	.....
Park and Recreation Department:				
Public Parks	1,500 00	.....	.....	.....
Bath House, Orient Heights	5,000 00	.....	.....	.....
Boston Common and Public Garden Improvements	13,034 97	.....	.....	.....
Carolina Avenue Playground	318 96	.....	.....	.....
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	7,314 59	.....	.....	.....
Fens, Improvements	10,593 95	.....	.....	.....
Franklin Park Building, Improvements, etc.	11,012 92	.....	.....	.....
Franklin Park, Greeting, etc.	13,813 00	.....	.....	.....
John Winthrop Playground	882 81	.....	.....	.....
Marine Park Pier, Repairs	10,240 34	.....	.....	.....
North End Park and Pier	122 55	.....	.....	.....
Orchard Park, Improvements	10,504 80	.....	.....	.....
Park and Playground, Allston	27,647 10	.....	.....	.....
Park, Washington, Poplar, Ashland and South Streets	31,500 00	.....	.....	.....
Park Roadway Improvements	9,231 06	.....	.....	.....
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	.....	.....	.....	.....
Playground, Mattapan	.....	.....	.....	.....
Playground Purposes:				
Billings Field	5,815 90	.....	.....	.....
Cottage Street Playground, East Boston	1,749 38	.....	.....	.....
Eagle Hill Reservoir, East Boston	79,730 24	.....	.....	.....
Marcella Street Playground	1,895 12	.....	.....	.....
Mystic Playground, Charlestown	517 70	.....	.....	.....
Norfolk Street Playground, Dorchester	350 92	.....	.....	.....
Roslindale Playground	5,999 06	.....	.....	.....
Smith's Pond Playground	19,408 24	.....	.....	.....
Tenean Beach Playground	59,183 52	.....	.....	.....
Carried forward	$672,183 11	$552,390 15	.....	.....

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$866,125 85	$117,640 75	$642,993 74	$231,515 35	
.....	.....	21,080 28	.....	683 76	20,396 52	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	13,034 97	749 05	1,905 64	11,129 33	
.....	.....	318 96	268 41	268 41	50 55	
.....	.....	7,314 59	.....	4,604 87	2,709 72	
.....	.....	10,593 95	759 36	2,848 44	7,745 51	
.....	.....	11,012 92	70 08	3,366 46	7,646 46	
.....	.....	13,813 00	.....	.....	13,813 00	
.....	.....	882 81	.....	.....	882 81	
.....	.....	10,240 34	.....	1,620 00	8,620 34	
.....	.....	122 55	.....	75 00	47 55	
.....	.....	10,504 80	.....	.....	10,504 80	
.....	.....	27,647 10	.....	.....	27,647 10	
.....	.....	31,500 00	.....	.....	31,500 00	
.....	.....	9,231 06	.....	.....	9,231 06	
.....	.....	.....	.....	.....	.....	$125,000 00
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	5,815 90	665 33	665 33	5,150 57	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	.....	.....	79,730 24	
.....	.....	1,895 12	.....	.....	1,895 12	
.....	.....	517 70	.....	.....	517 70	
.....	.....	350 92	.....	.....	350 92	
.....	.....	5,999 06	32 06	4,044 99	1,954 07	
.....	.....	19,408 24	.....	2,680 45	16,727 79	
.....	.....	59,183 52	3,213 66	3,493 66	55,689 86	
.....	.....	$1,224,573 26	$123,398 70	$669,250 75	$563,705 75	$150,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$672,183 11	$552,390 15		
Playground Purposes:				
Tyler Street Playground, City Proper	1,677 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	6,556 80			
Public Park, North End	18,248 10			
Replanting on Parkways	8,009 80			
Ripley Playground, Dorchester	27,000 00			
Savin Hill Playground and Beach	35,470 81			
Strandway and Old Harbor Improvement	98,288 41			
Tree Planting and other work, Boston Common,	2,184 73			
Printing Department*	37,199 72	35,175 78		
Public Buildings Department:				
Courthouse, Forest Hills	8,456 42			
Faneuil Hall Building	66,607 94			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park				
Municipal Building, Ward 12	104,358 05			
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2 Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Bridges, Repairs, etc	228,019 25	9,107 32		
Brookline Avenue Bridge	12,502 31			
Chelsea Bridge South	18,797 39			
Ferry Boats, Repairs, etc	27,280 67			
Granolithic Sidewalks	7,089 09			
Reconstructing and Repairing Streets by Contract	1,043,767 47			
Street Improvements	26,209 81			
Separate Systems of Drainage	1,276 32			
Carried forward	$2,552,111 53	$596,673 25		

* See page 47.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,224,573 26	$123,398 70	$669,250 75	$563,705 75	$150,000 00
.....	.....	1,677 95	.....	164 79	1,513 16	
.....	.....	1,019 24	284 20	284 20	735 04	
.....	.....	6,556 80	.....	.....	6,556 80	
.....	.....	18,248 10	100 00	17,003 37	1,244 73	
.....	.....	8,009 80	91 60	615 10	7,394 70	
.....	.....	27,000 00	.....	.....	27,000 00	
.....	.....	35,470 81	.....	577 87	34,892 94	
.....	.....	98,288 41	165 07	96,787 95	1,500 46	
.....	.....	2,184 73	.....	2,184 73		
.....	.....	72,375 50	25,820 13	70,715 01	1,660 49	
.....	.....	8,456 42	3,888 00	6,913 00	1,543 42	115,000 00
.....	.....	66,607 94	.....	817 32	65,790 62	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	.....	.....	.....	.....	5,000 00
.....	.....	104,358 05	.....	.....	104,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	.....	48,500 00	
.....	.....	237,126 57	43,174 13	82,962 35	154,164 22	
.....	.....	12,502 31	695 83	4,799 29	7,703 02	
.....	.....	18,797 39	126 56	184 09	18,613 30	
.....	.....	27,280 67	.....	1,350 00	25,930 67	
.....	.....	7,089 09	190 83	191 31	6,897 78	
.....	.....	1,043,767 47	41,585 59	45,459 44	998,308 03	
.....	.....	26,209 81	134 33	11,105 59	15,104 22	
.....	.....	1,276 32	.....	.....	1,276 32	
.....	.....	$3,148,784 78	$239,654 97	$1,011,366 16	$2,145,801 86	$270,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$2,552,111 53	$596,673 25		
Sewerage Works	161,967 57			
High Pressure Fire Service	179,700 24			
Water Service		*889,955 16		
Service Mains and Relaying Mains	3,487 83			
Rapid Transit:				
Rapid Transit	6,380 88			
Rapid Transit Interest and Sinking Fund	11,792 54			$61,383 00
Boston Tunnel and Subway	72,549 48			
Boylston Street Subway	69,179 51		$125,000 00	
Cambridge Connection	12,749 20			
Dorchester Tunnel	137,507 41	48,774 93		
East Boston Tunnel Extension	207,422 78			
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,266,159 67			
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	387,248 83			
Payments to date:				
Street Construction $38,922 17				
Street Commissioners 6,142 54				
Land Damages 54,740 31				
Refunds, Pleasant Street 2,283 45				
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	78,297 59			
Chelsea Street, Charlestown, Widening	43,725 18			
Hyde Park Avenue Widening	58,181 07			
Norfolk Street, Dorchester, Widening	846 85			
Charles Street, between Spring and Hamilton Streets	5,057 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85			
Carried forward	$5,562,902 48	$1,535,403 34	$125,000 00	$61,383 00

* Income to the amount of $16,000, credited to City Loans, Redemption of, to pay Hyde Park Water debt.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$3,148,784 78	$239,654 97	$1,011,366 16	$2,145,801 86	$270,000 00
.....	.....	161,967 57	22,780 57	118,597 65	43,369 92	1,000,000 00
.....	.....	179,700 24	984 79	8,570 84	171,129 40	
.....	.....	889,955 16	82,944 12	225,286 28	664,668 88	
.....	.....	3,487 83	2,592 10	3,487 83		
.....	.....	6,380 88	177 74	294 33	6,086 55	51,000 00
.....	.....	73,175 54	208,959 28	232,234 16	($159,058.62 to be provided for)	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	194,179 51	20,553 54	141,498 40	52,681 11	
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	186,282 34	6,238 09	85,645 43	100,636 91	
.....	.....	207,422 78	571 22	1,821 58	205,601 20	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,266,159 67	24,449 77	64,621 42	1,201,538 25	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	387,248 83	.....	102,088 47	285,160 36	950,000 00
.....	.....	.....	22,946 06			
.....	.....	.....	2,135 36			
.....	.....	.....	42,499 60			
.....	.....	.....	2,283 45			
.....	.....	78,297 59	566 48	848 37	77,449 22	
.....	.....	43,725 18	.....	43,725 18		
.....	.....	58,181 07	.....	26 00	58,155 07	
.....	.....	846 85	199 71	775 93	70 92	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	$7,284,688 82	$680,536 85	$2,040,888 03	$5,411,242 65	$2,271,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations 1919–20.
Brought forward	$5,562,902 48	$1,535,403 34	$125,000 00	$61,383 00
Norfolk Street Widening	1,058 45	.....	.....	.....
Pleasant Street Widening	16,000 00	.....	.....	.....
Washington Street, from Warrenton Street to Pleasant Street	12,572 00	.....	.....	.....
Temporary Loan	.....	.....	3,000,000 00	.....
County of Suffolk:				
Suffolk County Jail, Hospital	.....	.....	.....	.....
Sheriff's House	.....	.....	.....	.....
Jail, Shower Baths, etc	468 93	.....	.....	.....
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,756 32	66 45	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
Granite Avenue Bridge Construction	284 95	.....	.....	.....
	$5,642,832 34	$1,535,469 79	$3,125,000 00	$61,383 00
Less to be provided for	.....	.....	.....	.....

Appropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$7,284,688 82	$680,536 85	$2,040,888 03	$5,411,242 65	$2,271,000 00
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	3,000,000 00	.....	.....	3,000,000 00	
.....	.....	.....	.....	.....	.....	132,500 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	8,822 77	327 14	938 72	7,884 05	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
.....	.....	$10,364,685 13	$680,863 99	$2,041,826 75	$8,490,300 24	$2,421,000 00
.....	.....	.....	.....	.....	167,441 86	
					$8,322,858 38	

TRUST FUNDS, ETC.

	Balances from 1918–19.	Revenue received during 1919–20.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,177 06	$75 33
Cemetery Trust Funds, Income	.....	2,190 00
Coppenhagen Fund	1,697 22	.....
Fitzgerald Firemen's Gold Medal Fund, Income	425 75	.....
John Foster Trust Fund	463 81	2 21
Franklin Fund	312 10	2 13
Franklin Union	9,879 75	17,744 73
George B. Hyde Bequest	3,355 95	.....
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	453 73	3 36
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	482 63	1 75
Ellen C. Johnson Bequest	1,981 62	52 50
Library Department:		
Trust Funds Income	46,185 02	6,330 53
James L. Whitney Bibliographic Account	1,760 61	.....
The Children's Fund, Income	.....	3,882 87
George F. Parkman Fund, Income	53,357 53	16,691 48
Phillips Street Fund, Income	3,396 56	.....
Police Charitable Fund, Income	2,340 17	3,230 51
Randidge Trust Fund, Income	1,228 63	140 00
School Committee:		
Bowdoin Dorchester School Fund, Income	504 09	.....
Eastburn School Fund, Income	4,857 10	200 00
Franklin Medal Fund, Income	284 95	17 50
Gibson School Fund, Income	4,305 99	313 80
Horace Mann School Fund, Income	273 29	19 25
Peter P. F. Degrand School Fund, Income	1,507 59	587 13
Teachers' Waterston Fund, Income	796 50	.....
	$150,150 34	$51,485 08

TRUST FUNDS, ETC.

Transfers to	Transfers from	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.
.....	.....	$10,252 39	.....	.....	$10,252 39
.....	.....	2,190 00	$1,068 25	$1,068 25	1,121 75
.....	.....	1,697 22	.....	.....	1,697 22
.....	.....	425 75	.....	.....	425 75
.....	.....	466 02	.....	.....	466 02
.....	.....	314 23	.....	.....	314 23
.....	.....	27,624 48	5,047 04	27,050 96	573 52
.....	.....	3,355 95	.....	.....	3,355 95
.....	.....	117 24	.....	.....	117 24
.....	.....	457 09	.....	.....	457 09
.....	.....	5 45	.....	.....	5 45
.....	.....	484 38	.....	.....	484 38
.....	.....	2,034 12	.....	59 38	1,974 74
.....	.....	52,515 55	1,970 14	10,468 67	42,046 88
.....	.....	1,760 61	.....	.....	1,760 61
.....	.....	3,882 87	3,782 87	3,782 87	100 00
.....	.....	70,049 01	.....	.....	70,049 01
.....	.....	3,396 56	.....	422 00	2,974 56
.....	.....	5,570 68	660 00	2,640 00	2,930 68
.....	.....	1,368 63	.....	.....	1,368 63
.....	.....	504 09	4 31	4 31	499 78
.....	.....	5,057 10	.....	200 00	4,857 10
.....	.....	302 45	.....	.....	302 45
.....	.....	4,619 79	193 72	311 12	4,308 67
.....	.....	292 54	50 71	191 60	100 94
.....	.....	2,094 72	.....	.....	2,094 72
.....	.....	796 50	.....	.....	796 50
.....	.....	$201,635 42	$12,777 04	$46,199 16	$155,436 26

REFUNDS, ETC.

OBJECTS.	Balances from 1918–19.	Revenue received during 1919–20.
Duplicates and Overpayments	$56,838 98	$3,752 34
Gypsy and Brown-tail Moth Assessments	.....	54 99
Highways, Making of, Street Construction Assessments	.....	72 92
Refunded Taxes	.....	16,722 39
Residue from Tax Sales, etc.	8,817 07	.....
Sewerage Works, Assessments	.....	43 31
Tax Titles	158 02	.....
	$65,814 07	$20,645 95

RECAPITULATION.

	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.*
Regular Department Appropriations	$107,071 65	$627 50	.....	$3,574,000 00
Loan, Revenue and Special Appropriations	5,642,832 34	$1,535,469 79	$3,125,000 00	61,383 00
Trust Funds, etc.	150,150 34	51,485 08	.....	.....
Refunds, etc.	65,814 07	20,645 95	.....	.....
	$5,965,868 40	$1,608,228 32	$3,125,000 00	$3,635,383 00

* The Appropriation Bill for the financial year 1919–1920 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures, 1919–20.	Balances Unexpended.
.....	.....	$60,591 32	$458 93	$2,700 79	$57,890 53
.....	.....	54 99	.....	54 99	
.....	.....	72 92	.....	72 92	
.....	.....	16,722 39	1,108 28	16,722 39	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	43 31	.....	43 31	
.....	.....	158 02	.....	.....	158 02
.....	.....	$86,460 02	$1,567 21	$19,594 40	$66,865 62

RECAPITULATION.

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$3,681,699 15	$2,428,486 73	$7,733,880 10		
.....	.....	10,364,685 13	680,863 99	2,041,826 75	$8,322,858 38	$2,421,000 00
.....	.....	201,635 42	12,777 04	46,199 16	155,436 26	
.....	.....	86,460 02	1,567 21	19,594 40	66,865 62	
.....	.....	$14,334,479 72	$3,123.694 97	$9,841,500 41	.....	$2,421,000 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1919–20.*	Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	.....	.....	.....	.....	$153 40	$498 55	
Service other than personal	.....	.....	.....	.....	504 49	1,053 95	
Supplies	.....	.....	.....	.....	4 50	19 26	
					$662 39	$1,571 76	

PRINTING DEPARTMENT.

	Appropriations for 1919–20.*	Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	.....	.....	.....	.....	$9,160 64	$27,684 21	
Service other than personal	.....	.....	.....	.....	8,354 05	20,585 81	
Equipment	.....	.....	.....	.....	871 27	1,324 21	
Supplies	.....	.....	.....	.....	133 28	545 16	
Materials	.....	.....	.....	.....	4,957 56	12,410 28	
Special Items							
Incidental expenditures	.....	.....	.....	.....	2,343 33	8,165 34	
					$25,820 13	$70,715 01	

* The Appropriation Bill for the financial year 1919–20 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1919–20.*	Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1919–20.	Balances Unexpended.
Current Expenses:							
Personal service					$41,843 41	$140,025 87	
Service other than personal					1,380 03	9,617 17	
Equipment					331 70	2,366 01	
Supplies					2,936 57	8,550 06	
Materials					7,614 17	16,254 29	
Special items					7,308 61	19,849 49	
					$61,414 49	$196,662 89	
Interest					21,482 00	28,547 76	
					$82,896 49	$225,210 65	
Refunded Rates					47 63	75 63	
					$82,944 12	$225,286 28	

* The Appropriation Bill for the financial year 1919–1920 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1919			$127,124,217 69
Add funded debt issued in 1919–20:			
Rapid transit debt			125,000 00
			$127,249,217 69
Deduct funded debt paid in 1919–20:			
City debt		$328,600 00	
Hyde Park debt		10,000 00	
Cochituate Water debt		160,000 00	
Hyde Park Water debt		16,000 00	
County debt		8,000 00	
			522,600 00
Gross funded debt April 30, 1919			* $126,726,617 69
Sinking Funds January 31, 1919		$43,068,184 85	
Receipts during 1919–20		311,524 47	
		$43,379,709 32	
Payments during 1919–20		476,377 98	
		$42,903,331 34	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$877,764 99		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	610,667 23		
		1,536,256 44	
Total redemption means April 30, 1919			44,439,587 78
Net funded debt April 30, 1919			$82,287,029 91

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$86,283,501 00	$36,706,062 74	$49,577,438 26
County debt	* 2,934,666 69	1,479,472 51	1,455,194 18
Water debt	1,483,750 00	1,159,532 65	324,217 35
	$90,701,917 69	$39,345,067 90	$51,356,849 79
Rapid transit debt	36,024,700 00	5,094,519 88	30,930,180 12
	$126,726,617 69	$44,439,587 78	$82,287,029 91

* Includes $392,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1919.....	$86,622,101 00	$2,942,666 69	$1,659,750 00	$35,899,700 00	$127,124,217 69
April 30, 1919.....	86,283,501 00	2,934,666 69	1,483,750 00	36,024,700 00	126,726,617 69
Decrease.....	$338,600 00	$8,000 00	$176,000 00	*$125,000 00	$397,600 00

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1919.....	$49,778,039 21	$1,474,749 59	$352,000 00	$30,862,113 95	$82,466,902 75
April 30, 1919.....	49,577,438 26	1,455,194 18	324,217 35	30,930,180 12	82,287,029 91
Decrease.....	$200,600 95	$19,555 41	$27,782 65	*$68,066 17	$179,872 84

* Increase.

CITY AND COUNTY FUNDED DEBT.

April 30, 1919.

Total Funded Debt, City and County			*$126,726,617 69
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$35,636,500 00	
Water debt		1,483,750 00	
County debt		2,613,666 69	
Rapid Transit debt		36,024,700 00	
			75,758,616 69
Funded debt within the debt limit			$50,968,001 00
Offsets to funded debt:			
Sinking Funds		$42,903,331 34	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$20,001,424 71		
Water Sinking Fund,	1,159,532 65		
County Sinking Fund,	1,479,472 51		
Rapid Transit Sinking Funds	5,094,519 88		
		27,734,949 75	
Offsets to funded debt within the debt limit			15,168,381 59
Net indebtedness within the debt limit			$35,799,619 41

DEBT INCURRING POWER.

April 30, 1919.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 27, 1919,		$3,950,785 62
Less loans authorized since (inside debt limit):		
March 27, 1919, Highways, Making of	$800,000 00	
March 27, 1919, Sewerage Works	1,000,000 00	
April 9, 1919, Playground in district bounded by Castle, Washington, Dover and Tremont streets.....	125,000 00	
April 9, 1919, Municipal Building, Hyde Park	5,000 00	
		1,930,000 00
Debt incurring power April 30, 1919		$2,020,785 62

* Includes $392,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

LOANS AUTHORIZED, BUT NOT ISSUED.

April 30, 1919.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
April 24, 1917....	Highways, Making of.....	150,000 00	
Nov. 6, 1917....	Courthouse, Forest Hills.....	115,000 00	
Jan. 29, 1918....	Suffolk County Jail, Hospital.....	132,500 00	
	Sheriff's House.....	17,500 00	
March 27, 1919...	Highways, Making of.....	800,000 00	
March 27, 1919...	Sewerage Works.....	1,000,000 00	
April 9, 1919.....	Playground in district bounded by Castle, Washington, Dover and Tremont streets.	125,000 00	
April 9, 1919.....	Municipal Building, Hyde Park....	5,000 00	
	Inside debt limit... $2,370,000 00 Outside debt limit.. 51,000 00 $2,421,000 00	$2,370,000 00	$51,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,725,000.
* No limit to amount. Borrowed to date $10,738,000.
†† No limit to amount. Borrowed to date $2,450,000.

ALLIED PRINTING TRADES UNION LABEL COUNCIL

[DOCUMENT 76 — 1919.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1919-1920.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, June 2, 1919.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1919–20, as shown in the books in his office June 2, 1919, including the June draft, being five months' drafts, exhibiting the original appropriations, the balances brought forward from 1918–19, the amounts drawn June 2, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power May 31, 1919.

The June draft comprises special payments and weekly pay rolls during the month of May and pay rolls and bills payable June 2, 1919.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTMENT

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Art Department				**$625 00**
Personal service				400 00
Service other than personal				175 00
Supplies				50 00
Assessing Department				**183,121 38**
Personal service				169,579 82
Service other than personal				5,600 00
Equipment				461 56
Supplies				6,800 00
Special Items				680 00
Auditing Department				**53,847 70**
Personal service				46,662 70
Service other than personal				5,385 00
Supplies				1,800 00
Budget Department				**6,613 40**
Personal service				6,413 40
Supplies				200 00
Building Department:				
Department expenses				**166,210 32**
Personal service				157,204 32
Service other than personal				5,341 00
Equipment				640 00
Supplies				3,025 00
Board of Examiners				**2,825 00**
Personal service				2,700 00
Service other than personal				25 00
Supplies				100 00
Board of Appeal				**3,753 33**
Personal service				3,658 33
Service other than personal				35 00
Supplies				60 00
Cemetery Department				**118,148 51**
Personal service				93,229 41
Service other than personal				11,004 50
Equipment				2,824 60
Carried forward				**$535,144 64**

PROPRIATIONS.

nsfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Bal nces Unexpended.	Loans authorized but not issued.
.....	.....	**$625 00**	.....	**$118 82**	**$506 18**	
.....	.....	400 00	.....	100 00	300 00	
.....	.....	175 00	.....	6 00	169 00	
.....	.....	50 00	.....	12 82	37 18	
.....	.....	**183,121 38**	**$26,402 16**	**77,262 57**	**105,858 81**	
.....	.....	169,579 82	22,074 85	71,086 96	98,492 86	
.....	.....	5,600 00	842 75	1,289 91	4,310 09	
.....	.....	461 56	.....	49 00	412 56	
.....	.....	6,800 00	2,804 56	4,156 70	2,643 30	
.....	.....	680 00	680 00	**680 00**		
.....	.....	**53,847 70**	**4,201 77**	**17,528 25**	**36,319 45**	
.....	.....	46,662 70	4,089 94	16,755 71	29,906 99	
.....	.....	5,385 00	2 85	537 99	4,847 01	
.....	.....	1,800 00	108 98	234 55	1,565 45	
.....	.....	**6,613 40**	**560 80**	**2,406 70**	**4,206 70**	
.....	.....	6,413 40	560 80	2,406 70	4,006 70	
.....	.....	200 00	.....	.....	200 00	
.....	.....	**166,210 32**	**12,718 37**	**53,300 38**	**112,909 94**	
.....	.....	157,204 32	12,118 18	50,473 79	106,730 53	
.....	.....	5,341 00	269 20	1,377 46	3,963 54	
.....	.....	640 00	48 48	183 29	456 71	
.....	.....	3,025 00	282 51	1,265 84	1,759 16	
.....	.....	**2,825 00**	**225 30**	**1,167 82**	**1,657 18**	
.....	.....	2,700 00	220 00	1,130 00	1,570 00	
.....	.....	25 00	.....	1 00	24 00	
.....	.....	100 00	5 30	36 82	63 18	
.....	.....	**3,753 33**	**75 00**	**1,079 08**	**2,674 25**	
.....	.....	3,658 33	75 00	1,075 00	2,583 33	
.....	.....	35 00	.....	.....	35 00	
.....	.....	60 00	.....	4 08	55 92	
.....	.....	**118,148 51**	**9,258 32**	**33,823 17**	**84,325 34**	
.....	.....	93,229 41	8,209 59	28,666 81	64,562 60	
.....	.....	11,004 50	159 16	1,125 22	9,879 28	
.....	.....	2,824 60	44 75	284 74	2,539 86	
.....	.....	**$535,144 64**	**$53,441 72**	**$186,686 79**	**$348,457 85**	

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward				$535,144
Cemetery Department:				
Supplies				7,023
Materials				1,067
Special items				3,000
City Clerk Department				46,821
Personal service				42,783
Service other than personal				1,488
Equipment				450
Supplies				1,200
Special items				900
City Council				31,321
Personal service				23,711
Service other than personal				2,860
Equipment				150
Supplies				450
Incidental expenditures				4,150
City Council Proceedings				6,250
Service other than personal				6,250
City Debt Requirements:				
Sinking Funds				923,598
Interest				3,465,996
City Documents				32,000
Service other than personal				32,000
City Planning Board				4,474
Personal service				3,899
Service other than personal				300
Equipment				175
Supplies				100
Collecting Department:				
Department expenses				123,583
Personal service				102,895
Service other than personal				14,588
Supplies				4,200
Special items				1,900
Carried forward				$5,169,190

opriations.—*Continued.*

sfers	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$535,144 64**	**$53,441 72**	**$186,686 79**	**$348,457 85**	
.....	.....	7,023 00	593 63	2,620 76	4,402 24	
.....	.....	1,067 00	86 43	249 12	817 88	
.....	.....	3,000 00	164 76	876 52	2,123 48	
.....	.....	**46,821 85**	**3,943 33**	**16,739 47**	**30,082 38**	
.....	.....	42,783 85	3,705 60	15,691 36	27,092 49	
.....	.....	1,488 00	32 68	342 60	1,145 40	
.....	.....	450 00	.....	3 60	446 40	
.....	.....	1,200 00	130 05	326 91	873 09	
.....	.....	900 00	75 00	375 00	525 00	
.....	.....	**31,321 07**	**2,947 31**	**11,413 72**	**19,907 35**	
.....	.....	23,711 07	1,993 95	8,550 42	15,160 65	
.....	.....	2,860 00	234 29	881 74	1,978 26	
.....	.....	150 00	.....	56 26	93 74	
.....	.....	450 00	59 84	139 95	310 05	
.....	.....	4,150 00	659 23	1,785 35	2,364 65	
.....	.....	**6,250 00**	**564 03**	**2,623 18**	**3,626 82**	
.....	.....	6,250 00	564 03	2,623 18	3,626 82	
.....	.....	**923,598 00**	.....	.....	**923,598 00**	
.....	.....	**3,465,996 62**	**113,386 25**	**390,880 30**	**3,075,116 32**	
.....	.....	**32,000 00**	**4,220 92**	**8,886 99**	**23,113 01**	
.....	.....	32,000 00	4,220 92	8,886 99	23,113 01	
.....	.....	**4,474 28**	**349 06**	**1,662 00**	**2,812 28**	
.....	.....	3,899 28	318 80	1,537 68	2,361 60	
.....	.....	300 00	.....	38 07	261 93	
.....	.....	175 00	16 93	44 42	130 58	
.....	.....	100 00	13 33	41 83	58 17	
.....	.....	**123,583 71**	**9,643 58**	**37,326 39**	**86,257 32**	
.....	.....	102,895 71	8,713 26	34,552 23	68,343 48	
.....	.....	14,588 00	599 44	741 44	13,846 56	
.....	.....	4,200 00	172 55	1,241 06	2,958 94	
.....	.....	1,900 00	158 33	791 66	1,108 34	
.....	.....	**$5,169,190 17**	**$188,496 20**	**$656,218 84**	**$4,512,971 33**	

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriat 1919–2
Brought forward				**$5,169,190**
Collecting Department:				
Water Division		* **$30,544 96**		
Personal service		27,232 96		
Service other than personal		2,212 00		
Supplies		1,100 00		
Consumptives' Hospital Department				**300,750**
Personal service				156,289
Service other than personal				18,545
Equipment				6,389
Supplies				115,090
Materials				2,450
Special items				186
Incidental expenditures				1,800
Election Department				**141,368**
Personal service				106,087
Service other than personal				27,715
Equipment				221
Supplies				6,480
Materials				865
Finance Commission				**30,000**
Personal service				20,542
Service other than personal				8,984
Equipment				250
Supplies				224
Fire Department	**$106,984 10**			**2,686,479**
Personal service				1,988,729
Service other than personal				112,275
Equipment	106,984 10			184,250
Supplies				156,597
Materials				44,100
Special items				200,530
Health Department				**370,690**
Personal service				265,059
Service other than personal				83,737
Equipment				5,55
Supplies				13,62
Materials				20
Special items				2,50
Carried forward	**$106,984 10**	**$30,544 96**		**$8,698,4**

*Appropriated from Water Revenue.

opriations.—*Continued.*

nsfers o.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$5,169,190 17**	**$188,496 20**	**$656,218 84**	**$4,512,971 33**	
.....	.....	**$30,544 96**	**2,894 31**	**9,935 98**	**20,608 98**	
.....	.....	27,232 96	2,350 78	9,226 24	18,006 72	
.....	.....	2,212 00	44 00	56 00	2,156 00	
.....	.....	1,100 00	499 53	653 74	446 26	
.....	.....	**300,750 00**	**23,285 23**	**115,730 16**	**185,019 84**	
.....	.....	156,289 40	11,651 24	55,140 43	101,148 97	
.....	.....	18,545 00	1,600 13	7,249 88	11,295 12	
.....	.....	6,389 00	768 55	2,604 35	3,784 65	
.....	.....	115,090 00	8,823 10	49,011 86	66,078 14	
.....	.....	2,450 00	369 98	1,308 21	1,141 79	
.....	.....	186 60	.....	.....	186 60	
.....	.....	1,800 00	72 23	415 43	1,384 57	
.....	.....	**141,368 13**	**6,301 99**	**24,339 39**	**117,028 74**	
.....	.....	106,087 13	5,732 25	22,894 77	83,192 36	
.....	.....	27,715 00	325 89	816 07	26,898 93	
.....	.....	221 00	3 05	10 55	210 45	
.....	.....	6,480 00	31 41	360 33	6,119 67	
.....	.....	865 00	209 39	257 67	607 33	
.....	.....	**30,000 00**	**2,421 36**	**10,383 21**	**19,616 79**	
.....	.....	20,542 00	1,586 00	7,555 20	12,986 80	
.....	.....	8,984 00	747 86	2,521 42	6,462 58	
.....	.....	250 00	87 50	199 00	51 00	
.....	.....	224 00	.....	107 59	116 41	
.....	.....	**2,793,463 45**	**210,085 72**	**817,920 30**	**1,975,543 15**	
.....	.....	1,988,729 35	169,607 72	602,705 75	1,386,023 60	
.....	.....	112,275 00	7,292 68	33,472 83	78,802 17	
.....	.....	291,234 10	2,312 85	25,884 39	265,349 71	
.....	.....	156,595 00	11,040 40	68,231 64	88,363 36	
.....	.....	44,100 00	3,592 11	22,648 75	21,451 25	
.....	.....	200,530 00	16,239 96	34,976 94	135,553 06	
.....	.....	**370,696 31**	**26,591 53**	**112,231 73**	**258,464 58**	
.....	.....	265,059 31	22,578 38	85,581 76	179,477 55	
.....	.....	83,737 00	2,224 63	16,659 14	67,077 86	
.....	.....	5,550 00	149 04	1,210 95	4,339 05	
.....	.....	13,650 00	1,417 27	7,695 30	5,954 70	
.....	.....	200 00	14 21	43 58	156 42	
.....	.....	2,500 00	208 00	1,041 00	1,459 00	
.....	.....	**$8,836,013 02**	**$460,076 34**	**$1,746,759 61**	**$7,089,253 41**	

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$106,984 10	$30,544 96		$8,698,483 9
Hospital Department		382 50		977,063 0
Personal service				453,300 0
Service other than personal				39,263 0
Equipment				56,650 0
Supplies		382 50		402,650 0
Materials				21,200 0
Special items				1,000 0
Incidental expenditures				3,000 0
Infirmary Department:				
Boston Almshouse and Hospital				304,897 4
Personal service				86,829 4
Service other than personal				11,318 0
Equipment				23,175 0
Supplies				173,024 0
Materials				10,551 0
Office expenses				5,745 99
Personal service				5,319 99
Service other than personal				156 00
Equipment				20 00
Supplies				250 00
Steamer "George A. Hibbard"				23,665 08
Personal service				10,050 02
Service other than personal				5,025 00
Equipment				400 00
Supplies				7,375 00
Materials				188 00
Special items				627 06
Children's Institutions Department:				
Placing Out and Office Division				151,295 72
Personal service				16,480 72
Service other than personal				114,187 00
Equipment				17,350 00
Supplies				1,178 00
Materials				1,100 00
Special items				1,000 00
Carried forward	$106,984 10	$30,927 46		$10,161,151 23

propriations.—*Continued.*

ansfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued
.....	.....	**$8,836,013 02**	**$460,076 34**	**$1,746,759 61**	**$7,089,253 41**	
.....	.....	**977,445 50**	**99,273 62**	**374,662 76**	**602,782 74**	
.....	.....	453,300 00	39,578 70	139,593 32	313,706 68	
.....	.....	39,263 00	3,335 43	13,586 56	25,676 44	
.....	.....	56,650 00	3,586 56	18,654 56	37,995 44	
.....	.....	403,032 50	49,422 31	191,035 07	211,997 43	
.....	.....	21,200 00	2,781 37	9,303 33	11,896 67	
.....	.....	1,000 00	60 00	470 43	529 57	
.....	.....	3,000 00	509 25	2,019 49	980 51	
.....	.....	**304,897 48**	**20,964 00**	**99,399 29**	**205,498 19**	
.....	.....	86,829 48	7,087 57	26,059 83	60,769 65	
.....	.....	11,318 00	360 50	1,327 71	9,990 29	
.....	.....	23,175 00	1,863 89	8,097 15	15,077 85	
.....	.....	173,024 00	10,837 36	59,540 95	113,483 05	
.....	.....	10,551 00	814 68	4,373 65	6,177 35	
.....	.....	**5,745 99**	**476 01**	**2,338 56**	**3,407 43**	
.....	.....	5,319 99	426 66	2,133 31	3,186 68	
.....	.....	156 00	11 66	56 99	99 01	
.....	.....	20 00	.....	1 00	19 00	
.....	.....	250 00	37 69	147 26	102 74	
.....	.....	**23,665 08**	**1,012 15**	**7,247 97**	**16,417 11**	
.....	.....	10,050 02	845 26	3,083 39	6,966 63	
.....	.....	5,025 00	121 34	3,687 17	1,337 83	
.....	.....	400 00	.....	158 46	241 54	
.....	.....	7,375 00	8 40	69 28	7,305 72	
.....	.....	188 00	35	78 81	109 19	
.....	.....	627 06	36 80	170 86	456 20	
.....	.....	**151,295 72**	**12,966 17**	**61,187 75**	**90,107 97**	
.....	.....	16,480 72	1,240 95	5,076 28	11,404 44	
.....	.....	114,187 00	9,422 07	46,563 32	67,623 68	
.....	.....	17,350 00	2,114 17	8,237 04	9,112 96	
.....	.....	1,178 00	105 64	619 88	558 12	
.....	.....	1,100 00	.....	357 89	742 11	
		1,000 00	83 34	333 34	666 66	
.....	.....	**$10,299,062 79**	**$594,768 29**	**$2,291,595 94**	**$8,007,466 85**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations 1919–20.
Brought forward	$106,984 10	$30,927 46		$10,161,151 23
Children's Institutions Department:				
Suffolk School for Boys				84,155 50
Personal service				24,497 50
Service other than personal				13,385 00
Equipment				4,773 00
Supplies				29,100 00
Materials				3,600 00
Special items				8,800 00
Institutions Registration Department				22,211 02
Personal service				17,018 02
Service other than personal				4,123 00
Equipment				720 00
Supplies				350 00
Steamer "Monitor"				42,189 00
Personal service				20,257 00
Service other than personal				11,997 00
Equipment				550 00
Supplies				9,125 00
Materials				260 00
Law Department				57,596 07
Personal service				55,601 38
Service other than personal				1,040 00
Equipment				340 00
Supplies				410 00
Special items				204 69
Library Department				546,594 45
Personal service				390,000 00
Service other than personal				58,505 00
Equipment				53,854 45
Supplies				35,035 00
Materials				9,200 00
Licensing Board				38,970 82
Personal service				27,647 57
Service other than personal				8,995 00
Equipment				263 25
Supplies				2,065 00
Carried forward	$106,984 10	$30,927 46		$10,952,868 09

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued
.....	.....	**$10,299,062 79**	**$594,768 29**	**$2,291,595 94**	**$8,007,466 85**	
.....	.....	**84,155 50**	**4,320 16**	**32,381 00**	**51,774 50**	
.....	.....	24,497 50	1,809 18	9,471 10	15,026 40	
.....	.....	13,385 00	22 28	309 02	13,075 98	
.....	.....	4,773 00	10 79	1,850 20	2,922 80	
.....	.....	29,100 00	1,705 62	14,996 02	14,103 98	
.....	.....	3,600 00	306 48	1,971 09	1,628 91	
.....	.....	8,800 00	465 81	3,783 57	5,016 43	
.....	.....	**22,211 02**	**1,870 67**	**7,514 21**	**14,696 81**	
.....	.....	17,018 02	1,548 45	5,574 42	11,443 60	
.....	.....	4,123 00	301 94	1,765 99	2,357 01	
.....	.....	720 00	.....	7 12	712 88	
.....	.....	350 00	20 28	166 68	183 32	
.....	.....	**42,189 00**	**2,180 79**	**15,021 17**	**27,167 83**	
.....	.....	20,257 00	1,710 00	6,221 40	14,035 60	
.....	.....	11,997 00	408 40	2,470 26	9,526 74	
.....	.....	550 00	.....	136 33	413 67	
.....	.....	9,125 00	62 39	6,155 48	2,969 52	
.....	.....	260 00	.....	37 70	222 30	
.....	.....	**57,596 07**	**4,570 27**	**22,164 72**	**35,431 35**	
.....	.....	55,601 38	4,459 55	21,173 30	34,428 08	
.....	.....	1,040 00	68 94	382 02	657 98	
.....	.....	340 00	2 00	158 90	181 10	
.....	.....	410 00	39 78	245 81	164 19	
.....	.....	204 69	.....	204 69		
.....	.....	**546,594 45**	**41,960 81**	**167,312 68**	**379,281 77**	
.....	.....	390,000 00	34,653 39	125,137 28	264,862 72	
.....	.....	58,505 00	2,740 56	15,003 55	43,501 45	
.....	.....	53,854 45	3,459 09	16,441 21	37,413 24	
.....	.....	35,035 00	422 17	7,021 83	28,013 17	
.....	.....	9,200 00	685 60	3,708 81	5,491 19	
.....	.....	**38,970 82**	**3,509 31**	**14,899 10**	**24,071 72**	
.....	.....	27,647 57	2,435 35	10,603 11	17,044 46	
.....	.....	8,995 00	661 21	3,338 34	5,656 66	
.....	.....	263 25	2 80	6 30	256 95	
.....	.....	2,065 00	409 95	951 35	1,113 65	
.....	.....	**$11,090,779 65**	**$653,180 30**	**$2,550,888 82**	**$8,539,890 83**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations 1919–20.
Brought forward	$106,984 10	$30,927 46	.....	$10,952,868 0
Market Department	.....	.....	.....	13,501 4
Personal service	.....	.....	.....	12,292 4
Service other than personal	.....	.....	.....	589 0
Equipment	.....	.....	.....	25 0
Supplies	.....	.....	.....	210 0
Materials	.....	.....	.....	25 0
Special items	.....	.....	.....	360 0
Mayor, Office Expenses	.....	.....	.....	50,761 0
Personal service	.....	.....	.....	31,631 0
Service other than personal	.....	.....	.....	5,505 0
Equipment	.....	.....	.....	1,325 0
Supplies	.....	.....	.....	2,300 0
Incidental expenditures	.....	.....	.....	10,000 0
Conventions, etc.	.....	.....	.....	15,000 0
Public Celebrations	87 55	179 54	.....	50,000 0
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	776,675 5
Personal service	.....	.....	.....	54,419 5
Service other than personal	.....	.....	.....	5,042 0
Equipment	.....	.....	.....	195 0
Supplies	.....	.....	.....	4,269 0
Special items	.....	.....	.....	712,750 0
Temporary Home	.....	.....	.....	5,441 4
Personal service	.....	.....	.....	1,952 5
Service other than personal	.....	.....	.....	579 0
Equipment	.....	.....	.....	367 9
Supplies	.....	.....	.....	2,542 0
Wayfarers' Lodge	.....	.....	.....	11,643 0
Personal service	.....	.....	.....	3,925 0
Service other than personal	.....	.....	.....	1,188 0
Equipment	.....	.....	.....	445 0
Supplies	.....	.....	.....	6,085 0
Park and Recreation Department	.....	100 00	.....	1,085,779 8
Personal service	.....	100 00	.....	766,101 8
Service other than personal	.....	.....	.....	102,158 0
Equipment	.....	.....	.....	30,845 0
Supplies	.....	.....	.....	78,575 0
Carried forward	$107,071 65	$31,207 00	.....	$12,961,670 3

ropriations.—*Continued.*

ansfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized, but not issued
.....	.....	**$11,090,779 65**	**$653,180 30**	**$2,550,888 82**	**$8,539,890 83**	
.....	.....	**13,501 49**	**1,171 27**	**4,937 02**	**8,564 47**	
.....	.....	12,292 49	1,046 82	4,445 20	7,847 29	
.....	.....	589 00	71 63	266 49	322 51	
.....	.....	25 00	.....	6 90	18 10	
.....	.....	210 00	19 82	65 43	144 57	
.....	.....	25 00	3 00	3 00	22 00	
.....	.....	360 00	30 00	150 00	210 00	
.....	.....	**50,761 08**	**3,855 15**	**14,195 03**	**36,566 05**	
.....	.....	31,631 08	2,619 77	9,812 51	21,818 57	
.....	.....	5,505 00	285 87	1,415 44	4,089 56	
.....	.....	1,325 00	53 58	582 76	742 24	
.....	.....	2,300 00	153 95	928 65	1,371 35	
.....	.....	10,000 00	741 98	1,455 67	8,544 33	
.....	.....	**15,000 00**	.....	.....	**15,000 00**	
.....	.....	**50,267 09**	**5,104 84**	**5,323 34**	**44,943 75**	
.....	.....	**776,675 50**	**68,044 17**	**279,684 26**	**496,991 24**	
.....	.....	54,419 50	4,399 13	17,768 20	36,651 30	
.....	.....	5,042 00	312 53	1,952 52	3,089 48	
.....	.....	195 00	.....	1 00	194 00	
.....	.....	4,269 00	75 79	1,828 77	2,440 23	
.....	.....	712,750 00	63,256 72	258,133 77	454,616 23	
.....	.....	**5,441 42**	**600 86**	**2,342 28**	**3,099 14**	
.....	.....	1,952 50	160 00	800 00	1,152 50	
.....	.....	579 00	45 29	160 97	418 03	
.....	.....	367 92	87 95	120 36	247 56	
.....	.....	2,542 00	307 62	1,260 95	1,281 05	
.....	.....	**11,643 00**	**812 65**	**4,447 59**	**7,195 41**	
.....	.....	3,925 00	208 00	1,366 00	2,559 00	
.....	.....	1,188 00	73 33	493 63	694 37	
.....	.....	445 00	.....	2 90	442 10	
.....	.....	6,085 00	531 32	2,585 06	3,499 94	
.....	.....	**1,085,879 80**	**92,692 70**	**347,940 38**	**737,939 42**	
.....	.....	766,201 80	64,930 04	232,142 18	534,059 62	
.....	.....	102,158 00	9,133 96	30,222 76	71,935 24	
.....	.....	30,845 00	1,307 82	13,206 16	17,638 84	
.....	.....	78,575 00	4,317 89	35,944 10	42,630 90	
.....	.....	**$13,099,949 03**	**$825,461 94**	**$3,209,758 72**	**$9,890,190 31**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919-20.	Appropriations 1919–20.
Brought forward	$107,071 65	$31,207 00	.....	$12,961,670 38
Park and Recreation Department:				
Materials	.....	.....	.....	50,600 00
Special items	.....	.....	.....	57,500 00
Police Department	.....	.....	.....	3,317,288 00
Personal service	.....	.....	.....	2,875,220 00
Service other than personal	.....	.....	.....	105,200 00
Equipment	.....	.....	.....	47,925 00
Supplies	.....	.....	.....	96,050 00
Special items	.....	.....	.....	192,893 00
Public Buildings Department	.....	60 00	.....	321,214 99
Personal service	.....	.....	.....	188,093 99
Service other than personal	.....	60 00	.....	64,111 00
Equipment	.....	.....	.....	9,850 00
Supplies	.....	.....	.....	47,015 00
Materials	.....	.....	.....	1,900 00
Special items	.....	.....	.....	10,245 00
Public Works Department:				
Central Office	.....	.....	.....	84,050 08
Personal service	.....	.....	.....	79,244 08
Service other than personal	.....	.....	.....	1,976 00
Equipment	.....	.....	.....	725 00
Supplies	.....	.....	.....	2,105 00
Bridge Service	.....	.....	.....	392,231 45
Personal service	.....	.....	.....	282,400 45
Service other than personal	.....	.....	.....	61,494 00
Equipment	.....	.....	.....	2,529 00
Supplies	.....	.....	.....	7,173 00
Materials	.....	.....	.....	31,785 00
Special items	.....	.....	.....	6,850 00
Ferry Service	.....	.....	.....	424,248 94
Personal service	.....	.....	.....	243,312 94
Service other than personal	.....	.....	.....	70,717 00
Equipment	.....	.....	.....	2,875 00
Supplies	.....	.....	.....	88,500 00
Materials	.....	.....	.....	9,950 00
Special items	.....	.....	.....	8,894 00
Carried forward	$107,071 65	$31,267 00	.....	$17,500,703 8

propriations.—*Continued.*

ransfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$13,099,949 03**	**$825,461 94**	**$3,209,758 72**	**$9,890,190 31**	
.....	.....	50,600 00	11,707 21	29,955 45	20,644 55	
.....	.....	57,500 00	1,295 78	6,469 73	51,030 27	
.....	.....	**3,317,288 00**	**283,468 59**	**1,018,247 89**	**2,299,040 11**	
.....	.....	2,875,220 00	238,072 79	856,706 60	2,018,513 40	
.....	.....	105,200 00	7,141 83	38,447 53	66,752 47	
.....	.....	47,925 00	4,243 86	10,286 84	37,638 16	
.....	.....	96,050 00	7,136 36	32,089 73	63,960 27	
.....	.....	192,893 00	26,873 75	80,717 19	112,175 81	
.....	.....	**321,274 99**	**24,483 04**	**109,089 52**	**212,185 47**	
.....	.....	188,093 99	15,798 69	58,224 28	129,869 71	
.....	.....	64,171 00	3,654 14	21,630 58	42,540 42	
.....	.....	9,850 00	139 55	1,207 39	8,642 61	
.....	.....	47,015 00	4,257 10	23,230 73	23,784 27	
.....	.....	1,900 00	177 14	527 17	1,372 83	
.....	.....	10,245 00	456 42	4,269 37	5,975 63	
.....	.....	**84,050 08**	**6,844 03**	**27,168 38**	**56,881 70**	
.....	.....	79,244 08	6,573 14	25,837 04	53,407 04	
.....	.....	1,976 00	93 50	518 65	1,457 35	
.....	.....	725 00	.....	141 90	583 10	
.....	.....	2,105 00	177 39	670 79	1,434 21	
.....	.....	**392,231 45**	**32,592 35**	**123,119 19**	**269,112 26**	
.....	.....	282,400 45	22,331 18	82,748 91	199,651 54	
.....	.....	61,494 00	6,531 24	22,966 08	38,527 92	
.....	.....	2,529 00	66 72	1,340 50	1,188 50	
.....	.....	7,173 00	422 02	3,167 07	4,005 93	
.....	.....	31,785 00	2,696 30	10,212 23	21,572 77	
.....	.....	6,850 00	544 89	2,684 40	4,165 60	
.....	.....	**424,248 94**	**25,934 68**	**129,976 82**	**294,272 12**	
.....	.....	243,312 94	20,421 13	74,642 33	168,670 61	
.....	.....	70,717 00	1,875 83	25,117 29	45,599 71	
.....	.....	2,875 00	519 11	1,363 92	1,511 08	
.....	.....	88,500 00	399 83	20,175 08	68,324 92	
.....	.....	9,950 00	1,883 89	5,050 67	4,899 33	
.....	.....	8,894 00	734 89	3,627 53	5,266 47	
.....	.....	**$17,639,042 49**	**$1,198,784 63**	**$4,617,360 52**	**$13,021,681 97**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$31,267 00		$17,500,703 84
Lighting Service				715,892 06
Personal service				6,582 06
Service other than personal				708,470 00
Equipment				200 00
Supplies				280 00
Special items				360 00
Paving Service				1,154,341 44
Personal service				782,872 44
Service other than personal				65,004 00
Equipment				17,215 00
Supplies				45,400 00
Materials				199,850 00
Special items				44,000 00
Sanitary Service				1,145,449 36
Personal service				588,333 36
Service other than personal				455,376 00
Equipment				5,245 00
Supplies				52,095 00
Materials				15,400 00
Special items				29,000 00
Street Cleaning and Oiling Service				865,852 38
Personal service				558,117 38
Service other than personal				130,080 00
Equipment				17,300 00
Supplies				53,805 00
Materials				89,050 00
Special items				17,500 00
Sewer Service				472,543 82
Personal service				259,231 82
Service other than personal				80,786 00
Equipment				17,033 00
Supplies				89,089 00
Materials				8,785 00
Special items				17,619 00
Water Service *				
Carried forward	$107,071 65	$31,267 00		$21,854,782 90

* See pages 36 and 47.

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$17,639,042 49	$1,198,784 63	$4,617,360 52	$13,021,681 97	
.....	.....	715,892 06	55,818 11	306,463 88	409,428 18	
.....	.....	6,582 06	474 10	1,706 76	4,875 30	
.....	.....	708,470 00	55,258 12	304,306 50	404,163 50	
.....	.....	200 00	7 20	127 29	72 71	
.....	.....	280 00	48 69	173 33	106 67	
.....	.....	360 00	30 00	150 00	210 00	
.....	.....	1,154,341 44	96,909 47	381,620 61	772,720 83	
.....	.....	782,872 44	69,014 42	253,211 53	529,660 91	
.....	.....	65,004 00	5,007 41	18,744 28	46,259 72	
.....	.....	17,215 00	1,855 28	5,864 76	11,350 24	
.....	.....	45,400 00	3,514 05	18,452 58	26,947 42	
.....	.....	199,850 00	13,880 55	67,415 29	132,434 71	
.....	.....	44,000 00	3,637 76	17,932 17	26,067 83	
.....	.....	1,145,449 36	106,396 62	430,199 88	715,249 48	
.....	.....	588,333 36	50,671 91	174,725 86	413,607 50	
.....	.....	455,376 00	43,907 13	210,297 17	245,078 83	
.....	.....	5,245 00	544 07	2,012 11	3,232 89	
.....	.....	52,095 00	8,083 15	24,110 08	27,984 92	
.....	.....	15,400 00	955 03	8,591 56	6,808 44	
.....	.....	29,000 00	2,235 33	10,463 10	18,536 90	
.....	.....	865,852 38	68,892 61	231,138 11	634,714 27	
.....	.....	558,117 38	47,197 62	167,925 02	390,192 36	
.....	.....	130,080 00	6,959 54	16,935 35	113,144 65	
.....	.....	17,300 00	715 73	4,578 03	12,721 97	
.....	.....	53,805 00	4,459 78	24,059 26	29,745 74	
.....	.....	89,050 00	7,939 74	9,885 14	79,164 86	
.....	.....	17,500 00	1,620 20	7,755 31	9,744 69	
.....	.....	472,543 82	40,176 73	160,866 01	311,677 81	
.....	.....	259,231 82	20,350 80	76,327 64	182,904 18	
.....	.....	80,786 00	8,915 52	38,337 33	42,448 67	
.....	.....	17,033 00	630 56	5,989 93	11,043 07	
.....	.....	89,089 00	8,482 53	30,466 57	58,622 43	
.....	.....	8,785 00	315 03	2,564 79	6,220 21	
.....	.....	17,619 00	1,482 29	7,179 75	10,439 25	
.....	.....	$21,993,121 55	$1,566,978 17	$6,127,649 01	$15,865,472 54	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
Brought forward	$107,071 65	$31,267 00	.....	$21,854,782 9
Registry Department	.....	.....	.....	40,830 8
Personal service	.....	.....	.....	31,065 8
Service other than personal	.....	.....	.....	6,915 0
Equipment	.....	.....	.....	150 0
Supplies	.....	.....	.....	2,100 0
Special items	.....	.....	.....	600 0
Reserve Fund	.....	.....	.....	357,816 1
Schools:				
School Committee	.....	.....	.....	3,134,000 0
Extended use of public schools	.....	.....	.....	15,000 0
Pensions to teachers	.....	$28,241 89	.....	65,000 0
Physical education	.....	.....	.....	40,000 0
Schoolhouse Department	.....	.....	.....	320,000 0
Sinking Funds Department	.....	.....	.....	2,258 3
Personal service	.....	.....	.....	1,758 3
Supplies	.....	.....	.....	500 0
Soldiers' Relief Department	.....	.....	.....	529,263 2
Personal service	.....	.....	.....	27,531 2
Service other than personal	.....	.....	.....	802 5
Equipment	.....	.....	.....	379 5
Supplies	.....	.....	.....	550 0
Special items	.....	.....	.....	500,000 0
Statistics Department	.....	.....	.....	7,530 0
Personal service	.....	.....	.....	7,134 4
Service other than personal	.....	.....	.....	330 6
Equipment	.....	.....	.....	15 0
Supplies	.....	.....	.....	50 0
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	149,129 5
Personal service	.....	.....	.....	140,556 5
Service other than personal	.....	.....	.....	6,523 0
Equipment	.....	.....	.....	350 0
Supplies	.....	.....	.....	1,700 0
Carried forward	$107,071 65	$59,508 89	.....	$26,515,611 0

* See pages 32 and 46.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$21,993,121 55	$1,566,978 17	$6,127,649 01	$15,865,472 54	
.....	.....	40,830 84	3,214 46	13,952 41	26,878 43	
.....	.....	31,065 84	2,709 22	10,266 66	20,799 18	
.....	.....	6,915 00	360 36	2,537 88	4,377 12	
.....	.....	150 00	.....	.....	150 00	
.....	.....	2,100 00	94 88	897 87	1,202 13	
.....	.....	600 00	50 00	250 00	350 00	
.....	.....	357,816 15	11,023 27	55,671 67	302,144 48	
.....	.....	3,134,000 00	523,551 83	2,561,710 28	572,289 72	
.....	.....	15,000 00	5,512 29	14,403 25	596 75	
.....	.....	93,241 89	9,522 14	47,518 31	45,723 58	
.....	.....	40,000 00	8,374 74	30,921 97	9,078 03	
.....	.....	320,000 00	27,308 66	103,236 14	216,763 86	
.....	.....	2,258 33	602 67	1,176 85	1,081 48	
.....	.....	1,758 33	142 00	709 00	1,049 33	
.....	.....	500 00	460 67	467 85	32 15	
.....	.....	529,263 26	41,042 78	257,410 79	271,852 47	
.....	.....	27,531 26	2,329 10	11,018 00	16,513 26	
.....	.....	802 50	26 41	244 58	557 92	
.....	.....	379 50	.....	.....	379 50	
.....	.....	550 00	46 81	307 29	242 71	
.....	.....	500,000 00	38,640 46	245,840 92	254,159 08	
.....	.....	7,530 04	633 70	2,769 39	4,760 65	
.....	.....	7,134 42	633 70	2,631 32	4,503 10	
.....	.....	330 62	.....	107 62	223 00	
.....	.....	15 00	.....	1 60	13 40	
.....	.....	50 00	.....	28 85	21 15	
.....	.....	149,129 54	12,029 89	45,523 82	103,605 72	
.....	.....	140,556 54	11,060 61	42,821 97	97,734 57	
.....	.....	6,523 00	825 64	2,426 42	4,096 58	
.....	.....	350 00	26 83	48 66	301 34	
.....	.....	1,700 00	116 81	226 77	1,473 23	
.....	.....	$26,682,191 60	$2,209,794 60	$9,261,943 89	$17,420,247 71	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$59,508 89	.....	$26,515,611 06
Supply Department	.....	.....	.....	**20,679 43**
Personal service	.....	.....	.....	15,092 43
Service other than personal	.....	.....	.....	3,733 00
Equipment	.....	.....	.....	234 00
Supplies	.....	.....	.....	1,620 00
Treasury Department	.....	.....	.....	**52,101 05**
Personal service	.....	.....	.....	39,741 05
Service other than personal	.....	.....	.....	9,402 00
Equipment	.....	.....	.....	1,558 00
Supplies	.....	.....	.....	1,400 00
Weights and Measures Department	.....	.....	.....	**28,381 22**
Personal service	.....	.....	.....	22,401 22
Service other than personal	.....	.....	.....	2,515 00
Equipment	.....	.....	.....	2,050 00
Supplies	.....	.....	.....	1,415 00
Wire Department	.....	.....	.....	**81,120 89**
Personal service	.....	.....	.....	73,708 89
Service other than personal	.....	.....	.....	3,618 00
Equipment	.....	.....	.....	1,258 00
Supplies	.....	.....	.....	1,875 00
Materials	.....	.....	.....	61 00
Special items	.....	.....	.....	600 00
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	**94,570 59**
Personal service	.....	.....	.....	91,985 59
Service other than personal	.....	.....	.....	2,465 00
Equipment	.....	.....	.....	70 00
Supplies	.....	.....	.....	50 00
Suffolk County Courthouse, County Buildings	.....	.....	.....	**51,930 00**
Service other than personal	.....	.....	.....	25,130 00
Equipment	.....	.....	.....	4,200 00
Supplies	.....	.....	.....	21,050 00
Materials	.....	.....	.....	1,550 00
County Buildings	.....	.....	.....	**46,591 07**
Personal service	.....	.....	.....	36,350 07
Service other than personal	.....	.....	.....	6,166 00
Equipment	.....	.....	.....	1,294 00
Carried forward	$107,071 65	$59,508 89	.....	$26,890,985 31

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$26,682 191 60	$2,209,794 60	$9,261,943 89	$17,420,247 71	
.....	.....	20,679 43	1,950 68	6,660 77	14,018 66	
.....	.....	15,092 43	1,360 55	4,857 42	10,235 01	
.....	.....	3,733 00	380 81	966 42	2,766 58	
.....	.....	234 00	.....	233 70	30	
.....	.....	1,620 00	209 32	603 23	1,016 77	
.....	.....	52,101 05	4,611 12	18,193 94	33,907 11	
.....	.....	39,741 05	3,369 47	14,397 04	25,344 01	
.....	.....	9,402 00	1,136 20	3,369 16	6,032 84	
.....	.....	1,558 00	6 13	31 26	1,526 74	
.....	.....	1,400 00	99 32	396 48	1,003 52	
.....	.....	28,381 22	2,638 25	9,691 10	18,690 12	
.....	.....	22,401 22	2,007 66	7,466 88	14,934 34	
.....	.....	2,515 00	477 63	1,128 46	1,386 54	
.....	.....	2,050 00	.....	407 15	1,642 85	
.....	.....	1,415 00	152 96	688 61	726 39	
.....	.....	81,120 89	6,892 98	25,194 78	55,926 11	
.....	.....	73,708 89	6,167 41	22,445 20	51,263 69	
.....	.....	3,618 00	298 48	1,441 92	2,176 08	
.....	.....	1,258 00	1 25	171 43	1,086 57	
.....	.....	1,875 00	372 38	866 08	1,008 92	
.....	.....	61 00	3 46	20 15	40 85	
.....	.....	600 00	50 00	250 00	350 00	
.....	.....	94,570 59	8,713 43	31,191 30	63,379 29	
.....	.....	91,985 59	8,538 15	30,013 06	61,972 53	
.....	.....	2,465 00	169 38	1,069 90	1,395 10	
.....	.....	70 00	.....	70 00		
.....	.....	50 00	5 90	38 34	11 66	
.....	.....	51,930 00	2,242 07	20,270 67	31,659 33	
.....	.....	25,130 00	1,751 78	8,782 89	16,347 11	
.....	.....	4,200 00	124 62	852 61	3,347 39	
.....	.....	21,050 00	245 48	9,942 69	11,107 31	
.....	.....	1,550 00	120 19	692 48	857 52	
.....	.....	46,591 07	3,677 39	16,986 16	29,604 91	
.....	.....	36,350 07	3,199 45	11,555 72	24,794 35	
.....	.....	6,166 00	445 69	3,807 99	2,358 01	
.....	.....	1,294 00	.....	168 34	1,125 66	
.....	.....	$27,057,565 85	$2,240,520 52	$9,390,132 61	$17,667,433 24	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$59,508 89	.....	$26,890,985 31
County Buildings:				
Supplies	.....	.....	.....	2,481 00
Materials	.....	.....	.....	300 00
Jail	.....	.....	.....	130,210 92
Personal service	.....	.....	.....	63,935 92
Service other than personal	.....	.....	.....	10,285 00
Equipment	.....	.....	.....	5,800 00
Supplies	.....	.....	.....	45,330 00
Materials	.....	.....	.....	3,350 00
Special items	.....	.....	.....	1,510 00
Supreme Judicial Court	.....	.....	.....	46,481 50
Personal service	.....	.....	.....	33,327 00
Service other than personal	.....	.....	.....	11,314 50
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	700 00
Special items	.....	.....	.....	540 00
Superior Court, Civil Session, General Expenses,	.....	.....	.....	389,448 39
Personal service	.....	.....	.....	156,861 39
Service other than personal	.....	.....	.....	218,452 00
Equipment	.....	.....	.....	4,400 00
Supplies	.....	.....	.....	5,300 00
Special items	.....	.....	.....	4,435 00
Superior Court, Civil Session, Clerk's office	.....	.....	.....	92,741 65
Personal service	.....	.....	.....	79,311 65
Service other than personal	.....	.....	.....	7,890 00
Equipment	.....	.....	.....	540 00
Supplies	.....	.....	.....	5,000 00
Superior Court, Criminal Session	.....	.....	.....	246,650 93
Personal service	.....	.....	.....	107,060 93
Service other than personal	.....	.....	.....	128,640 00
Equipment	.....	.....	.....	2,250 00
Supplies	.....	.....	.....	7,000 00
Special items	.....	.....	.....	950 00
Incidental expenditures	.....	.....	.....	750 00
Probate Court	.....	.....	.....	42,564 64
Personal service	.....	.....	.....	35,264 64
Carried forward	$107,071 65	$59,508 89	.....	$27,839,083 34

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued
.....	.....	**$27,057,565 85**	**$2,240,520 52**	**$9,390,132 61**	**$17,667,433 24**	
.....	.....	2,481 00	32 25	1,376 39	1,104 61	
.....	.....	300 00	.....	77 72	222 28	
.....	.....	**130,210 92**	**8,979 53**	**49,109 80**	**81,101 12**	
.....	.....	63,935 92	5,085 97	25,227 97	38,707 95	
.....	.....	10,285 00	263 11	4,409 20	5,875 80	
.....	.....	5,800 00	46 28	636 79	5,163 21	
.....	.....	43,300 00	3,208 81	17,177 00	28,153 00	
.....	.....	3,350 00	267 03	1,059 44	2,290 56	
.....	.....	1,510 00	108 33	599 40	910 60	
.....	.....	**46,481 50**	**3,067 70**	**16,984 98**	**29,496 52**	
.....	.....	33,327 00	2,634 35	13,150 45	20,176 55	
.....	.....	11,314 50	117 50	2,946 37	8,368 13	
.....	.....	600 00	200 00	400 00	200 00	
.....	.....	700 00	70 85	263 16	436 84	
.....	.....	540 00	45 00	225 00	315 00	
.....	.....	**389,448 39**	**39,583 09**	**149,841 78**	**239,606 61**	
.....	.....	156,861 39	14,190 74	62,336 60	94,524 79	
.....	.....	218,452 00	24,259 08	81,570 94	136,881 06	
.....	.....	4,400 00	536 40	1,965 05	2,434 95	
.....	.....	5,300 00	227 30	2,121 30	3,178 70	
.....	.....	4,435 00	369 57	1,847 89	2,587 11	
.....	.....	**92,741 65**	**8,596 22**	**38,472 94**	**54,268 71**	
.....	.....	79,311 65	6,564 01	32,639 94	46,671 71	
.....	.....	7,890 00	1,347 16	3,293 85	4,596 15	
.....	.....	540 00	6 50	55 30	484 70	
.....	.....	5,000 00	678 55	2,483 85	2,516 15	
.....	.....	**246,650 93**	**20,063 04**	**92,506 91**	**154,144 02**	
.....	.....	107,060 93	8,856 14	41,988 62	65,072 31	
.....	.....	128,640 00	10,718 72	46,332 50	82,307 50	
.....	.....	2,250 00	24 30	450 45	1,799 55	
.....	.....	7,000 00	318 47	2,989 37	4,010 63	
.....	.....	950 00	79 17	395 84	554 16	
.....	.....	750 00	66 24	350 13	399 87	
.....	.....	**42,564 64**	**3,294 89**	**16,426 12**	**26,138 52**	
.....	.....	35,264 64	2,801 57	14,008 39	21,256 25	
.....	.....	**$28,005,663 88**	**$2,324,104 99**	**$9,753,475 14**	**$18,252,188 74**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$59,508 89	.....	$27,839,083 34
Probate Court:				
Service other than personal	.....	.....	.....	3,700 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	3,300 00
Municipal Court, City of Boston	.....	.....	.....	**275,550 88**
Personal service	.....	.....	.....	244,964 88
Service other than personal	.....	.....	.....	14,275 00
Equipment	.....	.....	.....	2,105 00
Supplies	.....	.....	.....	6,630 00
Special items	.....	.....	.....	6,076 00
Incidental expenditures	.....	.....	.....	1,500 00
Municipal Court, Charlestown District	.....	.....	.....	**26,133 90**
Personal service	.....	.....	.....	21,418 90
Service other than personal	.....	.....	.....	1,660 00
Equipment	.....	.....	.....	330 00
Supplies	.....	.....	.....	450 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	25 00
East Boston District Court	.....	.....	.....	**19,420 40**
Personal service	.....	.....	.....	16,364 40
Service other than personal	.....	.....	.....	2,313 00
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	418 00
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	**18,647 15**
Personal service	.....	.....	.....	16,998 15
Service other than personal	.....	.....	.....	1,034 00
Equipment	.....	.....	.....	165 00
Supplies	.....	.....	.....	350 00
Incidental expenditures	.....	.....	.....	100 00
Municipal Court, Dorchester District	.....	.....	.....	**15,332 70**
Personal service	.....	.....	.....	13,196 70
Service other than personal	.....	.....	.....	586 00
Equipment	.....	.....	.....	125 00
Supplies	.....	.....	.....	425 00
Carried forward	$107,071 65	$59,508 89	.....	$28,194,168 37

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$28,005,663 88**	**$2,324,104 99**	**$9,753,475 14**	**$18,252,188 74**	
.....	.....	3,700 00	75 20	921 47	2,778 53	
.....	.....	300 00	100 00	161 00	139 00	
.....	.....	3,300 00	318 12	1,335 26	1,964 74	
.....	.....	**275,550 88**	**22,643 35**	**100,818 77**	**174,732 11**	
.....	.....	244,964 88	20,541 63	90,201 96	154,762 92	
.....	.....	14,275 00	798 31	3,561 54	10,713 46	
.....	.....	2,105 00	216 30	1.090 09	1,014 91	
.....	.....	6,630 00	378 74	3,020 08	3,609 92	
.....	.....	6,076 00	558 71	2,223 39	3,852 61	
.....	.....	1,500 00	149 66	721 71	778 29	
.....	.....	**26,133 90**	**1,849 40**	**9,213 28**	**16,920 62**	
.....	.....	21,418 90	1,483 81	7,358 73	14,060 17	
.....	.....	1,660 00	145 56	614 88	1,045 12	
.....	.....	330 00	.....	86 24	243 76	
.....	.....	450 00	32 53	215 37	234 63	
.....	.....	2,250 00	187 50	937 50	1,312 50	
.....	.....	25 00	.....	56	24 44	
.....	.....	**19,420 40**	**1,579 22**	**7,450 66**	**11,969 74**	
.....	.....	16,364 40	1,352 16	6,490 38	9,874 02	
.....	.....	2,313 00	114 74	721 55	1,591 45	
.....	.....	150 00	.....	.....	150 00	
.....	.....	418 00	97 95	171 49	246 51	
.....	.....	175 00	14 37	67 24	107 76	
.....	.....	**18,647 15**	**1,499 30**	**6,828 09**	**11,819 06**	
.....	.....	16,998 15	1,383 01	6,236 69	10,761 46	
.....	.....	1,034 00	72 26	392 31	641 69	
.....	.....	165 00	.....	3 76	161 24	
.....	.....	350 00	34 33	143 31	206 69	
.....	.....	100 00	9 70	52 02	47 98	
.....	.....	**15,332 70**	**1,144 58**	**5,859 57**	**9,473 13**	
.....	.....	13,196 70	1,036 79	5,006 48	8,190 22	
.....	.....	586 00	30 59	204 73	381 27	
.....	.....	125 00	.....	8 76	116 24	
.....	.....	425 00	.....	257 35	167 65	
.....	.....	**$28,360,748 91**	**$2,352,820 84**	**$9,883,645 51**	**$18,477,103 40**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$59,508 89	.....	$28,194,168 37
Municipal Court, Dorchester District:				
Special items	.....	.....	.....	800 00
Incidental expenditures	.....	.....	.....	200 00
Municipal Court, Roxbury District	.....	.....	.....	40,420 43
Personal service	.....	.....	.....	35,602 40
Service other than personal	.....	.....	.....	2,605 00
Equipment	.....	.....	.....	283 03
Supplies	.....	.....	.....	930 00
Special items	.....	.....	.....	600 00
Incidental expenditures	.....	.....	.....	400 00
Municipal Court, West Roxbury District	.....	.....	.....	13,888 90
Personal service	.....	.....	.....	12,297 90
Service other than personal	.....	.....	.....	1,021 00
Equipment	.....	.....	.....	110 00
Supplies	.....	.....	.....	310 00
Incidental expenditures	.....	.....	.....	150 00
Municipal Court, Brighton District	.....	.....	.....	8,931 63
Personal service	.....	.....	.....	7,601 63
Service other than personal	.....	.....	.....	815 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	215 00
Incidental expenditures	.....	.....	.....	100 00
Boston Juvenile Court	.....	.....	.....	19,600 03
Personal service	.....	.....	.....	15,158 03
Service other than personal	.....	.....	.....	2,800 00
Equipment	.....	.....	.....	442 00
Supplies	.....	.....	.....	400 00
Incidental expenditures	.....	.....	.....	800 00
Police Court, Chelsea	.....	.....	.....	19,405 00
Personal service	.....	.....	.....	14,370 00
Service other than personal	.....	.....	.....	4,260 00
Supplies	.....	.....	.....	475 00
Incidental expenditures	.....	.....	.....	300 00
Carried forward	$107,071 65	$59,508 89	.....	$28,296,414 36

Appropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919-20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$28,360,748 91**	**$2,352,820 84**	**$9,883,645 51**	**$18,477,103 40**	
.....	.....	800 00	67 00	334 00	466 00	
.....	.....	200 00	10 20	48 25	151 75	
.....	.....	**40,420 43**	**3,263 18**	**15,911 72**	**24,508 71**	
.....	.....	35,602 40	2,909 39	13,840 11	21,762 29	
.....	.....	2,605 00	199 75	1,014 74	1,590 26	
.....	.....	283 03	2 80	2 80	280 23	
.....	.....	930 00	65 61	549 83	380 17	
.....	.....	600 00	50 00	250 00	350 00	
.....	.....	400 00	35 63	254 24	145 76	
.....	.....	**13,888 90**	**1,167 76**	**5,213 80**	**8,675 10**	
.....	.....	12,297 90	983 23	4,634 96	7,662 94	
.....	.....	1,021 00	128 85	392 27	628 73	
.....	.....	110 00	.....	2 58	107 42	
.....	.....	310 00	42 33	119 04	190 96	
.....	.....	150 00	13 35	64 95	85 05	
.....	.....	**8,931 63**	**623 61**	**3,326 21**	**5,605 42**	
.....	.....	7,601 63	583 59	2,960 08	4,641 55	
.....	.....	815 00	16 64	262 33	552 67	
.....	.....	200 00	10 08	41 16	158 84	
.....	.....	215 00	3 14	19 19	195 81	
.....	.....	100 00	10 16	43 45	56 55	
.....	.....	**19,600 03**	**1,407 42**	**6,985 03**	**12,615 00**	
.....	.....	15,158 03	1,151 63	5,785 14	9,372 89	
.....	.....	2,800 00	200 20	789 62	2,010 38	
.....	.....	442 00	.....	49 50	392 50	
.....	.....	400 00	32 55	184 22	215 78	
.....	.....	800 00	23 04	176 55	623 45	
.....	.....	**19,405 00**	**1,288 93**	**6,813 03**	**12,591 97**	
.....	.....	14,370 00	1,037 91	5,687 85	8,682 15	
.....	.....	4,260 00	132 90	773 88	3,486 12	
.....	.....	475 00	88 34	250 48	224 52	
.....	.....	300 00	29 78	100 82	199 18	
.....	.....	**$28,462,994 90**	**$2,360,571 74**	**$9,921,895 30**	**$18,541,099 60**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$59,508 89	.....	$28,296,414 36
Registry of Deeds	.....	.....	.....	74,532 42
Personal service	.....	.....	.....	70,207 42
Service other than personal	.....	.....	.....	1,075 00
Equipment	.....	.....	.....	1,450 00
Supplies	.....	.....	.....	1,800 00
Index Commissioners	.....	.....	.....	11,831 00
Service other than personal	.....	.....	.....	11,591 00
Supplies	.....	.....	.....	240 00
Insanity Cases	.....	.....	.....	24,050 00
Service other than personal	.....	.....	.....	24,000 00
Supplies	.....	.....	.....	50 00
Land Court	.....	.....	.....	2,860 00
Service other than personal	.....	.....	.....	1,700 00
Equipment	.....	.....	.....	60 00
Supplies	.....	.....	.....	1,100 00
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	17,949 78
Personal service	.....	.....	.....	13,303 78
Service other than personal	.....	.....	.....	3,496 00
Equipment	.....	.....	.....	325 00
Supplies	.....	.....	.....	810 00
Materials	.....	.....	.....	15 00
Medical Examiner Service, Southern Division,	.....	.....	.....	11,607 14
Personal service	.....	.....	.....	7,033 64
Service other than personal	.....	.....	.....	2,391 50
Equipment	.....	.....	.....	1,757 00
Supplies	.....	.....	.....	425 00
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,406 00
Personal service	.....	.....	.....	876 00
Service other than personal	.....	.....	.....	500 00
Supplies	.....	.....	.....	30 00
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,644 00
Personal service	.....	.....	.....	666 00
Service other than personal	.....	.....	.....	938 00
Supplies	.....	.....	.....	40 00
Carried forward	$107,071 65	$59,508 89	.....	$28,442,294 70

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$28,462,994 90	$2,360,571 74	$9,921,895 30	$18,541,099 60	
.....	.....	74,532 42	6,029 64	28,217 27	46,315 15	
.....	.....	70,207 42	5,861 72	27,535 79	42,671 63	
.....	.....	1,075 00	39 55	190 27	884 73	
.....	.....	1,450 00	.....	.....	1,450 00	
.....	.....	1,800 00	128 37	491 21	1,308 79	
.....	.....	11,831 00	829 73	4,704 88	7,126 12	
.....	.....	11,591 00	829 73	4,693 73	6,897 27	
.....	.....	240 00	.....	11 15	228 85	
.....	.....	24,050 00	1,942 68	7,471 15	16,578 85	
.....	.....	24,000 00	1,942 68	7,471 15	16,528 85	
.....	.....	50 00	.....	.....	50 00	
.....	.....	2,860 00	154 38	1,002 81	1,857 19	
.....	.....	1,700 00	103 61	533 46	1,166 54	
.....	.....	60 00	5 60	11 20	48 80	
.....	.....	1,100 00	45 17	458 15	641 85	
.....	.....	17,949 78	1,808 11	7,344 19	10,605 59	
.....	.....	13,303 78	1,088 95	5,445 69	7,858 09	
.....	.....	3,496 00	647 75	1,487 16	2,008 84	
.....	.....	325 00	47 50	115 73	209 27	
.....	.....	810 00	22 11	293 81	516 19	
.....	.....	15 00	1 80	1 80	13 20	
.....	.....	11,607 14	2,194 42	5,547 07	6,060 07	
.....	.....	7,033 64	579 23	2,865 36	4,168 28	
.....	.....	2,391 50	150 49	954 17	1,437 33	
.....	.....	1,757 00	1,411 50	1,477 68	279 32	
.....	.....	425 00	53 20	249 86	175 14	
.....	.....	1,406 00	80 50	576 75	829 25	
.....	.....	876 00	62 50	376 25	499 75	
.....	.....	500 00	18 00	193 30	306 70	
.....	.....	30 00	.....	7 20	22 80	
.....	.....	1,644 00	58 37	348 35	1,295 65	
.....	.....	666 00	55 50	277 50	388 50	
.....	.....	938 00	2 87	57 45	880 55	
.....	.....	40 00	.....	13 40	26 60	
.....	.....	$28,608,875 24	$2,373,669 57	$9,977,107 77	$18,631,767 47	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$59,508 89	.....	$28,442,294 70
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	980 00
Personal service	.....	.....	.....	880 00
Supplies	.....	.....	.....	100 00
Collecting Department	.....	.....	.....	770 00
Personal service	.....	.....	.....	770 00
Sheriff	.....	.....	.....	3,000 00
Personal service	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	5,300 00
Personal service	.....	.....	.....	5,200 00
Service other than personal	.....	.....	.....	50 00
Supplies	.....	.....	.....	50 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	32,949 00
Serial Loans	.....	.....	.....	41,666 69
Interest	.....	.....	.....	107,618 33
Penal Institutions Department:				
House of Correction	.....	.....	.....	257,639 76
Personal service	.....	.....	.....	101,118 26
Service other than personal	.....	.....	.....	7,309 00
Equipment	.....	.....	.....	5,010 00
Supplies	.....	.....	.....	119,100 00
Materials	.....	.....	.....	16,815 00
Special items	.....	.....	.....	8,287 50
Office Expenses	.....	.....	.....	19,263 60
Personal service	.....	.....	.....	18,198 60
Service other than personal	.....	.....	.....	660 00
Supplies	.....	.....	.....	405 00
Granite Avenue Bridge	.....	.....	.....	2,333 49
Personal service	.....	.....	.....	1,846 49
Service other than personal	.....	.....	.....	329 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	78 00
Materials	.....	.....	.....	65 00
	$107,071 65	$59,508 89	.....	$28,913,815 57

ppropriations.—*Concluded.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$28,608,875 24	$2,373,669 57	$9,977,107 77	$18,631,767 47	
.....	.....	980 00	74 00	368 00	612 00	
.....	.....	880 00	74 00	368 00	512 00	
.....	.....	100 00	.....	.....	100 00	
.....	.....	770 00	63 83	320 16	449 84	
.....	.....	770 00	63 83	320 16	449 84	
.....	.....	3,000 00	250 00	1,250 00	1,750 00	
.....	.....	3,000 00	250 00	1,250 00	1,750 00	
.....	.....	5,300 00	437 25	2,176 82	3,123 18	
.....	.....	5,200 00	433 33	2,157 22	3,042 78	
.....	.....	50 00	3 92	19 60	30 40	
.....	.....	50 00	.....	.....	50 00	
.....	.....	32,949 00	.....	.....	32,949 00	
.....	.....	41,666 69	.....	8,000 00	33,666 69	
.....	.....	107,618 33	.....	40,846 67	66,771 66	
.....	.....	257,639 76	21,439 12	94,820 56	162,819 20	
.....	.....	101,118 26	8,877 12	31,973 71	69,144 55	
.....	.....	7,309 00	529 96	2,037 48	5,271 52	
.....	.....	5,010 00	226 89	2,191 32	2,818 68	
.....	.....	119,100 00	6,203 70	46,883 23	72,216 77	
.....	.....	16,815 00	4,675 70	8,337 07	8,477 93	
.....	.....	8,287 50	925 75	3,397 75	4,889 75	
.....	.....	19,263 60	1,573 28	6,085 93	13,177 67	
.....	.....	18,198 60	1,432 07	5,672 93	12,525 67	
.....	.....	660 00	123 84	237 16	422 84	
.....	.....	405 00	17 37	175 84	229 16	
.....	.....	2,333 49	173 72	584 96	1,748 53	
.....	.....	1,846 49	158 19	569 43	1,277 06	
.....	.....	329 00	3 53	3 53	325 47	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	12 00	12 00	66 00	
.....	.....	65 00	.....	.....	65 00	
.....	.....	$29,080,396 11	$2,397,680 77	$10,131,560 87	$18,948,835 24	

LOAN, REVENUE AND

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
City Loans, Redemption of	$108,263 96	*$492,377 98	.....	$1,350,708 06
Payments to date:				
Redemption of city debt proper, $590,600 00	.....	.....	.....	.....
Redemption of Hyde Park town debt 10,000 00				
Redemption of water debt 160,000 00				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of	.....	518 50	.....	.....
Consumptives' Hospital Department:				
New Buildings	403 86	.....	.....	.....
Damages by Dogs, etc.	.....	967 80	.....	.....
Fire Department:				
Engine House, East Boston	1,972 49	.....	.....	.....
Fire House, Winthrop Street, Charlestown	1,032 29	.....	.....	.....
Fire Quarters, Readville	5,277 73	.....	.....	.....
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Fuel supplies, etc.	131,364 30	90,045 78	.....	.....
Hospital Department:				
South Department, New Buildings, etc.	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
Surgical, Operating and Ward Buildings, City Hospital	.....	.....	.....	.....
Ward Buildings E and A	2,679 37	.....	.....	.....
West Department	20,010 24	.....	.....	.....
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	11,433 57	.....	.....	.....
Carried forward	$313,735 70	$583,910 06	.....	$1,350,708 06

* Includes $16,000 Water Income to pay Hyde Park Water Debt.

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,951,350 00	.....	$776,600 00	$1,174,750 00	
.....	.....	.....	$172,000 00			
.....	.....	518 50	682 76	2,254 52	($1,736.02 to be provided for)	
.....	.....	403 86	.....	.....	403 86	
.....	.....	967 80	946 80	967 80		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	.....	1,032 29	.....	.....	1,032 29	
.....	.....	5,277 73	800 00	4,878 31	399 42	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	221,410 08	1,238 58	21,154 74	200,255 34	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	.....	.....	3,318 82	($3,318.82 to be provided for)	
.....	.....	2,679 37	.....	1,619 04	1,060 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	11,433 57	360 00	8,228 65	3,204 92	
.....	.....	$2,248,353 82	$176,028 14	$819,021 88	$1,434,386 78	

Loan, Revenue and Special

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$313,735 70	$583,910 06	.....	$1,350,708 06
Library Department:				
Central Library Building, Addition, etc.	21,080 28	.....	.....	.....
Mayor:				
Soldiers, Sailors and Marines, Employment for,	10,000 00	.....	.....	.....
Park and Recreation Department:				
Public Parks	1,500 00	.....	.....	.....
Bath House, Orient Heights	5,000 00	.....	.....	.....
Boston Common and Public Garden Improvements	13,034 97	.....	.....	.....
Carolina Avenue Playground	318 96	.....	.....	.....
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	7,314 59	.....	.....	.....
Fens, Improvements	10,593 95	.....	.....	.....
Franklin Park Building, Improvements, etc.	11,012 92	.....	.....	.....
Franklin Park, Greeting, etc.	13,813 00	.....	.....	.....
John Winthrop Playground	882 81	.....	.....	.....
Marine Park Pier, Repairs	10,240 34	.....	.....	.....
North End Park and Pier	122 55	.....	.....	.....
Orchard Park, Improvements	10,504 80	.....	.....	.....
Park and Playground, Allston	27,647 10	.....	.....	.....
Park, Washington, Poplar, Ashland and South Streets	31,500 00	.....	.....	.....
Park Roadway Improvements	9,231 06	.....	.....	.....
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	.....	.....	.....	.....
Playground, Mattapan	.....	.....	.....	.....
Playground Purposes:				
Billings Field	5,815 90	.....	.....	.....
Cottage Street Playground, East Boston	1,749 38	.....	.....	.....
Eagle Hill Reservoir, East Boston	79,730 24	.....	.....	.....
Marcella Street Playground	1,895 12	.....	.....	.....
Mystic Playground, Charlestown	517 70	.....	.....	.....
Norfolk Street Playground, Dorchester	350 92	.....	.....	.....
Roslindale Playground	5,999 06	.....	.....	.....
Smith's Pond Playground	19,408 24	.....	.....	.....
Tenean Beach Playground	59,183 52	.....	.....	.....
Carried forward	$672,183 11	$583,910 06	.....	$1,350,708 06

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$2,248,353 82	$176,028 14	$819,021 88	$1,434,386 78	
.....	.....	21,080 28	.....	683 76	20,396 52	
.....	.....	10,000 00	5,052 04	5,052 04	4,947 96	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	13,034 97	2,502 71	4,408 35	8,626 62	
.....	.....	318 96	.....	268 41	50 55	
.....	.....	7,314 59	377 46	4,982 33	2,332 26	
.....	.....	10,593 95	472 10	3,320 54	7,273 41	
.....	.....	11,012 92	2,058 46	5,424 92	5,588 00	
.....	.....	13,813 00	93 27	93 27	13,719 73	
.....	.....	882 81	.....	.....	882 81	
.....	.....	10,240 34	2,495 00	4,115 00	6,125 34	
.....	.....	122 55	.....	75 00	47 55	
.....	.....	10,504 80	.....	.....	10,504 80	
.....	.....	27,647 10	.....	.....	27,647 10	
.....	.....	31,500 00	.....	.....	31,500 00	
.....	.....	9,231 06	.....	.....	9,231 06	
.....	.....	.....	.....	.....	.....	$125,000 00
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	5,815 90	.....	665 33	5,150 57	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	.....	.....	79,730 24	
.....	.....	1,895 12	.....	.....	1,895 12	
.....	.....	517 70	.....	.....	517 70	
.....	.....	350 92	.....	.....	350 92	
.....	.....	5,999 06	.....	4,044 99	1,954 07	
.....	.....	19,408 24	.....	2,680 45	16,727 79	
.....	.....	59,183 52	13,052 43	16,546 09	42,637 43	
.....	.....	$2,606,801 23	$202,131 61	$871,382 36	$1,740,473 71	$150,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$672,183 11	$583,910 06		$1,350,708 06
Playground Purposes:				
Tyler Street Playground, City Proper	1,677 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	6,556 80			
Public Park, North End	18,248 10			
Replanting on Parkways	8,009 80			
Ripley Playground, Dorchester	27,000 00			
Savin Hill Playground and Beach	35,470 81			
Strandway and Old Harbor Improvement	98,288 41			
Tree Planting and other work, Boston Common,	2,184 73			
Winthrop Square, Charlestown, Improvements,				
Printing Department*	37,199 72	57,218 74		
Public Buildings Department:				
Courthouse, Forest Hills	8,456 42			
Faneuil Hall Building	66,607 94			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park				
Municipal Building, Ward 12	104,358 05			
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2 Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Bridges, Repairs, etc	228,019 25	9,107 32		54,500 00
Brookline Avenue Bridge	12,502 31			
Chelsea Bridge South	18,797 39			
Ferry Boats, Repairs, etc	27,280 67			35,000 00
Granolithic Sidewalks	7,089 09			25,000 00
Reconstructing and Repairing Streets by Contract	1,043,767 47			752,499 70
Street Improvements	26,209 81			250,000 00
Separate Systems of Drainage	1,276 32			
Carried forward	$2,552,111 53	$650,236 12		$2,467,707 76

* See page 47.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$2,606,801 23	$202,131 61	$871,382 36	$1,740,473 71	$150,000 00
.....	.....	1,677 95	.....	164 79	1,513 16	
.....	.....	1,019 24	.....	284 20	735 04	
.....	.....	6,556 80	.....	.....	6,556 80	
.....	.....	18,248 10	.....	17,003 37	1,244 73	
.....	.....	8,009 80	149 66	764 76	7,245 04	
.....	.....	27,000 00	2,592 92	2,592 92	24,407 08	
.....	.....	35,470 81	.....	577 87	34,892 94	
.....	.....	98,288 41	1,500 00	98,287 95	46	
.....	.....	2,184 73	.....	2,184 73		
$14,000 00	.....	14,000 00	.....	.....	14,000 00	
.....	.....	94,418 46	19,325 12	90,040 13	4,378 33	
.....	.....	8,456 42	.....	6,913 00	1,543 42	115,000 00
.....	.....	66,607 94	.....	817 32	65,790 62	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	.....	.....	.....	.....	5,000 00
.....	.....	104,358 05	.....	.....	104,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	.....	48,500 00	
.....	.....	291,626 57	25,914 26	108,876 61	182,749 96	
.....	.....	12,502 31	770 12	5,569 41	6,932 90	
.....	.....	18,797 39	1,335 71	1,519 80	17,277 59	
.....	.....	62,280 67	.....	1,350 00	60,930 67	
.....	.....	32,089 09	112 62	303 93	31,785 16	
.....	.....	1,796,267 17	197,986 44	243,445 88	1,552,821 29	
.....	.....	276,209 81	19,723 70	30,829 29	245,380 52	
.....	.....	1,276 32	.....	.....	1,276 32	
$14,000 00	.....	$5,684,055 41	$471,542 16	$1,482,908 32	$4,206,201 93	$270,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$2,552,111 53	$650,236 12	.....	$2,467,707 76
Sewerage Works	161,967 57	.....	.....	.....
High Pressure Fire Service	179,700 24	.....	.....	.....
Water Service	.....	* 1,317,348 33	.....	.....
Service Mains and Relaying Mains	3,487 83	.....	.....	.....
Rapid Transit:				
Rapid Transit	6,380 88	.....	.....	.....
Rapid Transit Interest and Sinking Fund	11,792 54	174,170 17	.....	61,383 00
Boston Tunnel and Subway	72,549 48	.....	.....	.....
Boylston Street Subway	69,179 51	.....	$125,000 00	.....
Cambridge Connection	12,749 20	.....	.....	.....
Dorchester Tunnel	137,507 41	50,655 26	.....	.....
East Boston Tunnel Extension	207,422 78	.....	.....	.....
School Committee:				
High School of Commerce	3,482 64	.....	.....	.....
Land and Buildings for Schools	1,266,159 67	.....	.....	.....
School Administration Building	300,000 00	.....	.....	.....
Sewerage Charges, Repayment of	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Highways, Making of	387,248 83	.....	.....	.....
Payments to date:				
Street Construction $80,885 85	.....	.....	.....	.....
Street Commissioners 8,498 80	.....	.....	.....	.....
Land Damages 66,531 59	.....	.....	.....	.....
Refunds, Pleasant Street 6,190 44	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	78,297 59	.....	.....	.....
Chelsea Street, Charlestown, Widening	43,725 18	.....	.....	.....
Hyde Park Avenue Widening	58,181 07	.....	.....	.....
Norfolk Street, Dorchester, Widening	846 85	.....	.....	.....
Charles Street, between Spring and Hamilton Streets	5,057 18	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85	.....	.....	.....
Carried forward	$5,562,902 48	$2,192,409 88	$125,000 00	$2,529,090 76

* Income to the amount of $16,000, credited to City Loans, Redemption of, to pay Hyde Park Water debt, an $30,544.96 credited to Collecting Department, Water Division.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$14,000 00	.....	$5,684,055 41	$471,542 16	$1,482,908 32	$4,206,201 93	$270,000 00
.....	.....	161,967 57	65,237 95	183,835 60	($21,868.03 to be provided for)	1,000,000 00
.....	.....	179,700 24	8,002 87	16,573 71	163,126 53	
.....	.....	1,317,348 33	88,505 83	313,792 11	1,003,556 22	
.....	.....	3,487 83	.....	3,487 83		
.....	.....	6,380 88	133 05	427 38	5,953 50	51,000 00
.....	.....	247,345 71	68,510 00	300,744 16	($53,398.45 to be provided for)	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	194,179 51	18,626 29	160,124 69	34,054 82	
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	188,162 67	7,455 28	93,100 71	95,061 96	
.....	.....	207,422 78	15 02	1,836 60	205,586 18	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,266,159 67	27,392 52	92,013 94	1,174,145 73	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	387,248 83	.....	162,106 68	225,142 15	950,000 00
.....	.....	.....	41,963 68			
.....	.....	.....	2,356 26			
.....	.....	.....	11,791 28			
.....	.....	.....	3,906 99			
.....	.....	78,297 59	20,638 81	21,487 18	56,810 41	
.....	.....	43,725 18	.....	43,725 18		
.....	.....	58,181 07	2 88	28 88	58,152 19	
.....	.....	846 85	.....	775 93	70 92	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
$14,000 00	.....	$10,423,403 12	$836,080 87	$2,876,968 90	$7,626,755 54	$2,271,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations 1919–20.
Brought forward	$5,562,902 48	$2,192,409 88	$125,000 00	$2,529,090 76
Norfolk Street Widening	1,058 45			
Pleasant Street Widening	16,000 00			
Washington Street, from Warrenton Street to Pleasant Street	12,572 00			
Temporary Loan			3,000,000 00	
County of Suffolk:				
Social Law Library				1,000 00
Suffolk County Jail, Hospital				
Sheriff's House				
Jail, Shower Baths, etc	468 93			
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,756 32	357 02		
Power and Heating Plant, Deer Island	40,789 21			
Granite Avenue Bridge Construction	284 95			
	$5,642,832 34	$2,192,766 90	$3,125,000 00	$2,530,090 76
Less to be provided for				

ppropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$14,000 00	.....	$10,423,403 12	$836,080 87	$2,876,968 90	$7,626,755 54	$2,271,000 00
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	3,000,000 00	.....	.....	3,000,000 00	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	.....	.....	.....	.....	132,500 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	9,113 34	181 06	1,119 78	7,993 56	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
$14,000 00	.....	$13,504,690 00	$836,261 93	$2,878,088 68	$10,706,922 64	$2,421,000 00
.....	.....	.....	.....	.....	80,321 32	
					$10,626,601 32	

TRUST FUNDS, ETC.

	Balances from 1918–19.	Revenue received during 1919–20.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,177 06	$100 60
Cemetery Trust Funds, Income	.....	2,352 50
Coppenhagen Fund	1,697 22	.....
Fitzgerald Firemen's Gold Medal Fund, Income	425 75	.....
John Foster Trust Fund	463 81	3 35
Franklin Fund	312 10	2 93
Franklin Union	9,879 75	25,747 35
George B. Hyde Bequest	3,355 95	.....
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	453 73	4 49
"The Thorndike Memorial"	.....	200,000 00
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	482 63	1 75
Ellen C. Johnson Bequest	1,981 62	52 50
Library Department:		
Trust Funds Income	46,185 02	7,489 79
James L. Whitney Bibliographic Account	1,760 61	.....
The Children's Fund, Income	.....	4,477 87
George F. Parkman Fund, Income	53,357 53	18,428 96
Phillips Street Fund, Income	3,396 56	.....
Police Charitable Fund, Income	2,340 17	3,230 51
Randidge Trust Fund, Income	1,228 63	140 00
School Committee:		
Bowdoin Dorchester School Fund, Income	504 09	.....
Eastburn School Fund, Income	4,857 10	200 00
Franklin Medal Fund, Income	284 95	17 50
Gibson School Fund, Income	4,305 99	313 80
Horace Mann School Fund, Income	273 29	19 25
Peter P. F. Degrand School Fund, Income	1,507 59	587 13
Teachers' Waterston Fund, Income	796 50	.....
	$150,150 34	$263,170 28

TRUST FUNDS, ETC.

ransfers to	Transfers from	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.
.....	.....	$10,277 66	$277 66	$277 66	$10,000 00
.....	.....	2,352 50	1,259 23	2,327 48	25 02
.....	.....	1,697 22	.....	.....	1,697 22
.....	.....	425 75	.....	.....	425 75
.....	.....	467 16	.....	.....	467 16
.....	.....	315 03	.....	.....	315 03
.....	.....	35,627 10	8,539 86	35,590 82	36 28
.....	.....	3,355 95	.....	.....	3,355 95
.....	.....	117 24	.....	.....	117 24
.....	.....	458 22	.....	.....	458 22
.....	.....	200,000 00	.....	.....	200,000 00
.....	.....	5 45	.....	.....	5 45
.....	.....	484 38	.....	59 38	425 00
.....	.....	2,034 12	.....	.....	2,034 12
.....	.....	53,674 81	1,704 69	12,173 36	41,501 45
.....	.....	1,760 61	.....	.....	1,760 61
.....	.....	4,477 87	.....	3,782 87	695 00
.....	$14,000 00	57,786 49	.....	.....	57,786 49
.....	.....	3,395 56	.....	422 00	2,974 56
.....	.....	5,570 68	660 00	3,300 00	2,270 68
.....	.....	1,368 63	.....	.....	1,368 63
.....	.....	504 09	12 67	16 98	487 11
.....	.....	5,057 10	.....	200 00	4,857 10
.....	.....	302 45	.....	.....	302 45
.....	.....	4,619 79	401 73	712 85	3,906 94
.....	.....	292 54	38 76	230 36	62 18
.....	.....	2,094 72	.....	.....	2,094 72
.....	.....	796 50	.....	.....	796 50
.....	$14,000 00	$399,320 62	$12,894 60	$59,093 76	$340,226 86

REFUNDS, ETC.

Objects.	Balances from 1918–19.	Revenue received during 1919–20.
Duplicates and Overpayments	$56,838 98	$5,208 93
Gypsy and Brown-tail Moth Assessments	.....	54 99
Highways, Making of, Street Construction Assessments	.....	72 92
Liquor Licenses	.....	108 64
Refunded Taxes	.....	17,054 83
Residue from Tax Sales, etc.	8,817 07	.....
Sewerage Works, Assessments	.....	66 14
Tax Titles	158 02	.....
	$65,814 07	$22,566 45

RECAPITULATION.

	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Regular Department Appropriations	$107,071 65	$59,508 89	.....	$28,913,815 57
Loan, Revenue and Special Appropriations	5,642,832 34	2,192,766 90	$3,125,000 00	2,530,090 70
Trust Funds, etc.	150,150 34	263,170 28	.....	.....
Refunds, etc.	65,814 07	22,566 45	.....	.....
	$5,965,868 40	$2,538,012 52	$3,125,000 00	$31,443,906 3[illegible]
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures, 1919–20.	Balances Unexpended.
.....	.....	$62,047 91	$1,498 96	$4,199 75	$57,848 16
.....	.....	54 99	.....	54 99	
.....	.....	72 92	.....	72 92	
.....	.....	108 64	108 64	108 64	
.....	.....	17,054 83	332 44	17,054 83	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	66 14	22 83	66 14	
.....	.....	158 02	.....	.....	158 02
.....	.....	$88,380 52	$1,962 87	$21,557 27	$66,823 25

RECAPITULATION.

ransfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$29,080,396 11	$2,397,680 77	$10,131,560 87	$18,948,835 24	
14,000 00	.....	13,504,690 00	836,261 93	2,878,088 68	10,706,922 64	$2,421,000 00
.....	$14,000 00	399,320 62	12,894 60	59,093 76	340,226 86	
.....	.....	88,380 52	1,962 87	21,557 27	66,823 25	
14,000 00	$14,000 00	$43,072,787 25	$3,248,800 17	$13,090,300 58	$30,062,807 99	$2,421,000 00
.....					80,321 32	
					$29,982,486 67	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	$2,301 35	.....	.....	$2,301 35	$191 75	$690 30	$1,611 05
Service other than personal	7,945 00	.....	.....	7,945 00	491 01	1,544 96	6,400 04
Supplies	35 00	.....	.....	35 00	.....	19 26	15 74
	$10,281 35	.....	.....	$10,281 35	$682 76	$2,254 52	$8,026 83

PRINTING DEPARTMENT.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	$151,666 00	.....	.....	$151,666 00	$12,200 36	$39,884 57	$111,781 43
Service other than personal	71,600 00	.....	.....	71,600 00	4,868 32	25,454 13	46,145 87
Equipment	12,160 00	.....	.....	12,160 00	111 94	1,436 15	10,723 85
Supplies	2,205 00	.....	.....	2,205 00	161 10	706 26	1,498 74
Materials	29,000 00	.....	.....	29,000 00	485 78	12,896 06	16,103 94
Incidental expenditures	18,000 00	.....	.....	18,000 00	1,497 62	9,662 96	8,337 04
	$284,631 00	.....	.....	$284,631 00	$19,325 12	$90,040 13	$194,590 87

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1919–20.	Balances Unexpended.
Current Expenses:							
Personal service	$616,094 48	.....	.....	$616,094 48	$52,305 15	$192,331 02	$423,763 46
Service other than personal	62,938 00	.....	.....	62,938 00	1,471 61	11,088 78	51,849 22
Equipment	54,465 00	.....	.....	54,465 00	857 52	3,223 53	51,241 47
Supplies	31,825 00	.....	.....	31,825 00	2,238 75	10,788 81	21,036 19
Materials	203,400 00	.....	.....	203,400 00	7,179 13	23,433 42	179,966 58
Special items	193,500 00	.....	.....	193,500 00	23,028 52	42,878 01	150,621 99
	$1,162,222 48	.....	.....	$1,162,222 48	$87,080 68	$283,743 57	$878,478 91
Interest	77,878 00	.....	.....	77,878 00	1,337 00	29,884 76	47,993 24
	$1,240,100 48	.....	.....	$1,240,100 48	$88,417 68	$313,628 33	$926,472 15
Refunded Rates	.....	.....	.....	.....	88 15	163 78	
					$88,505 83	$313,792 11	

TRANSFERS.

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriation.	
May 28, 1919	Winthrop Square, Charlestown, Improvements	$14,000 00

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1919			$127,124,217 69
Add funded debt issued in 1919–20:			
Rapid transit debt			125,000 00
			$127,249,217 69
Deduct funded debt paid in 1919–20:			
City debt		$418,600 00	
Hyde Park debt		10,000 00	
Cochituate Water debt		160,000 00	
Hyde Park Water debt		16,000 00	
County debt		8,000 00	
			612,600 00
Gross funded debt May 31, 1919			* $126,636,617 69
Sinking Funds January 31, 1919		$43,068,184 85	
Receipts during 1919–20		404,303 80	
		$43,472,488 65	
Payments during 1919–20		476,377 98	
		$42,996,110 67	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$873,568 08		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	636,918 77		
		1,558,311 07	
Total redemption means May 31, 1919			44,554,421 74
Net funded debt May 31, 1919			$82,082,195 95

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$86,193,501 00	$36,814,648 11	$49,378,852 89
County debt	* 2,934,666 69	1,481,138 33	1,453,528 36
Water debt	1,483,750 00	1,162,912 43	320,837 57
	$90,611,917 69	$39,458,698 87	$51,153,218 82
Rapid transit debt	36,024,700 00	5,095,722 87	30,928,977 13
	$126,636,617 69	$44,554,421 74	$82,082,195 95

* Includes $392,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1919.....	$86,622,101 00	$2,942,666 69	$1,659,750 00	$35,899,700 00	$127,124,217 69
May 31, 1919.....	86,193,501 00	2,934,666 69	1,483,750 00	36,024,700 00	126,636,617 69
Decrease.....	$428,600 00	$8,000 00	$176,000 00	*$125,000 00	$487,600 00

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1919.....	$49,778,039 21	$1,474,749 59	$352,000 00	$30,862,113 95	$82,466,902 75
May 31, 1919.....	49,378,852 89	1,453,528 36	320,837 57	30,928,977 13	82,082,195 95
Decrease.....	$399,186 32	$21,221 23	$31,162 43	*$66,863 18	$384,706 80

* Increase.

CITY AND COUNTY FUNDED DEBT.

May 31, 1919.

Total Funded Debt, City and County			*$126,636,617 69
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$35,636,500 00	
Water debt		1,483,750 00	
County debt		2,613,666 69	
Rapid Transit debt		36,024,700 00	
			75,758,616 69
Funded debt within the debt limit			$50,878,001 00
Offsets to funded debt:			
Sinking Funds		$42,996,110 67	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$20,077,298 41		
Water Sinking Fund,	1,162,912 43		
County Sinking Fund,	1,481,138 33		
Rapid Transit Sinking Funds	5,095,722 87		
		27,817,072 04	
Offsets to funded debt within the debt limit			15,179,038 63
Net indebtedness within the debt limit			$35,698,962 37

DEBT INCURRING POWER.

May 31, 1919.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 27, 1919,		$3,950,785 62
Less loans authorized since (inside debt limit):		
March 27, 1919, Highways, Making of	$800,000 00	
March 27, 1919, Sewerage Works	1,000,000 00	
April 9, 1919, Playground in district bounded by Castle, Washington, Dover and Tremont streets.....	125,000 00	
April 9, 1919, Municipal Building, Hyde Park	5,000 00	
		1,930,000 00
Debt incurring power May 31, 1919		$2,020,785 62

* Includes $392,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

LOANS AUTHORIZED, BUT NOT ISSUED.

May 31, 1919.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
April 24, 1917....	Highways, Making of.....	150,000 00	
Nov. 6, 1917....	Courthouse, Forest Hills.....	115,000 00	
Jan. 29, 1918....	Suffolk County Jail, Hospital.....	132,500 00	
	Sheriff's House.....	17,500 00	
March 27, 1919...	Highways, Making of.....	800,000 00	
March 27, 1919...	Sewerage Works.....	1,000,000 00	
April 9, 1919.....	Playground in district bounded by Castle, Washington, Dover and Tremont streets.	125,000 00	
April 9, 1919.....	Municipal Building, Hyde Park....	5,000 00	
	Inside debt limit... $2,370,000 00 Outside debt limit.. 51,000 00 $2,421,000 00	$2,370,000 00	$51,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,725,000.
* No limit to amount. Borrowed to date $10,738,000.
†† No limit to amount. Borrowed to date $2,450,000.

WRIGHT & POTTER PRINTING CO. STATE PRINTERS 32 DERNE STREET BOSTON

[DOCUMENT 88 — 1919.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1919-1920.

BOSTON PUBLIC LIBRARY

AUDITING DEPARTMENT,
CITY HALL, BOSTON, July 1, 1919.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1919–20, as shown in the books in his office July 1, 1919, including the July draft, being six months' drafts, exhibiting the original appropriations, the balances brought forward from 1918–19, the amounts drawn July 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power June 30, 1919.

The July draft comprises special payments and weekly pay rolls during the month of June and pay rolls and bills payable July 1, 1919.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTMENT

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Art Department				**$625 00**
Personal service				400 00
Service other than personal				175 00
Supplies				50 00
Assessing Department				**183,121 38**
Personal service				169,579 82
Service other than personal				5,600 00
Equipment				461 56
Supplies				6,800 00
Special Items				680 00
Auditing Department				**53,847 70**
Personal service				46,662 70
Service other than personal				5,385 00
Supplies				1,800 00
Budget Department				**6,613 40**
Personal service				6,413 40
Supplies				200 00
Building Department:				
Department expenses				**166,210 32**
Personal service				157,204 32
Service other than personal				5,341 00
Equipment				640 00
Supplies				3,025 00
Board of Examiners				**2,825 00**
Personal service				2,700 00
Service other than personal				25 00
Supplies				100 00
Board of Appeal				**3,753 33**
Personal service				3,658 33
Service other than personal				35 00
Supplies				60 00
Cemetery Department				**118,148 5**
Personal service				93,229 4
Service other than personal				11,004 5
Equipment				2,824 0
Carried forward				**$535,144**

PROPRIATIONS.

ansfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$625 00**	**$106 25**	**$225 07**	**$399 93**	
.....	.....	400 00	100 00	200 00	200 00	
.....	.....	175 00	.....	6 00	169 00	
.....	.....	50 00	6 25	19 07	30 93	
.....	.....	**183,121 38**	**25,509 08**	**102,771 65**	**80,349 73**	
.....	.....	169,579 82	24,591 59	95,678 55	73,901 27	
.....	.....	5,600 00	485 03	1,774 94	3,825 06	
.....	.....	461 56	3 50	52 50	409 06	
.....	.....	6,800 00	428 96	4,585 66	2,214 34	
.....	.....	680 00	.....	680 00		
.....	.....	**53,847 70**	**5,519 05**	**23,047 30**	**30,800 40**	
.....	.....	46,662 70	3,641 99	20,397 70	26,265 00	
.....	.....	5,385 00	1,683 78	2,221 77	3,163 23	
.....	.....	1,800 00	193 28	427 83	1,372 17	
.....	.....	**6,613 40**	**547 84**	**2,954 54**	**3,658 86**	
.....	.....	6,413 40	539 72	2,946 42	3,466 98	
.....	.....	200 00	8 12	8 12	191 88	
.....	.....	**166,210 32**	**11,442 07**	**64,742 45**	**101,467 87**	
.....	.....	157,204 32	10,765 26	61,239 05	95,965 27	
.....	.....	5,341 00	422 64	1,800 10	3,540 90	
.....	.....	640 00	.....	183 29	456 71	
.....	.....	3,025 00	254 17	1,520 01	1,504 99	
.....	.....	**2,825 00**	**251 75**	**1,419 57**	**1,405 43**	
.....	.....	2,700 00	250 00	1,380 00	1,320 00	
.....	.....	25 00	1 00	2 00	23 00	
.....	.....	100 00	75	37 57	62 43	
.....	.....	**3,753 33**	**83 34**	**1,162 42**	**2,590 91**	
.....	.....	3,658 33	83 34	1,158 34	2,499 99	
.....	.....	35 00	.....	.....	35 00	
.....	.....	60 00	.....	4 08	55 92	
.....	.....	**118,148 51**	**10,414 47**	**44,237 64**	**73,910 87**	
.....	.....	93,229 41	9,138 32	37,805 13	55,424 28	
.....	.....	11,004 50	128 10	1,253 32	9,751 18	
.....	.....	2,824 60	188 24	472 98	2,351 62	
.....	.....	**$535,144 64**	**$53,873 85**	**$240,560 64**	**$294,584 00**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward				$535,144 64
Cemetery Department:				
Supplies				7,023 00
Materials				1,067 00
Special items				3,000 00
City Clerk Department				46,821 85
Personal service				42,783 85
Service other than personal				1,488 00
Equipment				450 00
Supplies				1,200 00
Special items				900 00
City Council				31,321 07
Personal service				23,711 07
Service other than personal				2,860 00
Equipment				150 00
Supplies				450 00
Incidental expenditures				4,150 00
City Council Proceedings				6,250 00
Service other than personal				6,250 00
City Debt Requirements:				
Sinking Funds				923,598 00
Interest		$4,060 00		3,465,996 62
City Documents				32,000 00
Service other than personal				32,000 00
City Planning Board				4,474 28
Personal service				3,899 28
Service other than personal				300 00
Equipment				175 00
Supplies				100 00
Collecting Department:				
Department expenses				123,583 71
Personal service				102,895 71
Service other than personal				14,588 00
Supplies				4,200 00
Special items				1,900 00
Carried forward		$4,060 00		$5,169,190 17

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$535,144 64**	**$53,873 85**	**$240,560 64**	**$294,584 00**	
.....	.....	7,023 00	673 55	3,294 31	3,728 69	
.....	.....	1,067 00	140 00	389 12	677 88	
.....	.....	3,000 00	146 26	1,022 78	1,977 22	
.....	.....	**46,821 85**	**3,392 43**	**20,131 90**	**26,689 95**	
.....	.....	42,783 85	3,292 09	18,983 45	23,800 40	
.....	.....	1,488 00	4 00	346 60	1,141 40	
.....	.....	450 00	.....	3 60	446 40	
.....	.....	1,200 00	21 34	348 25	851 75	
.....	.....	900 00	75 00	450 00	450 00	
.....	.....	**31,321 07**	**2,260 75**	**13,674 47**	**17,646 60**	
.....	.....	23,711 07	1,952 76	10,503 18	13,207 89	
.....	.....	2,860 00	173 32	1,055 06	1,804 94	
.....	.....	150 00	.....	56 26	93 74	
.....	.....	450 00	34 07	174 02	275 98	
.....	.....	4,150 00	100 60	1,885 95	2,264 05	
.....	.....	**6,250 00**	**739 86**	**3,363 04**	**2,886 96**	
.....	.....	6,250 00	739 86	3,363 04	2,886 96	
.....	.....	**923,598 00**	.....	.....	**923,598 00**	
.....	.....	**3,470,056 62**	**375,644 88**	**766,525 18**	**2,703,531 44**	
.....	.....	**32,000 00**	.....	**8,886 99**	**23,113 01**	
.....	.....	32,000 00	.....	8,886 99	23,113 01	
.....	.....	**4,474 28**	**299 67**	**1,961 67**	**2,512 61**	
.....	.....	3,899 28	278 08	1,815 76	2,083 52	
.....	.....	300 00	1 80	39 87	260 13	
.....	.....	175 00	5 45	49 87	125 13	
.....	.....	100 00	14 34	56 17	43 83	
.....	.....	**123,583 71**	**8,360 61**	**45,687 00**	**77,896 71**	
.....	.....	102,895 71	7,648 63	42,200 86	60,694 85	
.....	.....	14,588 00	19 50	760 94	13,827 06	
.....	.....	4,200 00	534 14	1,775 20	2,424 80	
.....	.....	1,900 00	158 34	950 00	950 00	
.....	.....	**$5,173,250 17**	**$444,572 05**	**$1,100,790 89**	**$4,072,459 28**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations 1919–20.
Brought forward	.....	**$4,060 00**	.....	**$5,169,190 17**
Collecting Department:				
Water Division	.....	***30,544 96**	.....	.....
Personal service	.....	27,232 96	.....	.....
Service other than personal	.....	2,212 00	.....	.....
Supplies	.....	1,100 00	.....	.....
Consumptives' Hospital Department	.....	.....	.....	**300,750 00**
Personal service	.....	.....	.....	156,289 40
Service other than personal	.....	.....	.....	18,545 00
Equipment	.....	.....	.....	6,389 00
Supplies	.....	.....	.....	115,090 00
Materials	.....	.....	.....	2,450 00
Special items	.....	.....	.....	186 60
Incidental expenditures	.....	.....	.....	1,800 00
Election Department	.....	.....	.....	**141,368 13**
Personal service	.....	.....	.....	106,087 18
Service other than personal	.....	.....	.....	27,715 00
Equipment	.....	.....	.....	221 00
Supplies	.....	.....	.....	6,480 00
Materials	.....	.....	.....	865 00
Finance Commission	.....	.....	.....	**30,000 00**
Personal service	.....	.....	.....	20,542 00
Service other than personal	.....	.....	.....	8,984 00
Equipment	.....	.....	.....	250 00
Supplies	.....	.....	.....	224 00
Fire Department	**$106,984 10**	.....	.....	**2,686,479 35**
Personal service	.....	.....	.....	1,988,729 35
Service other than personal	.....	.....	.....	112,275 00
Equipment	106,984 10	.....	.....	184,250 00
Supplies	.....	.....	.....	156,595 00
Materials	.....	.....	.....	44,100 00
Special items	.....	.....	.....	200,530 00
Health Department	.....	.....	.....	**370,696 31**
Personal service	.....	.....	.....	265,059 31
Service other than personal	.....	.....	.....	83,737 00
Equipment	.....	.....	.....	5,550 00
Supplies	.....	.....	.....	13,650 00
Materials	.....	.....	.....	200 00
Special items	.....	.....	.....	2,500 00
Carried forward	**$106,984 10**	**$34,604 96**	.....	**$8,698,483 96**

*Appropriated from Water Revenue.

propriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$5,173,250 17**	**$444,572 05**	**$1,100,790 89**	**$4,072,459 28**	
.....	.....	**30,544 96**	**2,095 63**	**12,031 61**	**18,513 35**	
.....	.....	27,232 96	2,095 63	11,321 87	15,911 09	
.....	.....	2,212 00	.....	56 00	2,156 00	
.....	.....	1,100 00	.....	653 74	446 26	
.....	.....	**300,750 00**	**18,448 19**	**134,178 35**	**166,571 65**	
.....	.....	156,289 40	11,971 48	67,111 91	89,177 49	
.....	.....	18,545 00	1,193 61	8,443 49	10,101 51	
.....	.....	6,389 00	530 15	3,134 50	3,254 50	
.....	.....	115,090 00	4,437 17	53,449 03	61,640 97	
.....	.....	2,450 00	252 78	1,560 99	889 01	
.....	.....	186 60	.....	.....	186 60	
.....	.....	1,800 00	63 00	478 43	1,321 57	
.....	.....	**141,368 13**	**5,558 26**	**29,897 65**	**111,470 48**	
.....	.....	106,087 13	5,162 09	28,056 86	78,030 27	
.....	.....	27,715 00	275 37	1,091 44	26,623 56	
.....	.....	221 00	7 50	18 05	202 95	
.....	.....	6,480 00	113 06	473 39	6,006 61	
.....	.....	865 00	24	257 91	607 09	
.....	.....	**30,000 00**	**1,808 56**	**12,191 77**	**17,808 23**	
.....	.....	20,542 00	1,537 50	9,092 70	11,449 30	
.....	.....	8,984 00	263 46	2,784 88	6,199 12	
.....	.....	250 00	.....	199 00	51 00	
.....	.....	224 00	7 60	115 19	108 81	
.....	.....	**2,793,463 45**	**205,255 77**	**1,023,176 07**	**1,770,287 38**	
.....	.....	1,988,729 35	158,332 32	761,038 07	1,227,691 28	
.....	.....	112,275 00	5,468 57	38,941 40	73,333 60	
.....	.....	291,234 10	8,683 58	34,567 97	256,666 13	
.....	.....	156,595 00	11,729 45	79,961 09	76,633 91	
.....	.....	44,100 00	4,794 91	27,443 66	16,656 34	
.....	.....	200,530 00	16,246 94	81,223 88	119,306 12	
.....	.....	**370,696 31**	**30,621 26**	**142,852 99**	**227,843 32**	
.....	.....	265,059 31	20,609 20	106,190 96	158,868 35	
.....	.....	83,737 00	8,556 25	25,215 39	58,521 61	
.....	.....	5,550 00	127 89	1,338 84	4,211 16	
.....	.....	13,650 00	1,110 61	8,805 91	4,844 09	
.....	.....	200 00	8 31	51 89	148 11	
.....	.....	2,500 00	209 00	1,250 00	1,250 00	
.....	.....	**$8,840,073 02**	**$708,359 72**	**$2,455,119 33**	**$6,384,953 69**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations 1919–20.
Brought forward	$106,984 10	$34,604 96		$8,698,483 96
Hospital Department		391 25		977,063 00
Personal service				453,300 00
Service other than personal				39,263 00
Equipment				56,650 00
Supplies		391 25		402,650 00
Materials				21,200 00
Special items				1,000 00
Incidental expenditures				3,000 00
Infirmary Department:				
Boston Almshouse and Hospital				304,897 48
Personal service				86,829 48
Service other than personal				11,318 00
Equipment				23,175 00
Supplies				173,024 00
Materials				10,551 00
Office expenses				5,745 99
Personal service				5,319 99
Service other than personal				156 00
Equipment				20 00
Supplies				250 00
Steamer "George A. Hibbard"				23,665 08
Personal service				10,050 02
Service other than personal				5,025 00
Equipment				400 00
Supplies				7,375 00
Materials				188 00
Special items				627 06
Children's Institutions Department:				
Placing Out and Office Division				151,295 72
Personal service				16,480 72
Service other than personal				114,187 00
Equipment				17,350 00
Supplies				1,178 00
Materials				1,100 00
Special items				1,000 00
Carried forward	$106,984 10	$34,996 21		$10,161,151 2

propriations.—*Continued.*

ransfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$8,840,073 02**	**$708,359 72**	**$2,455,119 33**	**$6,384,953 69**	
.....	.....	**977,454 25**	**75,189 25**	**449,852 01**	**527,602 24**	
.....	.....	453,300 00	34,233 47	173,826 79	279,473 21	
.....	.....	39,263 00	1,451 31	15,037 87	24,225 13	
.....	.....	56,650 00	5,244 43	23,898 99	32,751 01	
.....	.....	403,041 25	32,147 08	223,182 15	179,859 10	
.....	.....	21,200 00	1,828 92	11,132 25	10,067 75	
.....	.....	1,000 00	48 00	518 43	481 57	
.....	.....	3,000 00	236 04	2,255 53	744 47	
.....	.....	**304,897 48**	**23,151 40**	**122,550 69**	**182,346 79**	
.....	.....	86,829 48	6,043 18	32,103 01	54,726 47	
.....	.....	11,318 00	256 50	1,584 21	9,733 79	
.....	.....	23,175 00	1,025 74	9,122 89	14,052 11	
.....	.....	173,024 00	14,803 46	74,344 41	98,679 59	
.....	.....	10,551 00	1,022 52	5,396 17	5,154 83	
.....	.....	**5,745 99**	**486 72**	**2,825 28**	**2,920 71**	
.....	.....	5,319 99	461 46	2,594 77	2,725 22	
.....	.....	156 00	20 18	77 17	78 83	
.....	.....	20 00	1 50	2 50	17 50	
.....	.....	250 00	3 58	150 84	99 16	
.....	.....	**23,665 08**	**899 87**	**8,147 84**	**15,517 24**	
.....	.....	10,050 02	798 42	3,881 81	6,168 21	
.....	.....	5,025 00	.....	3,687 17	1,337 83	
.....	.....	400 00	23 89	182 35	217 65	
.....	.....	7,375 00	37 73	107 01	7,267 99	
.....	.....	188 00	39 83	118 64	69 36	
.....	.....	627 06	.....	170 86	456 20	
.....	.....	**151,295 72**	**11,971 43**	**73,159 18**	**78,136 54**	
.....	.....	16,480 72	1,088 44	6,164 72	10,316 00	
.....	.....	114,187 00	8,232 46	54,795 78	59,391 22	
.....	.....	17,350 00	2,525 10	10,762 14	6,587 86	
.....	.....	1,178 00	39 85	659 73	518 27	
.....	.....	1,100 00	2 25	360 14	739 86	
.....	.....	1,000 00	83 33	416 67	583 33	
.....	.....	**$10,303,131 54**	**$820,058 39**	**$3,111,654 33**	**$7,191,477 21**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriation 1919–20.
Brought forward	$106,984 10	$34,996 21	.....	$10,161,151 2
Children's Institutions Department:				
Suffolk School for Boys	.....	.....	.....	84,155 50
Personal service	.....	.....	.....	24,497 50
Service other than personal	.....	.....	.....	13,385 00
Equipment	.....	.....	.....	4,773 00
Supplies	.....	.....	.....	29,100 00
Materials	.....	.....	.....	3,600 00
Special items	.....	.....	.....	8,800 00
Institutions Registration Department	.....	.....	.....	22,211 02
Personal service	.....	.....	.....	17,018 02
Service other than personal	.....	.....	.....	4,123 00
Equipment	.....	.....	.....	720 00
Supplies	.....	.....	.....	350 00
Steamer "Monitor"	.....	.....	.....	42,189 00
Personal service	.....	.....	.....	20,257 00
Service other than personal	.....	.....	.....	11,997 00
Equipment	.....	.....	.....	550 00
Supplies	.....	.....	.....	9,125 00
Materials	.....	.....	.....	260 00
Law Department	.....	.....	.....	57,596 07
Personal service	.....	.....	.....	55,601 38
Service other than personal	.....	.....	.....	1,040 00
Equipment	.....	.....	.....	340 00
Supplies	.....	.....	.....	410 00
Special items	.....	.....	.....	204 69
Library Department	.....	.....	.....	546,594 4
Personal service	.....	.....	.....	390,000 0
Service other than personal	.....	.....	.....	58,505 0
Equipment	.....	.....	.....	53,854 4
Supplies	.....	.....	.....	35,035 0
Materials	.....	.....	.....	9,200 0
Licensing Board	.....	.....	.....	38,970 8
Personal service	.....	.....	.....	27,647 5
Service other than personal	.....	.....	.....	8,995 0
Equipment	.....	.....	.....	263 2
Supplies	.....	.....	.....	2,065
Carried forward	$106,984 10	$34,996 21	.....	$10,952,868

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued
.....	.....	**$10,303,131 54**	**$820,058 39**	**$3,111,654 33**	**$7,191,477 21**	
.....	.....	**84,155 50**	**5,667 29**	**38,048 29**	**46,107 21**	
.....	.....	24,497 50	2,138 26	11,609 36	12,888 14	
.....	.....	13,385 00	220 62	529 64	12,855 36	
.....	.....	4,773 00	170 67	2,020 87	2,752 13	
.....	.....	29,100 00	2,048 45	17,044 47	12,055 53	
.....	.....	3,600 00	645 78	2,616 87	983 13	
.....	.....	8,800 00	443 51	4,227 08	4,572 92	
.....	.....	**22,211 02**	**2,175 91**	**9,690 12**	**12,520 90**	
.....	.....	17,018 02	1,307 84	6,882 26	10,135 76	
.....	.....	4,123 00	317 14	2,083 13	2,039 87	
.....	.....	720 00	541 75	548 87	171 13	
.....	.....	350 00	9 18	175 86	174 14	
.....	.....	**42,189 00**	**3,987 52**	**19,008 69**	**23,180 31**	
.....	.....	20,257 00	1,517 60	7,739 00	12,518 00	
.....	.....	11,997 00	405 27	2,875 53	9,121 47	
.....	.....	550 00	.....	136 33	413 67	
.....	.....	9,125 00	1,944 81	8,100 29	1,024 71	
.....	.....	260 00	119 84	157 54	102 46	
.....	.....	**57,596 07**	**4,571 40**	**26,736 12**	**30,859 95**	
.....	.....	55,601 38	4,468 64	25,641 94	29,959 44	
.....	.....	1,040 00	54 48	436 50	603 50	
.....	.....	340 00	7 50	166 40	173 60	
.....	.....	410 00	40 78	286 59	123 41	
.....	.....	204 69	.....	204 69		
.....	.....	**546,594 45**	**40,423 52**	**207,736 20**	**338,858 25**	
.....	.....	390,000 00	29,360 78	155,998 06	234,001 94	
.....	.....	58,505 00	4,771 29	19,774 84	38,730 16	
.....	.....	53,854 45	3,568 81	18,510 02	35,344 43	
.....	.....	35,035 00	1,976 71	8,998 54	26,036 46	
.....	.....	9,200 00	745 93	4,454 74	4,745 26	
.....	.....	**38,970 82**	**3,171 16**	**18,070 26**	**20,900 56**	
.....	.....	27,647 57	2,302 76	12,905 87	14,741 70	
.....	.....	8,995 00	679 03	4,017 37	4,977 63	
.....	.....	263 25	1 02	7 32	255 93	
.....	.....	2,065 00	188 35	1,139 70	925 30	
.....	.....	**$11,094,848 40**	**$880,055 19**	**$3,430,944 01**	**$7,663,904 39**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$106,984 10	$34,996 21	.....	$10,952,868 09
Market Department	.....	.....	.....	13,501 49
Personal service	.....	.....	.....	12,292 49
Service other than personal	.....	.....	.....	589 00
Equipment	.....	.....	.....	25 00
Supplies	.....	.....	.....	210 00
Materials	.....	.....	.....	25 00
Special items	.....	.....	.....	360 00
Mayor, Office Expenses	.....	.....	.....	50,761 08
Personal service	.....	.....	.....	31,631 08
Service other than personal	.....	.....	.....	5,505 00
Equipment	.....	.....	.....	1,325 00
Supplies	.....	.....	.....	2,300 00
Incidental expenditures	.....	.....	.....	10,000 00
Conventions, etc	.....	.....	.....	15,000 00
Public Celebrations	87 55	179 54	.....	50,000 00
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	776,675 50
Personal service	.....	.....	.....	54,419 50
Service other than personal	.....	.....	.....	5,042 00
Equipment	.....	.....	.....	195 00
Supplies	.....	.....	.....	4,269 00
Special items	.....	.....	.....	712,750 00
Temporary Home	.....	.....	.....	5,441 42
Personal service	.....	.....	.....	1,952 50
Service other than personal	.....	.....	.....	579 00
Equipment	.....	.....	.....	367 92
Supplies	.....	.....	.....	2,542 00
Wayfarers' Lodge	.....	.....	.....	11,643 00
Personal service	.....	.....	.....	3,925 00
Service other than personal	.....	.....	.....	1,188 00
Equipment	.....	.....	.....	445 00
Supplies	.....	.....	.....	6,085 00
Park and Recreation Department	.....	100 00	.....	1,085,779 80
Personal service	.....	100 00	.....	766,101 80
Service other than personal	.....	.....	.....	102,158 00
Equipment	.....	.....	.....	30,845 00
Supplies	.....	.....	.....	78,575 00
Carried forward	$107,071 65	$35,275 75	.....	$12,961,670 3[illegible]

ropriations.—*Continued.*

ansfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized, but not issued.
.....	.....	**$11,094,848 40**	**$880,055 19**	**$3,430,944 01**	**$7,663,904 39**	
.....	.....	**13,501 49**	**1,128 33**	**6,065 35**	**7,436 14**	
.....	.....	12,292 49	998 49	5,443 69	6,848 80	
.....	.....	589 00	56 63	323 12	265 88	
.....	.....	25 00	6 75	13 65	11 35	
.....	.....	210 00	36 46	101 89	108 11	
.....	.....	25 00	.....	3 00	22 00	
.....	.....	360 00	30 00	180 00	180 00	
.....	.....	**50,761 08**	**3,530 67**	**17,725 70**	**33,035 38**	
.....	.....	31,631 08	2,583 01	12,395 52	19,235 56	
.....	.....	5,505 00	164 60	1,580 04	3,924 96	
.....	.....	1,325 00	163 55	746 31	578 69	
.....	.....	2,300 00	158 54	1,087 19	1,212 81	
.....	.....	10,000 00	460 97	1,916 64	8,083 36	
.....	.....	**15,000 00**	.....	.....	**15,000 00**	
.....	.....	**50,267 09**	**10,461 61**	**15,784 95**	**34,482 14**	
.....	.....	**776,675 50**	**72,148 37**	**351,832 63**	**424,842 87**	
.....	.....	54,419 50	3,964 28	21,732 48	32,687 02	
.....	.....	5,042 00	419 25	2,371 77	2,670 23	
.....	.....	195 00	.....	1 00	194 00	
.....	.....	4,269 00	90 58	1,919 35	2,349 65	
.....	.....	712,750 00	67,674 26	325,808 03	386,941 97	
.....	.....	**5,441 42**	**359 24**	**2,701 52**	**2,739 90**	
.....	.....	1,952 50	160 00	960 00	992 50	
.....	.....	579 00	26 04	187 01	391 99	
.....	.....	367 92	5 55	125 91	242 01	
.....	.....	2,542 00	167 65	1,428 60	1,113 40	
.....	.....	**11,643 00**	**795 41**	**5,243 00**	**6,400 00**	
.....	.....	3,925 00	184 00	1,550 00	2,375 00	
.....	.....	1,188 00	111 21	604 84	583 16	
.....	.....	445 00	.....	2 90	442 10	
.....	.....	6,085 00	500 20	3,085 26	2,999 74	
.....	.....	**1,085,879 80**	**91,841 20**	**439,781 58**	**646,098 22**	
.....	.....	766,201 80	60,342 71	292,484 89	473,716 91	
.....	.....	102,158 00	13,277 26	43,500 02	58,657 98	
.....	.....	30,845 00	2,906 27	16,112 43	14,732 57	
.....	.....	78,575 00	7,603 26	43,547 36	35,027 64	
.....	.....	**$13,104,017 78**	**$1,060,320 02**	**$4,270,078 74**	**$8,833,939 04**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919-20.	Appropriation 1919–20.
Brought forward	$107,071 65	$35,275 75	.....	$12,961,670 38
Park and Recreation Department:				
Materials	.....	.....	.....	50,600 00
Special items	.....	.....	.....	57,500 00
Police Department	.....	.....	.....	3,317,288 00
Personal service	.....	.....	.....	2,875,220 00
Service other than personal	.....	.....	.....	105,200 00
Equipment	.....	.....	.....	47,925 00
Supplies	.....	.....	.....	96,050 00
Special items	.....	.....	.....	192,893 00
Public Buildings Department	.....	60 00	.....	321,214 99
Personal service	.....	.....	.....	188,093 99
Service other than personal	.....	60 00	.....	64,111 00
Equipment	.....	.....	.....	9,850 00
Supplies	.....	.....	.....	47,015 00
Materials	.....	.....	.....	1,900 00
Special items	.....	.....	.....	10,245 00
Public Works Department:				
Central Office	.....	.....	.....	84,050 08
Personal service	.....	.....	.....	79,244 08
Service other than personal	.....	.....	.....	1,976 00
Equipment	.....	.....	.....	725 00
Supplies	.....	.....	.....	2,105 00
Bridge Service	.....	.....	.....	392,231 45
Personal service	.....	.....	.....	282,400 45
Service other than personal	.....	.....	.....	61,494 00
Equipment	.....	.....	.....	2,529 00
Supplies	.....	.....	.....	7,173 00
Materials	.....	.....	.....	31,785 00
Special items	.....	.....	.....	6,850 00
Ferry Service	.....	.....	.....	424,248 94
Personal service	.....	.....	.....	243,312 94
Service other than personal	.....	.....	.....	70,717 00
Equipment	.....	.....	.....	2,875 00
Supplies	.....	.....	.....	88,500 00
Materials	.....	.....	.....	9,950 00
Special items	.....	.....	.....	8,894 00
Carried forward	$107,071 65	$35,335 75	.....	$17,500,703 8

propriations.— *Continued.*

ransfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$13,104,017 78**	**$1,060,320 02**	**$4,270,078 74**	**$8,833,939 04**	
.....	.....	50,600 00	5,280 06	35,235 51	15,364 49	
.....	.....	57,500 00	2,431 64	8,901 37	48,598 63	
.....	.....	**3,317,288 00**	**265,414 13**	**1,283,662 02**	**2,033,625 98**	
.....	.....	2,875,220 00	215,653 53	1,072,360 13	1,802,859 87	
.....	.....	105,200 00	8,044 21	46,491 74	58,708 26	
.....	.....	47,925 00	7,455 28	17,742 12	30,182 88	
.....	.....	96,050 00	6,501 08	38,590 81	57,459 19	
.....	.....	192,893 00	27,760 03	108,477 22	84,415 78	
.....	.....	**321,274 99**	**22,323 56**	**131,413 08**	**189,861 91**	
.....	.....	188,093 99	14,162 90	72,387 18	115,706 81	
.....	.....	64,171 00	3,213 11	24,843 69	39,327 31	
.....	.....	9,850 00	72 75	1,280 14	8,569 86	
.....	.....	47,015 00	3,131 85	26,362 58	20,652 42	
.....	.....	1,900 00	209 80	736 97	1,163 03	
.....	.....	10,245 00	1,533 15	5,802 52	4,442 48	
.....	.....	**84,050 08**	**6,098 03**	**33,266 41**	**50,783 67**	
.....	.....	79,244 08	5,907 42	31,744 46	47,499 62	
.....	.....	1,976 00	35 52	554 17	1,421 83	
.....	.....	725 00	.....	141 90	583 10	
.....	.....	2,105 00	155 09	825 88	1,279 12	
.....	.....	**392,231 45**	**31,882 47**	**155,001 66**	**237,229 79**	
.....	.....	282,400 45	21,740 84	104,489 75	177,910 70	
.....	.....	61,494 00	3,733 03	26,699 11	34,794 89	
.....	.....	2,529 00	140 86	1,481 36	1,047 64	
.....	.....	7,173 00	592 40	3,759 47	3,413 53	
.....	.....	31,785 00	5,106 11	15,318 34	16,466 66	
.....	.....	6,850 00	569 23	3,253 63	3,596 37	
.....	.....	**424,248 94**	**35,991 17**	**165,967 99**	**258,280 95**	
.....	.....	243,312 94	18,983 51	93,625 84	149,687 10	
.....	.....	70,717 00	5,154 51	30,271 80	40,445 20	
.....	.....	2,875 00	111 44	1,475 36	1,399 64	
.....	.....	88,500 00	8,914 34	29,089 42	59,410 58	
.....	.....	9,950 00	2,102 12	7,152 79	2,797 21	
.....	.....	8,894 00	725 25	4,352 78	4,541 22	
.....	.....	**$17,643,111 24**	**$1,422,029 38**	**$6,039,389 90**	**$11,603,721 34**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
Brought forward	**$107,071 65**	**$35,335 75**	.....	**$17,500,703 84**
Lighting Service	.....	.....	.....	**715,892 06**
Personal service	.....	.....	.....	6,582 06
Service other than personal	.....	.....	.....	708,470 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	280 00
Special items	.....	.....	.....	360 00
Paving Service	.....	.....	.....	**1,154,341 44**
Personal service	.....	.....	.....	782,872 44
Service other than personal	.....	.....	.....	65,004 00
Equipment	.....	.....	.....	17,215 00
Supplies	.....	.....	.....	45,400 00
Materials	.....	.....	.....	199,850 00
Special items	.....	.....	.....	44,000 00
Sanitary Service	.....	.....	.....	**1,145,449 30**
Personal service	.....	.....	.....	588,333 30
Service other than personal	.....	.....	.....	455,376 00
Equipment	.....	.....	.....	5,245 00
Supplies	.....	.....	.....	52,095 00
Materials	.....	.....	.....	15,400 00
Special items	.....	.....	.....	29,000 0
Street Cleaning and Oiling Service	.....	.....	.....	**865,852 3**
Personal service	.....	.....	.....	558,117 3
Service other than personal	.....	.....	.....	130,080 0
Equipment	.....	.....	.....	17,300 0
Supplies	.....	.....	.....	53,805 0
Materials	.....	.....	.....	89,050 0
Special items	.....	.....	.....	17,500 0
Sewer Service	.....	.....	.....	**472,543 8**
Personal service	.....	.....	.....	259,231 8
Service other than personal	.....	.....	.....	80,786 0
Equipment	.....	.....	.....	17,033 0
Supplies	.....	.....	.....	89,089 0
Materials	.....	.....	.....	8,785 0
Special items	.....	.....	.....	17,619 0
Water Service *				
Carried forward	**$107,071 65**	**$35,335 75**	.....	**$21,854,782**

* See pages 36 and 47.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$17,643,111 24**	**$1,422,029 38**	**$6,039,389 90**	**$11,603,721 34**	
.....	.....	**715,892 06**	**54,136 42**	**360,600 30**	**355,291 76**	
.....	.....	6,582 06	414 32	2,121 08	4,460 98	
.....	.....	708,470 00	53,641 55	357,948 05	350,521 95	
.....	.....	200 00	23 95	151 24	48 76	
.....	.....	280 00	26 60	199 93	80 07	
.....	.....	360 00	30 00	180 00	180 00	
.....	.....	**1,154,341 44**	**118,558 16**	**500,178 77**	**654,162 67**	
.....	.....	782,872 44	59,091 31	312,302 84	470,569 60	
.....	.....	65,004 00	6,868 73	25,613 01	39,390 99	
.....	.....	17,215 00	1,216 81	7,081 57	10,133 43	
.....	.....	45,400 00	4,736 68	23,189 26	22,210 74	
.....	.....	199,850 00	43,187 03	110,602 32	89,247 68	
.....	.....	44,000 00	3,457 60	21,389 77	22,610 23	
.....	.....	**1,145,449 36**	**96,365 91**	**526,565 79**	**618,883 57**	
.....	.....	588,333 36	48,465 78	223,191 64	365,141 72	
.....	.....	455,376 00	40,087 13	250,384 30	204,991 70	
.....	.....	5,245 00	1,971 69	3,983 80	1,261 20	
.....	.....	52,095 00	2,676 45	26,786 53	25,308 47	
.....	.....	15,400 00	1,168 58	9,760 14	5,639 86	
.....	.....	29,000 00	1,996 28	12,459 38	16,540 62	
.....	.....	**865,852 38**	**79,776 91**	**310,915 02**	**554,937 36**	
.....	.....	558,117 38	43,276 63	211,201 65	346,915 73	
.....	.....	130,080 00	15,437 01	32,372 36	97,707 64	
.....	.....	17,300 00	646 67	5,224 70	12,075 30	
.....	.....	53,805 00	6,785 55	30,844 81	22,960 19	
.....	.....	89,050 00	12,270 42	22,155 56	66,894 44	
.....	.....	17,500 00	1,360 63	9,115 94	8,384 06	
.....	.....	**472,543 82**	**30,190 38**	**191,056 39**	**281,487 43**	
.....	.....	259,231 82	17,675 45	94,003 09	165,228 73	
.....	.....	80,786 00	7,735 93	46,073 26	34,712 74	
.....	.....	17,033 00	849 57	6,839 50	10,193 50	
.....	.....	89,089 00	1,440 81	31,907 38	57,181 62	
.....	.....	8,785 00	1,082 17	3,646 96	5,138 04	
.....	.....	17,619 00	1,406 45	8,586 20	9,032 80	
.....	.....	**$21,997,190 30**	**$1,801,057 16**	**$7,928,706 17**	**$14,068,484 13**	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$35,335 75	.....	$21,854,782 90
Registry Department	.....	.....	.....	40,830 84
Personal service	.....	.....	.....	31,065 84
Service other than personal	.....	.....	.....	6,915 00
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	2,100 00
Special items	.....	.....	.....	600 00
Reserve Fund	.....	.....	.....	357,816 15
Schools:				
School Committee	.....	.....	.....	4,538,242 44
Extended use of public schools	.....	.....	.....	20,000 00
Pensions to teachers	.....	28,241 89	.....	79,000 00
Physical education	.....	.....	.....	60,757 56
Schoolhouse Department	.....	.....	.....	320,000 00
Sinking Funds Department	.....	.....	.....	2,258 33
Personal service	.....	.....	.....	1,758 33
Supplies	.....	.....	.....	500 00
Soldiers' Relief Department	.....	.....	.....	529,263 26
Personal service	.....	.....	.....	27,531 26
Service other than personal	.....	.....	.....	802 50
Equipment	.....	.....	.....	379 50
Supplies	.....	.....	.....	550 00
Special items	.....	.....	.....	500,000 00
Statistics Department	.....	.....	.....	7,530 04
Personal service	.....	.....	.....	7,134 42
Service other than personal	.....	.....	.....	330 62
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	50 00
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	149,129 54
Personal service	.....	.....	.....	140,556 54
Service other than personal	.....	.....	.....	6,523 00
Equipment	.....	.....	.....	350 00
Supplies	.....	.....	.....	1,700 00
Carried forward	$107,071 65	$63,577 64	.....	$27,959,611 00

* See pages 32 and 46.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$21,997,190 30	$1,801,057 16	$7,928,706 17	$14,068,484 13	
.....	.....	40,830 84	3,078 72	17,031 13	23,799 71	
.....	.....	31,065 84	2,367 13	12,633 79	18,432 05	
.....	.....	6,915 00	459 40	2,997 28	3,917 72	
.....	.....	150 00	.....	.....	150 00	
.....	.....	2,100 00	202 19	1,100 06	999 94	
.....	.....	600 00	50 00	300 00	300 00	
.....	.....	357,816 15	23,454 98	79,126 65	278,689 50	
.....	.....	4,538,242 44	963,968 98	3,525,679 26	1,012,563 18	
.....	.....	20,000 00	3,497 98	17,901 23	2,098 77	
.....	.....	107,241 89	9,415 09	56,933 40	50,308 49	
.....	.....	60,757 56	22,402 70	53,324 67	7,432 89	
.....	.....	320,000 00	36,798 54	140,034 68	179,965 32	
.....	.....	2,258 33	149 34	1,326 19	932 14	
.....	.....	1,758 33	149 34	858 34	899 99	
.....	.....	500 00	.....	467 85	32 15	
.....	.....	529,263 26	41,696 92	299,107 71	230,155 55	
.....	.....	27,531 26	2,224 66	13,242 66	14,288 60	
.....	.....	802 50	30 36	274 94	527 56	
.....	.....	379 50	.....	.....	379 50	
.....	.....	550 00	60 27	367 56	182 44	
.....	.....	500,000 00	39,381 63	285,222 55	214,777 45	
.....	.....	7,530 04	567 64	3,337 03	4,193 01	
.....	.....	7,134 42	564 64	3,195 96	3,938 46	
.....	.....	330 62	.....	107 62	223 00	
.....	.....	15 00	.....	1 60	13 40	
.....	.....	50 00	3 00	31 85	18 15	
.....	.....	149,129 54	11,257 66	56,781 48	92,348 06	
.....	.....	140,556 54	10,646 11	53,468 08	87,088 46	
.....	.....	6,523 00	539 49	2,965 91	3,557 09	
.....	.....	350 00	50	49 16	300 84	
.....	.....	1,700 00	71 56	298 33	1,401 67	
.....	.....	$28,130,260 35	$2,917,345 71	$12,179,289 60	$15,950,970 75	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$63,577 64		$27,959,611 06
Supply Department				20,679 43
Personal service				15,092 43
Service other than personal				3,733 00
Equipment				234 00
Supplies				1,620 00
Treasury Department				52,101 05
Personal service				39,741 05
Service other than personal				9,402 00
Equipment				1,558 00
Supplies				1,400 00
Weights and Measures Department				28,381 22
Personal service				22,401 22
Service other than personal				2,515 00
Equipment				2,050 00
Supplies				1,415 00
Wire Department				81,120 89
Personal service				73,708 89
Service other than personal				3,618 00
Equipment				1,258 00
Supplies				1,875 00
Materials				61 00
Special items				600 00
County of Suffolk:				
Suffolk County Courthouse, Custodian				94,570 59
Personal service				91,985 59
Service other than personal				2,465 00
Equipment				70 00
Supplies				50 00
Suffolk County Courthouse, County Buildings				51,930 00
Service other than personal				25,130 00
Equipment				4,200 00
Supplies				21,050 00
Materials				1,550 00
County Buildings				46,591 07
Personal service				36,350 07
Service other than personal				6,166 00
Equipment				1,294 00
Carried forward	$107,071 65	$63,577 64		$28,334,985 31

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$28,130,260 35**	**$2,917,345 71**	**$12,179,289 60**	**$15,950,970 75**	
.....	.....	**20,679 43**	**1,711 07**	**8,371 84**	**12,307 59**	
.....	.....	15,092 43	1,152 14	6,009 56	9,082 87	
.....	.....	3,733 00	403 71	1,370 13	2,362 87	
.....	.....	234 00	.....	233 70	30	
.....	.....	1,620 00	155 22	758 45	861 55	
.....	.....	**52,101 05**	**3,644 65**	**21,838 59**	**30,262 46**	
.....	.....	39,741 05	2,973 59	17,370 63	22,370 42	
.....	.....	9,402 00	545 00	3,914 16	5,487 84	
.....	.....	1,558 00	7 30	38 56	1,519 44	
.....	.....	1,400 00	118 76	515 24	884 76	
.....	.....	**28,381 22**	**1,862 44**	**11,553 54**	**16,827 68**	
.....	.....	22,401 22	1,641 52	9,108 40	13,292 82	
.....	.....	2,515 00	118 67	1,247 13	1,267 87	
.....	.....	2,050 00	7 40	414 55	1,635 45	
.....	.....	1,415 00	94 85	783 46	631 54	
.....	.....	**81,120 89**	**3,047 40**	**28,242 18**	**52,878 71**	
.....	.....	73,708 89	2,647 58	25,092 78	48,616 11	
.....	.....	3,618 00	223 20	1,665 12	1,952 88	
.....	.....	1,258 00	75 20	246 63	1,011 37	
.....	.....	1,875 00	51 42	917 50	957 50	
.....	.....	61 00	.....	20 15	40 85	
.....	.....	600 00	50 00	300 00	300 00	
.....	.....	**94,570 59**	**7,059 27**	**38,250 57**	**56,320 02**	
.....	.....	91,985 59	6,898 62	36,911 68	55,073 91	
.....	.....	2,465 00	157 05	1,226 95	1,238 05	
.....	.....	70 00	.....	70 00		
.....	.....	50 00	3 60	41 94	8 06	
.....	.....	**51,930 00**	**840 88**	**21,111 55**	**30,818 45**	
.....	.....	25,130 00	318 68	9,101 57	16,028 43	
.....	.....	4,200 00	96 25	948 86	3,251 14	
.....	.....	21,050 00	201 42	10,144 11	10,905 89	
.....	.....	1,550 00	224 53	917 01	632 99	
.....	.....	**46,591 07**	**3,490 39**	**20,476 55**	**26,114 52**	
.....	.....	36,350 07	2,763 32	14,319 04	22,031 03	
.....	.....	6,166 00	684 81	4,492 80	1,673 20	
.....	.....	1,294 00	20 75	189 09	1,104 91	
.....	.....	**$28,505,634 60**	**$2,939,001 81**	**$12,329,134 42**	**$16,176,500 18**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$63,577 64	.....	$28,334,985 31
County Buildings:				
Supplies	.....	.....	.....	2,481 00
Materials	.....	.....	.....	300 00
Jail	.....	.....	.....	130,210 92
Personal service	.....	.....	.....	63,935 92
Service other than personal	.....	.....	.....	10,285 00
Equipment	.....	.....	.....	5,800 00
Supplies	.....	.....	.....	45,330 00
Materials	.....	.....	.....	3,350 00
Special items	.....	.....	.....	1,510 00
Supreme Judicial Court	.....	.....	.....	46,481 50
Personal service	.....	.....	.....	33,327 00
Service other than personal	.....	.....	.....	11,314 50
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	700 00
Special items	.....	.....	.....	540 00
Superior Court, Civil Session, General Expenses,	.....	.....	.....	389,448 39
Personal service	.....	.....	.....	156,861 39
Service other than personal	.....	.....	.....	218,452 00
Equipment	.....	.....	.....	4,400 00
Supplies	.....	.....	.....	5,300 00
Special items	.....	.....	.....	4,435 00
Superior Court, Civil Session, Clerk's office	.....	.....	.....	92,741 65
Personal service	.....	.....	.....	79,311 65
Service other than personal	.....	.....	.....	7,890 00
Equipment	.....	.....	.....	540 00
Supplies	.....	.....	.....	5,000 00
Superior Court, Criminal Session	.....	.....	.....	246,650 93
Personal service	.....	.....	.....	107,060 93
Service other than personal	.....	.....	.....	128,640 00
Equipment	.....	.....	.....	2,250 00
Supplies	.....	.....	.....	7,000 00
Special items	.....	.....	.....	950 00
Incidental expenditures	.....	.....	.....	750 00
Probate Court	.....	.....	.....	42,564 64
Personal service	.....	.....	.....	35,264 64
Carried forward	$107,071 65	$63,577 64	.....	$29,283,083 34

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$28,505,634 60**	**$2,939,001 81**	**$12,329,134 42**	**$16,176,500 18**	
.....	.....	2,481 00	18 06	1,394 45	1,086 55	
.....	.....	300 00	3 45	81 17	218 83	
.....	.....	**130,210 92**	**11,157 28**	**60,267 08**	**69,943 84**	
.....	.....	63,935 92	5,369 52	30,597 49	33,338 43	
.....	.....	10,285 00	1,039 73	5,448 93	4,836 07	
.....	.....	5,800 00	15 30	652 09	5,147 91	
.....	.....	45,330 00	4,386 56	21,563 56	23,766 44	
.....	.....	3,350 00	237 82	1,297 26	2,052 74	
.....	.....	1,510 00	108 35	707 75	802 25	
.....	.....	**46,481 50**	**3,395 63**	**20,380 61**	**26,100 89**	
.....	.....	33,327 00	2,675 42	15,825 87	17,501 13	
.....	.....	11,314 50	554 11	3,500 48	7,814 02	
.....	.....	600 00	100 00	500 00	100 00	
.....	.....	700 00	21 10	284 26	415 74	
.....	.....	540 00	45 00	270 00	270 00	
.....	.....	**389,448 39**	**30,568 39**	**180,410 17**	**209,038 22**	
.....	.....	156,861 39	12,901 34	75,237 94	81,623 45	
.....	.....	218,452 00	16,990 64	98,561 58	119,890 42	
.....	.....	4,400 00	240 00	2,205 05	2,194 95	
.....	.....	5,300 00	66 80	2,188 10	3,111 90	
.....	.....	4,435 00	369 61	2,217 50	2,217 50	
.....	.....	**92,741 65**	**7,774 22**	**46,247 16**	**46,494 49**	
.....	.....	79,311 65	6,595 83	39,235 77	40,075 88	
.....	.....	7,890 00	863 58	4,157 43	3,732 57	
.....	.....	540 00	7 00	62 30	477 70	
.....	.....	5,000 00	307 81	2,791 66	2,208 34	
.....	.....	**246,650 93**	**26,233 21**	**118,740 12**	**127,910 81**	
.....	.....	107,060 93	8,579 15	50,567 77	56,493 16	
.....	.....	128,640 00	17,066 01	63,398 51	65,241 49	
.....	.....	2,250 00	87 05	537 50	1,712 50	
.....	.....	7,000 00	363 20	3,352 57	3,647 43	
.....	.....	950 00	79 16	475 00	475 00	
.....	.....	750 00	58 64	408 77	341 23	
.....	.....	**42,564 64**	**4,064 83**	**20,490 95**	**22,073 69**	
.....	.....	35,264 64	2,796 59	16,804 98	18,459 66	
.....	.....	**$29,453,732 63**	**$3,022,195 37**	**$12,775,670 51**	**$16,678,062 12**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$63,577 64	.....	$29,283,083 34
Probate Court:				
Service other than personal	.....	.....	.....	3,700 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	3,300 00
Municipal Court, City of Boston	.....	.....	.....	**275,550 88**
Personal service	.....	.....	.....	244,964 88
Service other than personal	.....	.....	.....	14,275 00
Equipment	.....	.....	.....	2,105 00
Supplies	.....	.....	.....	6,630 00
Special items	.....	.....	.....	6,076 00
Incidental expenditures	.....	.....	.....	1,500 00
Municipal Court, Charlestown District	.....	.....	.....	**26,133 90**
Personal service	.....	.....	.....	21,418 90
Service other than personal	.....	.....	.....	1,660 00
Equipment	.....	.....	.....	330 00
Supplies	.....	.....	.....	450 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	25 00
East Boston District Court	.....	.....	.....	**19,420 40**
Personal service	.....	.....	.....	16,364 40
Service other than personal	.....	.....	.....	2,313 00
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	418 00
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	**18,647 15**
Personal service	.....	.....	.....	16,998 15
Service other than personal	.....	.....	.....	1,034 00
Equipment	.....	.....	.....	165 00
Supplies	.....	.....	.....	350 00
Incidental expenditures	.....	.....	.....	100 00
Municipal Court, Dorchester District	.....	.....	.....	**15,332 70**
Personal service	.....	.....	.....	13,196 70
Service other than personal	.....	.....	.....	586 00
Equipment	.....	.....	.....	125 00
Supplies	.....	.....	.....	425 00
Carried forward	$107,071 65	$63,577 64	.....	$29,638,168 37

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$29,453,732 63**	**$3,022,195 37**	**$12,775,670 51**	**$16,678,062 12**	
.....	.....	3,700 00	520 19	1,441 66	2,253 34	
.....	.....	300 00	.....	161 00	139 00	
.....	.....	3,300 00	748 05	2,083 31	1,216 69	
.....	.....	**275,550 88**	**20,492 85**	**121,311 62**	**154,239 26**	
.....	.....	244,964 88	18,487 05	108,689 01	136,275 87	
.....	.....	14,275 00	828 47	4,390 01	9,884 99	
.....	.....	2,105 00	34 30	1.124 39	980 61	
.....	.....	6,630 00	543 80	3,563 88	3,066 12	
.....	.....	6,076 00	448 68	2,672 07	3,403 93	
.....	.....	1,500 00	150 55	872 26	627 74	
.....	.....	**26,133 90**	**1,777 45**	**10,990 73**	**15,143 17**	
.....	.....	21,418 90	1,462 75	8,821 48	12,597 42	
.....	.....	1,660 00	92 87	707 75	952 25	
.....	.....	330 00	8 00	94 24	235 76	
.....	.....	450 00	26 33	241 70	208 30	
.....	.....	2,250 00	187 50	1,125 00	1,125 00	
.....	.....	25 00	.....	56	24 44	
.....	.....	**19,420 40**	**1,518 64**	**8,969 30**	**10,451 10**	
.....	.....	16,364 40	1,292 94	7,783 32	8,581 08	
.....	.....	2,313 00	133 18	854 73	1,458 27	
.....	.....	150 00	75 00	75 00	75 00	
.....	.....	418 00	.....	171 49	246 51	
.....	.....	175 00	17 52	84 76	90 24	
.....	.....	**18,647 15**	**1,368 42**	**8,196 51**	**10,450 64**	
.....	.....	16,998 15	1,267 89	7,504 58	9,493 57	
.....	.....	1,034 00	63 37	455 68	578 32	
.....	.....	165 00	.....	3 76	161 24	
.....	.....	350 00	26 48	169 79	180 21	
.....	.....	100 00	10 68	62 70	37 30	
.....	.....	**15,332 70**	**1,354 77**	**7,214 34**	**8,118 36**	
.....	.....	13,196 70	1,246 61	6,253 09	6,943 61	
.....	.....	586 00	24 41	229 14	356 86	
.....	.....	125 00	.....	8 76	116 24	
.....	.....	425 00	5 00	262 35	162 65	
.....	.....	**$29,808,817 66**	**$3,048,707 50**	**$12,932,353 01**	**$16,876,464 65**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$63,577 64	.....	$29,638,168 37
Municipal Court, Dorchester District:				
Special items	.....	.....	.....	800 00
Incidental expenditures	.....	.....	.....	200 00
Municipal Court, Roxbury District	.....	.....	.....	**40,420 43**
Personal service	.....	.....	.....	35,602 40
Service other than personal	.....	.....	.....	2,605 00
Equipment	.....	.....	.....	283 03
Supplies	.....	.....	.....	930 00
Special items	.....	.....	.....	600 00
Incidental expenditures	.....	.....	.....	400 00
Municipal Court, West Roxbury District	.....	.....	.....	**13,888 90**
Personal service	.....	.....	.....	12,297 90
Service other than personal	.....	.....	.....	1,021 00
Equipment	.....	.....	.....	110 00
Supplies	.....	.....	.....	310 00
Incidental expenditures	.....	.....	.....	150 00
Municipal Court, Brighton District	.....	.....	.....	**8,931 63**
Personal service	.....	.....	.....	7,601 63
Service other than personal	.....	.....	.....	815 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	215 00
Incidental expenditures	.....	.....	.....	100 00
Boston Juvenile Court	.....	.....	.....	**19,600 03**
Personal service	.....	.....	.....	15,158 03
Service other than personal	.....	.....	.....	2,800 00
Equipment	.....	.....	.....	442 00
Supplies	.....	.....	.....	400 00
Incidental expenditures	.....	.....	.....	800 00
Police Court, Chelsea	.....	.....	.....	**19,405 00**
Personal service	.....	.....	.....	14,370 00
Service other than personal	.....	.....	.....	4,260 00
Supplies	.....	.....	.....	475 00
Incidental expenditures	.....	.....	.....	300 00
Carried forward	$107,071 65	$63,577 64	.....	$29,740,414 36

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$29,808,817 66**	**$3,048,707 50**	**$12,932,353 01**	**$16,876,464 65**	
.....	.....	800 00	66 00	400 00	400 00	
.....	.....	200 00	12 75	61 00	139 00	
.....	.....	**40,420 43**	**3,151 19**	**19,062 91**	**21,357 52**	
.....	.....	35,602 40	2,832 38	16,672 49	18,929 91	
.....	.....	2,605 00	181 48	1,196 22	1,408 78	
.....	.....	283 03	.....	2 80	280 23	
.....	.....	930 00	43 07	592 90	337 10	
.....	.....	600 00	50 00	300 00	300 00	
.....	.....	400 00	44 26	298 50	101 50	
.....	.....	**13,888 90**	**1,051 36**	**6,265 16**	**7,623 74**	
.....	.....	12,297 90	942 18	5,577 14	6,720 76	
.....	.....	1,021 00	89 65	481 92	539 08	
.....	.....	110 00	.....	2 58	107 42	
.....	.....	310 00	6 08	125 12	184 88	
.....	.....	150 00	13 45	78 40	71 60	
.....	.....	**8,931 63**	**692 24**	**4,018 45**	**4,913 18**	
.....	.....	7,601 63	617 49	3,577 57	4,024 06	
.....	.....	815 00	49 41	311 74	503 26	
.....	.....	200 00	.....	41 16	158 84	
.....	.....	215 00	15 59	34 78	180 22	
.....	.....	100 00	9 75	53 20	46 80	
.....	.....	**19,600 03**	**1,786 07**	**8,771 10**	**10,828 93**	
.....	.....	15,158 03	1,159 96	6,945 10	8,212 93	
.....	.....	2,800 00	197 20	986 82	1,813 18	
.....	.....	442 00	315 00	364 50	77 50	
.....	.....	400 00	72 22	256 44	143 56	
.....	.....	800 00	41 69	218 24	581 76	
.....	.....	**19,405 00**	**1,511 11**	**8,324 14**	**11,080 86**	
.....	.....	14,370 00	1,035 31	6,723 16	7,646 84	
.....	.....	4,260 00	421 74	1,195 62	3,064 38	
.....	.....	475 00	34 50	284 98	190 02	
.....	.....	300 00	19 56	120 38	179 62	
.....	.....	**$29,911,063 65**	**$3,056,899 47**	**$12,978,794 77**	**$16,932,268 88**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$63,577 64		$29,740,414 36
Registry of Deeds				74,532 42
Personal service				70,207 42
Service other than personal				1,075 00
Equipment				1,450 00
Supplies				1,800 00
Index Commissioners				11,831 00
Service other than personal				11,591 00
Supplies				240 00
Insanity Cases				24,050 00
Service other than personal				24,000 00
Supplies				50 00
Land Court				2,860 00
Service other than personal				1,700 00
Equipment				60 00
Supplies				1,100 00
Medical Examinations:				
Medical Examiner Service, Northern Division,				17,949 78
Personal service				13,303 78
Service other than personal				3,496 00
Equipment				325 00
Supplies				810 00
Materials				15 00
Medical Examiner Service, Southern Division,				11,607 14
Personal service				7,033 64
Service other than personal				2,391 50
Equipment				1,757 00
Supplies				425 00
Associate Medical Examiner Service, Northern Division				1,406 00
Personal service				876 00
Service other than personal				500 00
Supplies				30 00
Associate Medical Examiner Service, Southern Division				1,644 00
Personal service				666 00
Service other than personal				938 00
Supplies				40 00
Carried forward	$107,071 65	$63,577 64		$29,886,294 70

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$29,911,063 65**	**$3,056,899 47**	**$12,978,794 77**	**$16,932,268 88**	
.....	.....	**74,532 42**	**6,325 83**	**34,543 10**	**39,989 32**	
.....	.....	70,207 42	5,512 70	33,048 49	37,158 93	
.....	.....	1,075 00	92 38	282 65	792 35	
.....	.....	1,450 00	671 60	671 60	778 40	
.....	.....	1,800 00	49 15	540 36	1,259 64	
.....	.....	**11,831 00**	**846 07**	**5,550 95**	**6,280 05**	
.....	.....	11,591 00	846 07	5,539 80	6,051 20	
.....	.....	240 00	.....	11 15	228 85	
.....	.....	**24,050 00**	**1,481 46**	**8,952 61**	**15,097 39**	
.....	.....	24,000 00	1,481 46	8,952 61	15,047 39	
.....	.....	50 00	.....	.....	50 00	
.....	.....	**2,860 00**	**198 85**	**1,201 66**	**1,658 34**	
.....	.....	1,700 00	89 28	622 74	1,077 26	
.....	.....	60 00	.....	11 20	48 80	
.....	.....	1,100 00	109 57	567 72	532 28	
.....	.....	**17,949 78**	**1,926 78**	**9,270 97**	**8,678 81**	
.....	.....	13,303 78	1,252 97	6,698 66	6,605 12	
.....	.....	3,496 00	452 89	1,940 05	1,555 95	
.....	.....	325 00	24 00	139 73	185 27	
.....	.....	810 00	196 92	490 73	319 27	
.....	.....	15 00	.....	1 80	13 20	
.....	.....	**11,607 14**	**840 31**	**6,387 38**	**5,219 76**	
.....	.....	7,033 64	591 14	3,456 50	3,577 14	
.....	.....	2,391 50	223 28	1,177 45	1,214 05	
.....	.....	1,757 00	.....	1,477 68	279 32	
.....	.....	425 00	25 89	275 75	149 25	
.....	.....	**1,406 00**	**115 00**	**691 75**	**714 25**	
.....	.....	876 00	80 00	456 25	419 75	
.....	.....	500 00	35 00	228 30	271 70	
.....	.....	30 00	.....	7 20	22 80	
.....	.....	**1,644 00**	**57 72**	**406 07**	**1,237 93**	
.....	.....	666 00	55 50	333 00	333 00	
.....	.....	938 00	2 22	59 67	878 33	
.....	.....	40 00	.....	13 40	26 60	
.....	.....	**$30,056,943 99**	**$3,068,691 49**	**$13,045,799 26**	**$17,011,144 73**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$63,577 64	.....	$29,886,294 70
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	980 00
Personal service	.....	.....	.....	880 00
Supplies	.....	.....	.....	100 00
Collecting Department	.....	.....	.....	770 00
Personal service	.....	.....	.....	770 00
Sheriff	.....	.....	.....	3,000 00
Personal service	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	5,300 00
Personal service	.....	.....	.....	5,200 00
Service other than personal	.....	.....	.....	50 00
Supplies	.....	.....	.....	50 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	32,949 00
Serial Loans	.....	.....	.....	41,666 69
Interest	.....	.....	.....	107,618 33
Penal Institutions Department:				
House of Correction	.....	.....	.....	257,639 76
Personal service	.....	.....	.....	101,118 26
Service other than personal	.....	.....	.....	7,309 00
Equipment	.....	.....	.....	5,010 00
Supplies	.....	.....	.....	119,100 00
Materials	.....	.....	.....	16,815 00
Special items	.....	.....	.....	8,287 50
Office Expenses	.....	.....	.....	19,263 60
Personal service	.....	.....	.....	18,198 60
Service other than personal	.....	.....	.....	660 00
Supplies	.....	.....	.....	405 00
Granite Avenue Bridge	.....	.....	.....	2,333 49
Personal service	.....	.....	.....	1,846 49
Service other than personal	.....	.....	.....	329 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	78 00
Materials	.....	.....	.....	65 00
	$107,071 65	$63,577 64	.....	$30,357,815 57

ppropriations.—*Concluded.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$30,056,943 99	$3,068,691 49	$13,045,799 26	$17,011,144 73	
.....	.....	980 00	72 00	440 00	540 00	
.....	.....	880 00	72 00	440 00	440 00	
.....	.....	100 00	.....	.....	100 00	
.....	.....	770 00	64 84	385 00	385 00	
.....	.....	770 00	64 84	385 00	385 00	
.....	.....	3,000 00	250 00	1,500 00	1,500 00	
.....	.....	3,000 00	250 00	1,500 00	1,500 00	
.....	.....	5,300 00	438 26	2,615 08	2,684 92	
.....	.....	5,200 00	433 34	2,590 56	2,609 44	
.....	.....	50 00	4 92	24 52	25 48	
.....	.....	50 00	.....	.....	50 00	
.....	.....	32,949 00	.....	.....	32,949 00	
.....	.....	41,666 69	.....	8,000 00	33,666 69	
.....	.....	107,618 33	.....	40,846 67	66,771 66	
.....	.....	257,639 76	26,818 43	121,638 99	136,000 77	
.....	.....	101,118 26	7,104 24	39,077 95	62,040 31	
.....	.....	7,309 00	601 47	2,638 95	4,670 05	
.....	.....	5,010 00	226 17	2,417 49	2,592 51	
.....	.....	119,100 00	17,574 04	64,457 27	54,642 73	
.....	.....	16,815 00	642 01	8,979 08	7,835 92	
.....	.....	8,287 50	670 50	4,068 25	4,219 25	
.....	.....	19,263 60	1,438 64	7,524 57	11,739 03	
.....	.....	18,198 60	1,374 78	7,047 71	11,150 89	
.....	.....	660 00	49 58	286 74	373 26	
.....	.....	405 00	14 28	190 12	214 88	
.....	.....	2,333 49	149 58	734 54	1,598 95	
.....	.....	1,846 49	149 58	719 01	1,127 48	
.....	.....	329 00	.....	3 53	325 47	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	12 00	66 00	
.....	.....	65 00	.....	.....	65 00	
.....	.....	$30,528,464 86	$3,097,923 24	$13,229,484 11	$17,298,980 75	

LOAN, REVENUE AND

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
City Loans, Redemption of	$108,263 96	*$2,120,770 78	.....	$1,350,708 06
Payments to date:				
Redemption of city debt proper, $2,591,300 00	.....	.....	.....	.....
Redemption of Hyde Park town debt 13,000 00	.....	.....	.....	.....
Redemption of water debt 160,000 00				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of	.....	672 55	.....	.....
Consumptives' Hospital Department:				
New Buildings	403 86	.....	.....	.....
Damages by Dogs, etc.	.....	984 40	.....	.....
Fire Department:				
Engine House, East Boston	1,972 49	.....	.....	.....
Fire House, Winthrop Street, Charlestown	1,032 29	.....	.....	.....
Fire Quarters, Readville	5,277 73	.....	.....	.....
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Fuel supplies, etc.	131,364 30	99,062 40	.....	.....
Hospital Department:				
South Department, New Buildings, etc.	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
Surgical, Operating and Ward Buildings, City Hospital	.....	.....	.....	.....
Ward Buildings E and A	2,679 37	.....	.....	.....
West Department	20,010 24	.....	.....	.....
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	11,433 57	.....	.....	.....
Children's Institutions Department:				
New Building, Rainsford Island	.....	.....	.....	.....
Carried forward	$313,735 70	$2,221,490 13	.....	$1,350,708 06

* Includes $16,000 Water Income to pay Hyde Park Water Debt.

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$3,579,742 80	.....	$2,780,300 00	$799,442 80	
.....	.....	.....	$2,000,700 00			
.....	.....	.....	3,000 00			
.....	.....	672 55	229 12	2,483 64	($1,811.09 to be provided for.)	
.....	.....	403 86	.....	.....	403 86	
.....	.....	984 40	16 60	984 40		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	.....	1,032 29	.....	.....	1,032 29	
.....	.....	5,277 73	.....	4,878 31	399 42	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	230,426 70	641 00	21,795 74	208,630 96	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	.....	.....	3,318 82	($3,318.82 to be provided for.)	
.....	.....	2,679 37	.....	1,619 04	1,060 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	11,433 57	.....	8,228 65	3,204 92	
.....	.....	.....	.....	.....	.....	$75,000 00
.....	.....	$3,885,933 89	$2,004,586 72	$2,823,608 60	$1,067,455 20	$75,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$313,735 70	$2,221,490 13		$1,350,708 06
Library Department:				
Central Library Building, Addition, etc.	21,080 28			
Mayor:				
Soldiers, Sailors and Marines, Employment for,	10,000 00			
Park and Recreation Department:				
Public Parks	1,500 00			
Bath House, Orient Heights	5,000 00			
Boston Common and Public Garden Improvements	13,034 97			
Carolina Avenue Playground	318 96			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	7,314 59			
Fens, Improvements	10,593 95			
Franklin Park Building, Improvements, etc.	11,012 92			
Franklin Park, Greeting, etc.	13,813 00			
John Winthrop Playground	882 81			
Marine Park Pier, Repairs	10,240 34			
North End Park and Pier	122 55			
Orchard Park, Improvements	10,504 80			
Park and Playground, Allston	27,647 10			
Park, Washington, Poplar, Ashland and South Streets	31,500 00			
Park Roadway Improvements	9,231 06			
Playground, district bounded by Castle, Washington, Dover and Tremont Streets			$125,000 00	
Playground, Mattapan				
Playground Purposes:				
Billings Field	5,815 90			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	79,730 24			
Marcella Street Playground	1,895 12			
Mystic Playground, Charlestown	517 70			
Norfolk Street Playground, Dorchester	350 92			
Roslindale Playground	5,999 06			
Smith's Pond Playground	19,408 24			
Tenean Beach Playground	59,183 52			
Carried forward	$672,183 11	$2,221,490 13	$125,000 00	$1,350,708 06

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$3,885,933 89	$2,004,586 72	$2,823,608 60	$1,067,455 20	$75,000 00
.....	.....	21,080 28	.....	683 76	20,396 52	
.....	.....	10,000 00	.....	5,052 04	4,947 96	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	13,034 97	2,060 91	6,469 26	6,565 71	
.....	.....	318 96	.....	268 41	50 55	
.....	.....	7,314 59	320 50	5,302 83	2,011 76	
.....	.....	10,593 95	25 00	3,345 54	7,248 41	
.....	.....	11,012 92	.....	5,424 92	5,588 00	
.....	.....	13,813 00	4,442 94	4,536 21	9,276 79	
.....	.....	882 81	.....	.....	882 81	
.....	.....	10,240 34	80 25	4,195 25	6,045 09	
.....	.....	122 55	.....	75 00	47 55	
.....	.....	10,504 80	.....	.....	10,504 80	
.....	.....	27,647 10	5 25	5 25	27,641 85	
.....	.....	31,500 00	.....	.....	31,500 00	
.....	.....	9,231 06	.....	.....	9,231 06	
.....	.....	125,000 00	.....	.....	125,000 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	5,815 90	.....	665 33	5,150 57	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	.....	.....	79,730 24	
.....	.....	1,895 12	.....	.....	1,895 12	
.....	.....	517 70	.....	.....	517 70	
.....	.....	350 92	.....	.....	350 92	
.....	.....	5,999 06	.....	4,044 99	1,954 07	
.....	.....	19,408 24	.....	2,680 45	16,727 79	
.....	.....	59,183 52	4,254 68	20,800 77	38,382 75	
.....	.....	$4,369,381 30	$2,015,776 25	$2,887,158 61	$1,487,352 60	$100,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$672,183 11	$2,221,490 13	$125,000 00	$1,350,708 06
Playground Purposes:				
Tyler Street Playground, City Proper	1,677 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	6,556 80			
Portsmouth Street Playground, Locker Building and Shower Baths				
Public Park, North End	18,248 10			
Replanting on Parkways	8,009 80			
Ripley Playground, Dorchester	27,000 00			
Ronan Park				
Savin Hill Playground and Beach	35,470 81			
Strandway and Old Harbor Improvement	98,288 41			
Tree Planting and other work, Boston Common,	2,184 73			
Winthrop Square, Charlestown, Improvements,				
Zoological Garden, Improvements				
Printing Department*	37,199 72	88,818 73		
Public Buildings Department:				
Courthouse, Forest Hills	8,456 42		115,000 00	
Faneuil Hall Building	66,607 94			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park				
Municipal Building, Ward 7				
Municipal Building, Ward 12	104,358 05			
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2 Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Bridges, Repairs, etc	228,019 25	11,895 39		54,500 00
Brookline Avenue Bridge	12,502 31			
Chelsea Bridge South	18,797 39			
Ferry Boats, Repairs, etc	27,280 67			35,000 00
Carried forward	$1,473,768 84	$2,322,204 25	$240,000 00	$1,440,208 06

* See page 47.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$4,369,381 30	$2,015,776 25	$2,887,158 61	$1,487,352 60	$100,000 00
.....	.....	1,677 95	.....	164 79	1,513 16	
.....	.....	1,019 24	.....	284 20	735 04	
.....	.....	6,556 80	.....	.....	6,556 80	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	18,248 10	225 00	17,228 37	1,019 73	
.....	.....	8,009 80	2,819 84	3,584 60	4,425 20	
.....	.....	27,000 00	3,475 33	6,068 25	20,931 75	
.....	.....	.....	1,600 00	1,600 00	($1,600.00 to be provided for.)	
.....	.....	35,470 81	5,606 92	6,184 79	29,286 02	
.....	.....	98,288 41	.....	98,287 95	46	
.....	.....	2,184 73	.....	2,184 73		
$14,000 00	.....	14,000 00	16 20	16 20	13,983 80	
70,000 00	.....	70,000 00	.....	.....	70,000 00	
.....	.....	126,018 45	25,423 21	115,463 34	10,555 11	
.....	.....	123,456 42	.....	6,913 00	116,543 42	
.....	.....	66,607 94	.....	817 32	65,790 62	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	.....	.....	.....	.....	5,000 00
.....	.....	.....	250 00	250 00	($250.00 to be provided for.)	
.....	.....	104,358 05	.....	.....	104,358 05	100,000 00
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	.....	48,500 00	
.....	.....	294,414 64	9,935 98	118,812 59	175,602 05	
.....	.....	12,502 31	1,405 01	6,974 42	5,527 89	
.....	.....	18,797 39	592 54	2,112 34	16,685 05	
.....	.....	62,280 67	13,537 10	14,887 10	47,393 57	
$84,000 00	.....	$5,560,181 15	$2,080,663 38	$3,288,992 60	$2,278,168 46	$230,000 00

Loan, Revenue and Special

Object of Appropriations.		Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward		$1,473,768 84	$2,322,204 25	$240,000 00	$1,440,208 06
Granolithic Sidewalks		7,089 09			25,000 00
Reconstructing and Repairing Streets by Contract		1,043,767 47			752,499 70
Street Improvements		26,209 81			250,000 00
Separate Systems of Drainage		1,276 32			
Sewerage Works		161,967 57		1,000,000 00	
High Pressure Fire Service		179,700 24			
Water Service			* 1,503,667 72		
Service Mains and Relaying Mains		3,487 83			
Rapid Transit:					
Rapid Transit		6,380 88			
Rapid Transit Interest and Sinking Fund		11,792 54	174,170 17		61,383 00
Boston Tunnel and Subway		72,549 48			
Boylston Street Subway		69,179 51		125,000 00	
Cambridge Connection		12,749 20			
Dorchester Tunnel		137,507 41	55,769 30		
East Boston Tunnel Extension		207,422 78			
School Committee:					
High School of Commerce		3,482 64			
Land and Buildings for Schools		1,266,159 67			911,363 37
School Administration Building		300,000 00			
Sewerage Charges, Repayment of		201 59			
Sidewalk Assessments, Repayment of		1,867 06			
Street Laying-Out Department:					
Highways, Making of		387,248 83		950,000 00	
Payments to date:					
Street Construction	$129,167 78				
Street Commissioners	10,058 24				
Land Damages	77,788 64				
Refunds, Pleasant Street	6,671 58				
Highways, Making of (Chap. 661, Acts of 1912):					
Belgrade Avenue Extension and Beech Street Widening		78,297 59			
Chelsea Street, Charlestown, Widening		43,725 18			
Hyde Park Avenue Widening		58,181 07			
Carried forward		$5,554,012 60	$4,055,811 44	$2,315,000 00	$3,440,454 13

* Income to the amount of $16,000, credited to City Loans, Redemption of, to pay Hyde Park Water debt, and $30,544.96 credited to Collecting Department, Water Division.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$84,000 00	.....	$5,560,181 15	$2,080,663 38	$3,288,992 60	$2,278,168 46	$230,000 00
.....	.....	32,089 09	4,269 49	4,573 42	27,515 67	
.....	.....	1,796,267 17	180,903 59	424,349 47	1,371,917 70	
.....	.....	276,209 81	8,196 26	39,025 55	237,184 26	
.....	.....	1,276 32	.....	.....	1,276 32	
.....	.....	1,161,967 57	68,833 16	252,668 76	909,298 81	
.....	.....	179,700 24	9,664 67	26,238 38	153,461 86	
.....	.....	1,503,667 72	75,791 25	389,583 36	1,114,084 36	
.....	.....	3,487 83	.....	3,487 83		
.....	.....	6,380 88	742 16	1,169 54	5,211 34	51,000 00
.....	.....	247,345 71	127,010 00	427,754 16	($180,408.45 to be provided for)	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	194,179 51	14,024 34	174,149 03	20,030 48	
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	193,276 71	25,959 63	119,060 34	74,216 37	
.....	.....	207,422 78	.....	1,836 60	205,586 18	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	2,177,523 04	12,431 54	104,445 48	2,073,077 56	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	1,337,248 83	.....	223,686 24	1,113,562 59	
.....	.....	.....	48,281 93			
.....	.....	.....	1,559 44			
.....	.....	.....	11,257 05			
.....	.....	.....	481 14			
.....	.....	78,297 59	12,850 92	34,338 10	43,959 49	
.....	.....	43,725 18	.....	43,725 18		
.....	.....	58,181 07	118 76	147 64	58,033 43	
$84,000 00	.....	$15,449,278 17	$2,683,038 71	$5,559,231 68	$10,077,434 85	$281,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriation 1919–20.
Brought forward	$5,554,012 60	$4,055,811 44	$2,315,000 00	$3,440,454 13
Norfolk Street, Dorchester, Widening	846 85	.....	.....	.....
Charles Street, between Spring and Hamilton Streets	5,057 18	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85	.....	.....	.....
Norfolk Street Widening	1,058 45	.....	.....	.....
Pleasant Street Widening	16,000 00	.....	.....	.....
Washington Street, from Warrenton Street to Pleasant Street	12,572 00	.....	.....	.....
Temporary Loan	.....	.....	7,500,000 00	.....
County of Suffolk:				
Social Law Library	.....	.....	.....	1,000 00
Suffolk County Jail, Hospital	.....	.....	132,500 00	.....
Sheriff's House	.....	.....	.....	.....
Jail, Shower Baths, etc	468 93	.....	.....	.....
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,756 32	755 54	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
Granite Avenue Bridge Construction	284 95	.....	.....	.....
	$5,642,832 34	$4,056,566 98	$9,947,500 00	$3,441,454 13
Less to be provided for	.....	.....	.....	.....

opropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$84,000 00	.....	$15,449,278 17	$2,683,038 71	$5,559,231 68	$10,077,434 85	$281,000 00
.....	.....	846 85	.....	775 93	70 92	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	7,500,000 00	.....	.....	7,500,000 00	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	132,500 00	.....	.....	132,500 00	
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	9,511 86	717 61	1,837 39	7,674 47	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
$84,000 00	.....	$23,172,353 45	$2,683,756 32	$5,561,845 00	$17,797,896 81	$298,500 00
.....	.....	.....	.....	.....	187,388 36	
					$17,610,508 45	

TRUST FUNDS, ETC.

	Balances from 1918–19.	Revenue received during 1919–20.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,177 06	$126 39
Cemetery Trust Funds, Income	.....	2,523 63
Coppenhagen Fund	1,697 22	.....
Fitzgerald Firemen's Gold Medal Fund, Income	425 75	.....
John Foster Trust Fund	463 81	4 53
Franklin Fund	312 10	3 70
Franklin Union	9,879 75	31,403 41
George B. Hyde Bequest	3,355 95	.....
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	453 73	5 66
"The Thorndike Memorial"	.....	200,053 43
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	482 63	1 75
Ellen C. Johnson Bequest	1,981 62	52 50
Library Department:		
Trust Funds Income	46,185 02	7,918 52
James L. Whitney Bibliographic Account	1,760 61	.....
The Children's Fund, Income	.....	4,759 14
George F. Parkman Fund, Income	53,357 53	46,323 49
Phillips Street Fund, Income	3,396 56	.....
Police Charitable Fund, Income	2,340 17	3,353 01
Randidge Trust Fund, Income	1,228 63	140 00
School Committee:		
Bowdoin Dorchester School Fund, Income	504 09	.....
Eastburn School Fund, Income	4,857 10	217 50
Franklin Medal Fund, Income	284 95	17 50
Gibson School Fund, Income	4,305 99	313 80
Horace Mann School Fund, Income	273 29	19 25
Peter P. F. Degrand School Fund, Income	1,507 59	587 13
Teachers' Waterston Fund, Income	796 50	.....
	$150,150 34	$297,824 34

TRUST FUNDS, ETC.

Transfers to	Transfers from	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.
.....	.....	$10,303 45	.....	$277 66	$10,025 79
.....	.....	2,523 63	$196 15	2,523 63	
.....	.....	1,697 22	.....	.....	1,697 22
.....	.....	425 75	.....	.....	425 75
.....	.....	468 34	.....	.....	468 34
.....	.....	315 80	.....	.....	315 80
.....	.....	41,283 16	5,673 43	41,264 25	18 91
.....	.....	3,355 95	.....	.....	3,355 95
.....	.....	117 24	.....	.....	117 24
.....	.....	459 39	.....	.....	459 39
.....	.....	200,053 43	.....	.....	200,053 43
.....	.....	5 45	.....	.....	5 45
.....	.....	484 38	.....	59 38	425 00
.....	.....	2,034 12	.....	.....	2,034 12
.....	.....	54,103 54	660 31	12,833 67	41,269 87
.....	.....	1,760 61	.....	.....	1,760 61
.....	.....	4,759 14	.....	3,782 87	976 27
.....	$84,000 00	15,681 02	.....	.....	15,681 02
.....	.....	3,396 56	.....	422 00	2,974 56
.....	.....	5,693 18	670 00	3,970 00	1,723 18
.....	.....	1,368 63	.....	.....	1,368 63
.....	.....	504 09	.....	16 98	487 11
.....	.....	5,074 60	.....	200 00	4,874 60
.....	.....	302 45	.....	.....	302 45
.....	.....	4,619 79	427 99	1,140 84	3,478 95
.....	.....	292 54	49 69	280 05	12 49
.....	.....	2,094 72	.....	.....	2,094 72
.....	.....	796 50	.....	.....	796 50
.....	$84,000 00	$363,974 68	$7,677 57	$66,771 33	$297,203 35

REFUNDS, ETC.

OBJECTS.	Balances from 1918–19.	Revenue received during 1919–20.
Duplicates and Overpayments	$56,838 98	$6,119 10
Gypsy and Brown-tail Moth Assessments	.....	54 99
Highways, Making of, Street Construction Assessments	.....	98 52
Liquor Licenses	.....	108 64
Refunded Taxes	.....	17,156 47
Residue from Tax Sales, etc.	8,817 07	.....
Sewerage Works, Assessments	.....	66 14
Tax Titles	158 02	.....
	$65,814 07	$23,603 86

RECAPITULATION.

	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Regular Department Appropriations	$107,071 65	$63,577 64	.....	$30,357,815 57
Loan, Revenue and Special Appropriations	5,642,832 34	4,056,566 98	$9,947,500 00	3,441,454 13
Trust Funds, etc.	150,150 34	297,824 34	.....	.....
Refunds, etc.	65,814 07	23,603 86	.....	.....
	$5,965,868 40	$4,441,572 82	$9,947,500 00	$33,799,269 70
	Less to be provided for			.....

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures, 1919–20.	Balances Unexpended.
.....	.....	$62,958 08	$1,328 18	$5,527 93	$57,430 15
.....	.....	54 99	.....	54 99	
.....	.....	98 52	25 60	98 52	
.....	.....	108 64	.....	108 64	
.....	.....	17,156 47	101 64	17,156 47	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	66 14	.....	66 14	
.....	.....	158 02	.....	.....	158 02
.....	.....	$89,417 93	$1,455 42	$23,012 69	$66,405 24

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$30,528,464 86	$3,097,923 24	$13,229,484 11	$17,298,980 75	
$84,000 00	.....	23,172,353 45	2,683,756 32	5,561,845 00	17,797,896 81	$298,500 00
.....	$84,000 00	363,974 68	7,677 57	66,771 33	297,203 35	
.....	.....	89,417 93	1,455 42	23,012 69	66,405 24	
$84,000 00	$84,000 00	$54,154,210 92	$5,790,812 55	$18,881,113 13	$35,460,486 15	$298,500 00
.....					187,388 36	
					$35,273,097 79	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	$2,301 35	.....	.....	$2,301 35	$184 12	$874 42	$1,426 93
Service other than personal	7,945 00	.....	.....	7,945 00	45 00	1,589 96	6,355 04
Supplies	35 00	.....	.....	35 00	.....	19 26	15 74
	$10,281 35	.....	.....	$10,281 35	$229 12	$2,483 64	$7,797 71

PRINTING DEPARTMENT.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	$151,666 00	.....	.....	$151,666 00	$9,910 44	$49,795 01	$101,870 99
Service other than personal	71,600 00	.....	.....	71,600 00	6,281 96	31,736 09	39,863 91
Equipment	12,160 00	.....	.....	12,160 00	258 51	1,694 66	10,465 34
Supplies	2,205 00	.....	.....	2,205 00	150 32	856 58	1,348 42
Materials	29,000 00	.....	.....	29,000 00	7,482 93	20,378 99	8,621 01
Incidental expenditures	18,000 00	.....	.....	18,000 00	1,339 05	11,002 01	6,997 99
	$284,631 00	.....	.....	$284,631 00	$25,423 21	$115,463 34	$169,167 66

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1919–20.	Balances Unexpended.
Current Expenses:							
Personal service	$616,094 48	.....	.....	$616,094 48	$46,620 18	$238,951 20	$377,143 28
Service other than personal	62,938 00	.....	.....	62,938 00	1,992 08	13,080 86	49,857 14
Equipment	54,465 00	.....	.....	54,465 00	1,056 77	4,280 30	50,184 70
Supplies	31,825 00	.....	.....	31,825 00	1,718 17	12,506 98	19,318 02
Materials	203,400 00	.....	.....	203,400 00	4,456 28	27,889 70	175,510 30
Special items	193,500 00	.....	.....	193,500 00	19,928 77	62,806 78	130,693 22
	$1,162,222 48	.....	.....	$1,162,222 48	$75,772 25	$359,515 82	$802,706 66
Interest	77,878 00	.....	.....	77,878 00	.....	29,884 76	47,993 24
	$1,240,100 48	.....	.....	$1,240,100 48	$75,772 25	$389,400 58	$850,699 90
Refunded Rates	.....	.....	.....	.....	19 00	182 78	
					$75,791 25	$389,583 36	

TRANSFERS.

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriation.	Amount.	Total.
May 28, 1919..	Winthrop Square, Charlestown, Improvements	$14,000 00	
June 24, 1919..	Zoological Garden, Improvements	70,000 00	
			$84,000 00

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1919			$127,124,217 69
Add funded debt issued in 1919–20:			
Rapid transit debt		$125,000 00	
City debt		2,190,000 00	
County debt		132,500 00	
			2,447,500 00
			$129,571,717 69
Deduct funded debt paid in 1919–20:			
City debt		$2,192,800 00	
Hyde Park debt		13,000 00	
Cochituate Water debt		160,000 00	
Hyde Park Water debt		16,000 00	
County debt		8,000 00	
			2,389,800 00
Gross funded debt June 30, 1919			* $127,181,917 69
Sinking Funds January 31, 1919		$43,068,184 85	
Receipts during 1919–20		529,909 73	
		$43,598,094 58	
Payments during 1919–20		2,079,235 66	
		$41,518,858 92	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$869,762 74		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	649,647 10		
	$1,567,234 06		
Premium on loans	26,192 80		
		1,593,426 86	
Total redemption means June 30, 1919			43,112,285 78
Net funded debt June 30, 1919			$84,069,631 91

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$86,606,301 00	$35,356,555 76	$51,249,745 24
County debt	* 3,067,166 69	1,483,890 17	1,583,276 52
Water debt	1,483,750 00	1,163,483 99	320,266 01
	$91,157,217 69	$38,003,929 92	$53,153,287 77
Rapid transit debt	36,024,700 00	5,108,355 86	30,916,344 14
	$127,181,917 69	$43,112,285 78	$84,069,631 91

* Includes $392,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
June 30, 1919	$86,606,301 00	$3,067,166 69	$1,483,750 00	$36,024,700 00	$127,181,917 69
January 31, 1919	86,622,101 00	2,942,666 69	1,659,750 00	35,899,700 00	127,124,217 69
Increase	* $15,800 00	$124,500 00	* $176,000 00	$125,000 00	$57,700 00

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
June 30, 1919	$51,249,745 24	$1,583,276 52	$320,266 01	$30,916,344 14	$84,069,631 91
January 31, 1919	49,778,039 21	1,474,749 59	352,000 00	30,862,113 95	82,466,902 75
Increase	$1,471,706 03	$108,526 93	* $31,733 99	$54,230 19	$1,602,729 16

* Decrease.

CITY AND COUNTY FUNDED DEBT.

June 30, 1919.

Total Funded Debt, City and County			*$127,181,917 69
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$34,378,800 00	
Water debt		1,483,750 00	
County debt		2,613,666 69	
Rapid Transit debt		36,024,700 00	
			74,500,916 69
Funded debt within the debt limit			$52,681,001 00
Offsets to funded debt:			
Sinking Funds		$41,518,858 92	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$18,886,499 16		
Water Sinking Fund,	1,163,483 99		
County Sinking Fund,	1,483,890 17		
Rapid Transit Sinking Funds	5,108,355 86		
		26,642,229 18	
Sinking Funds for debt within the debt limit		$14,876,629 74	
Premium on loans within the debt limit,		26,192 80	
Offsets to funded debt within the debt limit			14,902,822 54
Net indebtedness within the debt limit			$37,778,178 46

DEBT INCURRING POWER.

June 30, 1919.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 27, 1919,		$3,950,785 62
Less loans authorized since (inside debt limit):		
March 27, 1919, Highways, Making of	$800,000 00	
March 27, 1919, Sewerage Works	1,000,000 00	
April 9, 1919, Playground in district bounded by Castle, Washington, Dover and Tremont streets	125,000 00	
April 9, 1919, Municipal Building, Hyde Park	5,000 00	
June 24, 1919, Municipal Building, Old Ward 12	100,000 00	
June 24, 1919, New Building, Rainsford Island	75,000 00	
June 24, 1919, Portsmouth Street Playground, Locker Building and Shower Baths	25,000 00	
		2,130,000 00
Debt incurring power June 30, 1919		$1,820,785 62

* Includes $392,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

LOANS AUTHORIZED, BUT NOT ISSUED.

June 30, 1919.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918....	Sheriff's House.....	17,500 00	
April 9, 1919.....	Municipal Building, Hyde Park....	5,000 00	
June 24, 1919....	Municipal Building, Old Ward 12...	100,000 00	
June 24, 1919....	New Building, Rainsford Island....	75,000 00	
June 24, 1919....	Portsmouth Street Playground, Locker building and Shower Baths.	25,000 00	
	Inside debt limit... $247,500 00 Outside debt limit.. 51,000 00 $298,500 00	$247,500 00	$51,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,725,000.
* No limit to amount. Borrowed to date $10,738,000.
†† No limit to amount. Borrowed to date $2,450,000.

ALLIED PRINTING TRADES UNION LABEL COUNCIL BOSTON MASS. 21

[DOCUMENT 97 — 1919.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1919-1920.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, August 1, 1919.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1919–20, as shown in the books in his office August 1, 1919, including the August draft, being seven months' drafts, exhibiting the original appropriations, the balances brought forward from 1918–19, the amounts drawn August 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power July 31, 1919.

The August draft comprises special payments and weekly pay rolls during the month of July and pay rolls and bills payable August 1, 1919.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTMENT

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Art Department				**$625 00**
Personal service				400 00
Service other than personal				175 00
Supplies				50 00
Assessing Department				**183,121 38**
Personal service				169,579 82
Service other than personal				5,600 00
Equipment				461 56
Supplies				6,800 00
Special items				680 00
Auditing Department				**53,847 70**
Personal service				46,662 70
Service other than personal				5,385 00
Supplies				1,800 00
Budget Department				**6,613 40**
Personal service				6,413 40
Supplies				200 00
Building Department:				
Department expenses				**166,210 32**
Personal service				157,204 32
Service other than personal				5,341 00
Equipment				640 00
Supplies				3,025 00
Board of Examiners				**2,825 00**
Personal service				2,700 00
Service other than personal				25 00
Supplies				100 00
Board of Appeal				**3,753 33**
Personal service				3,658 33
Service other than personal				35 00
Supplies				60 00
Cemetery Department				**118,148 51**
Personal service				93,229 41
Service other than personal				11,004 50
Equipment				2,824 60
Carried forward				**$535,144 64**

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$625 00**	**$67 55**	**$292 62**	**$332 38**	
.....	.....	400 00	.....	200 00	200 00	
.....	.....	175 00	65 80	71 80	103 20	
.....	.....	50 00	1 75	20 82	29 18	
.....	.....	**183,121 38**	**9,941 32**	**112,712 97**	**70,408 41**	
.....	.....	169,579 82	9,439 41	105,117 96	64,461 86	
.....	.....	5,600 00	496 96	2,271 90	3,328 10	
.....	.....	461 56	.....	52 50	409 06	
.....	.....	6,800 00	4 95	4,590 61	2,209 39	
.....	.....	680 00	.....	680 00		
.....	.....	**53,847 70**	**3,696 95**	**26,744 25**	**27,103 45**	
.....	.....	46,662 70	3,585 68	23,983 38	22,679 32	
.....	.....	5,385 00	2 53	2,224 30	3,160 70	
.....	.....	1,800 00	108 74	536 57	1,263 43	
.....	.....	**6,613 40**	**538 72**	**3,493 26**	**3,120 14**	
.....	.....	6,413 40	538 72	3,485 14	2,928 26	
.....	.....	200 00	.....	8 12	191 88	
.....	.....	**166,210 32**	**11,130 33**	**75,872 78**	**90,337 54**	
.....	.....	157,204 32	10,766 98	72,006 03	85,198 29	
.....	.....	5,341 00	291 73	2,091 83	3,249 17	
.....	.....	640 00	5 93	189 22	450 78	
.....	.....	3,025 00	65 69	1,585 70	1,439 30	
.....	.....	**2,825 00**	**220 00**	**1,639 57**	**1,185 43**	
.....	.....	2,700 00	220 00	1,600 00	1,100 00	
.....	.....	25 00	.....	2 00	23 00	
.....	.....	100 00	.....	37 57	62 43	
.....	.....	**3,753 33**	**853 34**	**2,015 76**	**1,737 57**	
.....	.....	3,658 33	853 34	2,011 68	1,646 65	
.....	.....	35 00	.....	.....	35 00	
.....	.....	60 00	.....	4 08	55 92	
.....	.....	**118,148 51**	**9,057 20**	**53,294 84**	**64,853 67**	
.....	.....	93,229 41	7,862 80	45,667 93	47,561 48	
.....	.....	11,004 50	497 13	1,750 45	9,254 05	
.....	.....	2,824 60	77 40	550 38	2,274 22	
.....	.....	**$535,144 64**	**$35,505 41**	**$276,066 05**	**$259,078 59**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward				$535,144 64
Cemetery Department:				
Supplies				7,023 00
Materials				1,067 00
Special items				3,000 00
City Clerk Department				46,821 85
Personal service				42,783 85
Service other than personal				1,488 00
Equipment				450 00
Supplies				1,200 00
Special items				900 00
City Council				31,321 07
Personal service				23,711 07
Service other than personal				2,860 00
Equipment				150 00
Supplies				450 00
Incidental expenditures				4,150 00
City Council Proceedings				6,250 00
Service other than personal				6,250 00
City Debt Requirements:				
Sinking Funds				923,598 00
Interest		$4,060 00		3,465,996 62
City Documents				32,000 00
Service other than personal				32,000 00
City Planning Board				4,474 28
Personal service				3,899 28
Service other than personal				300 00
Equipment				175 00
Supplies				100 00
Collecting Department:				
Department expenses				123,583 71
Personal service				102,895 71
Service other than personal				14,588 00
Supplies				4,200 00
Special items				1,900 00
Carried forward		$4,060 00		$5,169,190 17

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued
.....	.....	**$535,144 64**	**$35,505 41**	**$276,066 05**	**$259,078 59**	
.....	.....	7,023 00	374 07	3,668 38	3,354 62	
.....	.....	1,067 00	95 04	484 16	582 84	
.....	.....	3,000 00	150 76	1,173 54	1,826 46	
.....	.....	**46,821 85**	**3,556 49**	**23,688 39**	**23,133 46**	
.....	.....	42,783 85	3,366 14	22,349 59	20,434 26	
.....	.....	1,488 00	7 00	353 60	1,134 40	
.....	.....	450 00	.....	3 60	446 40	
.....	.....	1,200 00	108 35	456 60	743 40	
.....	.....	900 00	75 00	525 00	375 00	
.....	.....	**31,321 07**	**2,717 51**	**16,391 98**	**14,929 09**	
.....	.....	23,711 07	1,951 76	12,454 94	11,256 13	
.....	.....	2,860 00	143 77	1,198 83	1,661 17	
.....	.....	150 00	.....	56 26	93 74	
.....	.....	450 00	.....	174 02	275 98	
.....	.....	4,150 00	621 98	2,507 93	1,642 07	
.....	.....	**6,250 00**	**729 48**	**4,092 52**	**2,157 48**	
.....	.....	6,250 00	729 48	4,092 52	2,157 48	
.....	.....	**923,598 00**	.....	.....	**923,598 00**	
.....	.....	**3,470,056 62**	**846,550 16**	**1,613,075 34**	**1,856,981 28**	
.....	.....	**32,000 00**	**559 80**	**9,446 79**	**22,553 21**	
.....	.....	32,000 00	559 80	9,446 79	22,553 21	
.....	.....	**4,474 28**	**278 08**	**2,239 75**	**2,234 53**	
.....	.....	3,899 28	278 08	2,093 84	1,805 44	
.....	.....	300 00	.....	39 87	260 13	
.....	.....	175 00	.....	49 87	125 13	
.....	.....	100 00	.....	56 17	43 83	
.....	.....	**123,583 71**	**8,141 78**	**53,828 78**	**69,754 93**	
.....	.....	102,895 71	7,657 95	49,858 81	53,036 90	
.....	.....	14,588 00	298 50	1,059 44	13,528 56	
.....	.....	4,200 00	27 00	1,802 20	2,397 80	
.....	.....	1,900 00	158 33	1,108 33	791 67	
.....	.....	**$5,173,250 17**	**$898,038 71**	**$1,998,829 60**	**$3,174,420 57**	

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriatio 1919–20.
Brought forward		**$4,060 00**		**$5,169,190 1**
Collecting Department:				
Water Division		***30,544 96**		
Personal service		27,232 96		
Service other than personal		2,212 00		
Supplies		1,100 00		
Consumptives' Hospital Department				**300,750 0**
Personal service				156,289 4
Service other than personal				18,545 0
Equipment				6,389 0
Supplies				115,090 0
Materials				2,450 0
Special items				186 6
Incidental expenditures				1,800 0
Election Department				**141,368 1**
Personal service				106,087 1
Service other than personal				27,715 0
Equipment				221 0
Supplies				6,480 0
Materials				865 0
Finance Commission				**30,000 0**
Personal service				20,542 0
Service other than personal				8,984 0
Equipment				250 0
Supplies				224 0
Fire Department	**$106,984 10**			**2,686,479 3**
Personal service				1,988,729 3
Service other than personal				112,275 0
Equipment	106,984 10			184,250 0
Supplies				156,595 0
Materials				44,100 0
Special items				200,530 0
Health Department				**370,696 3**
Personal service				265,059 3
Service other than personal				83,737 0
Equipment				5,550 0
Supplies				13,650 0
Materials				200 0
Special items				2,500 0
Carried forward	$106,984 10	$34,604 96		$8,698,483 9

*Appropriated from Water Revenue.

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$5,173,250 17**	**$898,038 71**	**$1,998,829 60**	**$3,174,420 57**	
.....	.....	**30,544 96**	**2,155 66**	**14,187 27**	**16,357 69**	
.....	.....	27,232 96	2,095 66	13,417 53	13,815 43	
.....	.....	2,212 00	60 00	116 00	2,096 00	
.....	.....	1,100 00	.....	653 74	446 26	
.....	.....	**300,750 00**	**32,324 86**	**166,503 21**	**134,246 79**	
.....	.....	156,289 40	11,965 53	79,077 44	77,211 96	
.....	.....	18,545 00	1,061 09	9,504 58	9,040 42	
.....	.....	6,389 00	403 81	3,538 31	2,850 69	
.....	.....	115,090 00	18,418 34	71,867 37	43,222 63	
.....	.....	2,450 00	457 28	2,018 27	431 73	
.....	.....	186 60	.....	.....	186 60	
.....	.....	1,800 00	18 81	497 24	1,302 76	
.....	.....	**141,368 13**	**6,716 29**	**36,613 94**	**104,754 19**	
.....	.....	106,087 13	5,167 76	33,224 62	72,862 51	
.....	.....	27,715 00	1,127 72	2,219 16	25,495 84	
.....	.....	221 00	30 00	48 05	172 95	
.....	.....	6,480 00	139 01	612 40	5,867 60	
.....	.....	865 00	251 80	509 71	355 29	
.....	.....	**30,000 00**	**2,036 36**	**14,228 13**	**15,771 87**	
.....	.....	20,542 00	1,612 51	10,705 21	9,836 79	
.....	.....	8,984 00	413 35	3,198 23	5,785 77	
.....	.....	250 00	5 00	204 00	46 00	
.....	.....	224 00	5 50	120 69	103 31	
52,878 71	.....	**2,846,342 16**	**202,899 38**	**1,226,075 45**	**1,620,266 71**	
48,616 11	.....	2,037,345 46	162,685 05	923,723 12	1,113,622 34	
1,952 88	.....	114,227 88	6,523 83	45,465 23	68,762 65	
1,011 37	.....	292,245 47	4,323 10	38,891 07	253,354 40	
957 50	.....	157,552 50	9,768 40	89,729 49	67,823 01	
40 85	.....	44,140 85	3,294 46	30,738 12	13,402 73	
300 00	.....	200,830 00	16,304 54	97,528 42	103,301 58	
.....	.....	**370,696 31**	**27,369 34**	**170,222 33**	**200,473 98**	
.....	.....	265,059 31	20,731 51	126,922 47	138,136 84	
.....	.....	83,737 00	5,487 07	30,702 46	53,034 54	
.....	.....	5,550 00	247 00	1,585 84	3,964 16	
.....	.....	13,650 00	683 98	9,489 89	4,160 11	
.....	.....	200 00	11 78	63 67	136 33	
.....	.....	2,500 00	208 00	1,458 00	1,042 00	
52 878 71	.....	$8,892,951 73	$1,171,540 60	$3,626,659 93	$5,266,291 80	

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropria 1919–2
Brought forward	$106,984 10	$34,604 96	.....	$8,698,48
Hospital Department	.....	1,087 00	.....	977,06
Personal service	.....	.....	.....	453,30
Service other than personal	.....	.....	.....	39,26
Equipment	.....	.....	.....	56,65
Supplies	.....	1,087 00	.....	402,65
Materials	.....	.....	.....	21,20
Special items	.....	.....	.....	1,00
Incidental expenditures	.....	.....	.....	3,00
Infirmary Department:				
Boston Almshouse and Hospital	.....	.....	.....	304,89
Personal service	.....	.....	.....	86,82
Service other than personal	.....	.....	.....	11,31
Equipment	.....	.....	.....	23,17
Supplies	.....	.....	.....	173,02
Materials	.....	.....	.....	10,55
Office expenses	.....	.....	.....	5,74
Personal service	.....	.....	.....	5,31
Service other than personal	.....	.....	.....	15
Equipment	.....	.....	.....	2
Supplies	.....	.....	.....	25
Steamer "George A. Hibbard"	.....	.....	.....	23,66
Personal service	.....	.....	.....	10,05
Service other than personal	.....	.....	.....	5,02
Equipment	.....	.....	.....	40
Supplies	.....	.....	.....	7,37
Materials	.....	.....	.....	18
Special items	.....	.....	.....	62
Children's Institutions Department:				
Placing Out and Office Division	.....	.....	.....	151,29
Personal service	.....	.....	.....	16,48
Service other than personal	.....	.....	.....	114,18
Equipment	.....	.....	.....	17,35
Supplies	.....	.....	.....	1,17
Materials	.....	.....	.....	1,10
Special items	.....	.....	.....	1,00
Carried forward	$106,984 10	$35,691 96	.....	$10,161,15

propriations.—*Continued.*

ransfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
52,878 71	.....	**$8,892,951 73**	**$1,171,540 60**	**$3,626,659 93**	**$5,266,291 80**	
.....	.....	**978,150 00**	**73,173 06**	**523,025 07**	**455,124 93**	
.....	.....	453,300 00	36,178 88	210,005 67	243,294 33	
.....	.....	39,263 00	2,131 28	17,169 15	22,093 85	
.....	.....	56,650 00	3,426 23	27,325 22	29,324 78	
.....	.....	403,737 00	29,306 74	252,488 89	151,248 11	
.....	.....	21,200 00	1,927 55	13,059 80	8,140 20	
.....	.....	1,000 00	48 00	566 43	433 57	
.....	.....	3,000 00	154 38	2,409 91	590 09	
.....	.....	**304,897 48**	**20,608 04**	**143,158 73**	**161,738 75**	
.....	.....	86,829 48	6,116 94	38,219 95	48,609 53	
.....	.....	11,318 00	895 72	2,479 93	8,838 07	
.....	.....	23,175 00	1,206 21	10,329 10	12,845 90	
.....	.....	173,024 00	11,552 28	85,896 69	87,127 31	
.....	.....	10,551 00	836 89	6,233 06	4,317 94	
.....	.....	**5,745 99**	**404 45**	**3,229 73**	**2,516 26**	
.....	.....	5,319 99	396 01	2,990 78	2,329 21	
.....	.....	156 00	8 44	85 61	70 39	
.....	.....	20 00	.....	2 50	17 50	
.....	.....	250 00	.....	150 84	99 16	
.....	.....	**23,665 08**	**962 28**	**9,110 12**	**14,554 96**	
.....	.....	10,050 02	859 79	4,741 60	5,308 42	
.....	.....	5,025 00	.....	3,687 17	1,337 83	
.....	.....	400 00	.....	182 35	217 65	
.....	.....	7,375 00	80 38	187 39	7,187 61	
.....	.....	188 00	22 11	140 75	47 25	
.....	.....	627 06	.....	170 86	456 20	
.....	.....	**151,295 72**	**14,749 07**	**87,908 25**	**63,387 47**	
.....	.....	16,480 72	1,118 88	7,283 60	9,197 12	
.....	.....	114,187 00	11,180 12	65,975 90	48,211 10	
.....	.....	17,350 00	2,201 80	12,963 94	4,386 06	
.....	.....	1,178 00	67 51	727 24	450 76	
.....	.....	1,100 00	97 43	457 57	642 43	
.....	.....	1,000 00	83 33	500 00	500 00	
52,878 71	.....	**$10,356,706 00**	**$1,281,437 50**	**$4,393,091 83**	**$5,963,614 17**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriation 1919–20.
Brought forward	$106,984 10	$35,691 96	.....	$10,161,151 2
Children's Institutions Department:				
Suffolk School for Boys	.....	.....	.....	84,155 5
Personal service	.....	.....	.....	24,497 5
Service other than personal	.....	.....	.....	13,385 0
Equipment	.....	.....	.....	4,773 0
Supplies	.....	.....	.....	29,100 0
Materials	.....	.....	.....	3,600 0
Special items	.....	.....	.....	8,800 0
Institutions Registration Department	.....	.....	.....	22,211 0
Persona lservice	.....	.....	.....	17,018 0
Service other than personal	.....	.....	.....	4,123 0
Equipment	.....	.....	.....	720 0
Supplies	.....	.....	.....	350 0
Steamer "Monitor"	.....	.....	.....	42,189 0
Personal service	.....	.....	.....	20,257 0
Service other than personal	.....	.....	.....	11,997 0
Equipment	.....	.....	.....	550 0
Supplies	.....	.....	.....	9,125 0
Materials	.....	.....	.....	260 0
Law Department	.....	.....	.....	57,596 0
Personal service	.....	.....	.....	55,601 3
Service other than personal	.....	.....	.....	1,040 0
Equipment	.....	.....	.....	340 0
Supplies	.....	.....	.....	410 0
Special items	.....	.....	.....	204 6
Library Department	.....	.....	.....	546,594 4
Personal service	.....	.....	.....	390,000 0
Service other than personal	.....	.....	.....	58,505 0
Equipment	.....	.....	.....	53,854 4
Supplies	.....	.....	.....	35,035 0
Materials	.....	.....	.....	9,200 0
Licensing Board	.....	.....	.....	38,970 8
Personal service	.....	.....	.....	27,647 5
Service other than personal	.....	.....	.....	8,995 0
Equipment	.....	.....	.....	263 2
Supplies	.....	.....	.....	2,065 0
Carried forward	$106,984 10	$35,691 96	.....	$10,952,868 0

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued
$52,878 71	.....	**$10,356,706 00**	**$1,281,437 50**	**$4,393,091 83**	**$5,963,614 17**	
.....	.....	**84,155 50**	**5,165 22**	**43,213 51**	**40,941 99**	
.....	.....	24,497 50	2,245 82	13,855 18	10,642 32	
.....	.....	13,385 00	281 01	810 65	12,574 35	
.....	.....	4,773 00	308 49	2,329 36	2,443 64	
.....	.....	29,100 00	1,501 27	18,545 74	10,554 26	
.....	.....	3,600 00	122 54	2,739 41	860 59	
.....	.....	8,800 00	706 09	4,933 17	3,866 83	
.....	.....	**22,211 02**	**1,622 22**	**11,312 34**	**10,898 68**	
.....	.....	17,018 02	1,307 84	8,190 10	8,827 92	
.....	.....	4,123 00	297 68	2,380 81	1,742 19	
.....	.....	720 00	8 50	557 37	162 63	
.....	.....	350 00	8 20	184 06	165 94	
.....	.....	**42,189 00**	**2,895 88**	**21,904 57**	**20,284 43**	
.....	.....	20,257 00	1,517 60	9,256 60	11,000 40	
.....	.....	11,997 00	1,250 84	4,126 37	7,870 63	
.....	.....	550 00	122 68	259 01	290 99	
.....	.....	9,125 00	1 20	8,101 49	1,023 51	
.....	.....	260 00	3 56	161 10	98 90	
.....	.....	**57,596 07**	**4,411 19**	**31,147 31**	**26,448 76**	
.....	.....	55,601 38	4,341 96	29,983 90	25,617 48	
.....	.....	1,040 00	54 43	490 93	549 07	
.....	.....	340 00	2 80	169 20	170 80	
.....	.....	410 00	12 00	298 59	111 41	
.....	.....	204 69	.....	204 69		
.....	.....	**546,594 45**	**37,904 08**	**245,640 28**	**300,954 17**	
.....	.....	390,000 00	29,558 60	185,556 66	204,443 34	
.....	.....	58,505 00	2,545 03	22,319 87	36,185 13	
.....	.....	53 854 45	2,314 02	20,824 04	33,030 41	
.....	.....	35,035 00	2,553 29	11,551 83	23,483 17	
.....	.....	9,200 00	933 14	5,387 88	3,812 12	
.....	.....	**38,970 82**	**3,219 17**	**21,289 43**	**17,681 39**	
.....	.....	27,647 57	2,304 76	15,210 63	12,436 94	
.....	.....	8,995 00	669 03	4,686 40	4,308 60	
.....	.....	263 25	77 05	84 37	178 88	
.....	.....	2,065 00	168 33	1,308 03	756 97	
$52,878 71	.....	**$11,148,422 86**	**$1,336,655 26**	**$4,767,599 27**	**$6,380,823 59**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations 1919–20.
Brought forward	$106,984 10	$35,691 96		$10,952,868 0
Market Department				13,501 4
Personal service				12,292 4
Service other than personal				589 0
Equipment				25 0
Supplies				210 0
Materials				25 0
Special items				360 0
Mayor, Office Expenses				50,761 0
Personal service				31,631 0
Service other than personal				5,505 0
Equipment				1,325 0
Supplies				2,300 0
Incidental expenditures				10,000 0
Conventions, etc				15,000 0
Public Celebrations	87 55	179 54		50,000 0
Overseeing of the Poor Department:				
Central Office				776,675 5
Personal service				54,419 5
Service other than personal				5,042 0
Equipment				195 0
Supplies				4,269 0
Special items				712,750 0
Temporary Home				5,441 4
Personal service				1,952 5
Service other than personal				579 0
Equipment				367 9
Supplies				2,542 0
Wayfarers' Lodge				11,643 0
Personal service				3,925 0
Service other than personal				1,188 0
Equipment				445 0
Supplies				6,085 0
Park and Recreation Department		100 00		1,085,779 8
Personal service		100 00		766,101 8
Service other than personal				102,158 0
Equipment				30,845 0
Supplies				78,575 0
Carried forward	$107,071 65	$35,971 50		$12,961,670 3

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized, but not issued.
$52,878 71	.....	$11,148,422 86	$1,336,655 26	$4,767,599 27	$6,380,823 59	
.....	.....	13,501 49	1,065 12	7,130 47	6,371 02	
.....	.....	12,292 49	998 49	6,442 18	5,850 31	
.....	.....	589 00	25 97	349 09	239 91	
.....	.....	25 00	.....	13 65	11 35	
.....	.....	210 00	10 66	112 55	97 45	
.....	.....	25 00	.....	3 00	22 00	
.....	.....	360 00	30 00	210 00	150 00	
.....	.....	50,761 08	3,427 81	21,153 51	29,607 57	
.....	.....	31,631 08	2,625 46	15 020 98	16,610 10	
.....	.....	5,505 00	362 13	1,942 17	3,562 83	
.....	.....	1,325 00	.....	746 31	578 69	
.....	.....	2,300 00	69 32	1,156 51	1,143 49	
.....	.....	10,000 00	370 90	2,287 54	7,712 46	
.....	.....	15,000 00	.....	.....	15,000 00	
.....	.....	50,267 09	19,850 33	35,635 28	14,631 81	
.....	.....	776,675 50	77,387 25	429,219 88	347,455 62	
.....	.....	54,419 50	3,947 85	25,680 33	28,739 17	
.....	.....	5,042 00	321 01	2,692 78	2,349 22	
.....	.....	195 00	17 65	18 65	176 35	
.....	.....	4,269 00	35	1,919 70	2,349 30	
.....	.....	712,750 00	73,100 39	398,908 42	313,841 58	
.....	.....	5,441 42	380 63	3,082 15	2,359 27	
.....	.....	1,952 50	125 00	1,085 00	867 50	
.....	.....	579 00	77 26	264 27	314 73	
.....	.....	367 92	14 55	140 46	227 46	
.....	.....	2,542 00	163 82	1,592 42	949 58	
.....	.....	11,643 00	724 13	5,967 13	5,675 87	
.....	.....	3,925 00	183 00	1,733 00	2,192 00	
.....	.....	1,188 00	52 03	656 87	531 13	
.....	.....	445 00	10 25	13 15	431 85	
.....	.....	6,085 00	478 85	3,564 11	2,520 89	
.....	.....	1,085,879 80	85,138 49	524,920 07	560,959 73	
.....	.....	766,201 80	61,857 50	354,342 39	411,859 41	
.....	.....	102,158 00	13,115 00	56,615 02	45,542 98	
.....	.....	30,845 00	1,155 95	17,268 38	13,576 62	
.....	.....	78,575 00	3,981 42	47,528 78	31,046 22	
$52,878 71	.....	$13,157,592 24	$1,524,629 02	$5,794,707 76	$7,362,884 48	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919-20.	Appropriations, 1919–20.
Brought forward	**$107,071 65**	**$35,971 50**	.....	**$12,961,670 38**
Park and Recreation Department:				
Materials	.....	.....	.....	50,600 00
Special items	.....	.....	.....	57,500 00
Police Department	.....	**7,977 20**	.....	**3,317,288 00**
Personal service	.....	.....	.....	2,875,220 00
Service other than personal	.....	.....	.....	105,200 00
Equipment	.....	7,977 20	.....	47,925 00
Supplies	.....	.....	.....	96,050 00
Special items	.....	.....	.....	192,893 00
Public Buildings Department	.....	**60 00**	.....	**321,214 99**
Personal service	.....	.....	.....	188,093 99
Service other than personal	.....	60 00	.....	64,111 00
Equipment	.....	.....	.....	9,850 00
Supplies	.....	.....	.....	47,015 00
Materials	.....	.....	.....	1,900 00
Special items	.....	.....	.....	10,245 00
Public Works Department:				
Central Office	.....	.....	.....	**84,050 08**
Personal service	.....	.....	.....	79,244 08
Service other than personal	.....	.....	.....	1,976 00
Equipment	.....	.....	.....	725 00
Supplies	.....	.....	.....	2,105 00
Bridge Service	.....	.....	.....	**392,231 45**
Personal service	.....	.....	.....	282,400 45
Service other than personal	.....	.....	.....	61,494 00
Equipment	.....	.....	.....	2,529 00
Supplies	.....	.....	.....	7,173 00
Materials	.....	.....	.....	31,785 00
Special items	.....	.....	.....	6,850 00
Ferry Service	.....	.....	.....	**424,248 94**
Personal service	.....	.....	.....	243,312 94
Service other than personal	.....	.....	.....	70,717 00
Equipment	.....	.....	.....	2,875 00
Supplies	.....	.....	.....	88,500 00
Materials	.....	.....	.....	9,950 00
Special items	.....	.....	.....	8,894 00
Carried forward	**$107,071 65**	**$44,008 70**	.....	**$17,500,703 84**

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919-20.	Balances Unexpended.	Loans authorized but not issued.
$52,878 71	.....	**$13,157,592 24**	**$1,524,629 02**	**$5,794,707 76**	**$7,362,884 48**	
.....	.....	50,600 00	3,738 84	38,974 35	11,625 65	
.....	.....	57,500 00	1,289 78	10,191 15	47,308 85	
.....	.....	**3,325,265 20**	**258,297 95**	**1,541,959 97**	**1,783,305 23**	
.....	.....	2,875,220 00	218,013 88	1,290,374 01	1,584,845 99	
.....	.....	105,200 00	10,680 20	57,171 94	48,028 06	
.....	.....	55,902 20	10,822 09	28,564 21	27,337 99	
.....	.....	96,050 00	4,812 87	43,403 68	52,646 32	
.....	.....	192,893 00	13,968 91	122,446 13	70,446 87	
.....	.....	**321,274 99**	**21,919 30**	**153,332 38**	**167,942 61**	
.....	.....	188,093 99	14,247 63	86,634 81	101,459 18	
.....	.....	64,171 00	4,475 79	29,319 48	34,851 52	
.....	.....	9,850 00	1,077 00	2,357 14	7,492 86	
.....	.....	47,015 00	1,711 08	28,073 66	18,941 34	
.....	.....	1,900 00	189 16	926 13	973 87	
.....	.....	10,245 00	218 64	6,021 16	4,223 84	
.....	.....	**84,050 08**	**6,182 10**	**39,448 51**	**44,601 57**	
.....	.....	79,244 08	5,950 16	37,694 62	41,549 46	
.....	.....	1,976 00	62 46	616 63	1,359 37	
.....	.....	725 00	107 30	249 20	475 80	
.....	.....	2,105 00	62 18	888 06	1,216 94	
.....	.....	**392,231 45**	**29,782 37**	**184,784 03**	**207,447 42**	
.....	.....	282,400 45	22,215 99	126,705 74	155,694 71	
.....	.....	61,494 00	3,811 56	30,510 67	30,983 33	
.....	.....	2,529 00	13 96	1,495 32	1,033 68	
.....	.....	7,173 00	345 79	4,105 26	3,067 74	
.....	.....	31,785 00	2,894 18	18,212 52	13,572 48	
.....	.....	6,850 00	500 89	3,754 52	3,095 48	
.....	.....	**424,248 94**	**25,407 53**	**191,375 52**	**232,873 42**	
.....	.....	243,312 94	18,950 23	112,576 07	130,736 87	
.....	.....	70,717 00	2,740 40	33,012 20	37,704 80	
.....	.....	2,875 00	239 74	1,715 10	1,159 90	
.....	.....	88,500 00	1,519 36	30,608 78	57,891 22	
.....	.....	9,950 00	1,222 91	8,375 70	1,574 30	
.....	.....	8,894 00	734 89	5,087 67	3,806 33	
$52,878 71	.....	**$17,704,662 90**	**$1,866,218 27**	**$7,905,608 17**	**$9,799,054 73**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$44,008 70	.....	$17,500,703 84
Lighting Service	.....	.....	.....	**715,892 06**
Personal service	.....	.....	.....	6,582 06
Service other than personal	.....	.....	.....	708,470 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	280 00
Special items	.....	.....	.....	360 00
Paving Service	.....	.....	.....	**1,154,341 44**
Personal service	.....	.....	.....	782,872 44
Service other than personal	.....	.....	.....	65,004 00
Equipment	.....	.....	.....	17,215 00
Supplies	.....	.....	.....	45,400 00
Materials	.....	.....	.....	199,850 00
Special items	.....	.....	.....	44,000 00
Sanitary Service	.....	.....	.....	**1,145,449 36**
Personal service	.....	.....	.....	588,333 36
Service other than personal	.....	.....	.....	455,376 00
Equipment	.....	.....	.....	5,245 00
Supplies	.....	.....	.....	52,095 00
Materials	.....	.....	.....	15,400 00
Special items	.....	.....	.....	29,000 00
Street Cleaning and Oiling Service	.....	.....	.....	**865,852 38**
Personal service	.....	.....	.....	558,117 38
Service other than personal	.....	.....	.....	130,080 00
Equipment	.....	.....	.....	17,300 00
Supplies	.....	.....	.....	53,805 00
Materials	.....	.....	.....	89,050 00
Special items	.....	.....	.....	17,500 00
Sewer Service	.....	.....	.....	**472,543 82**
Personal service	.....	.....	.....	259,231 82
Service other than personal	.....	.....	.....	80,786 00
Equipment	.....	.....	.....	17,033 00
Supplies	.....	.....	.....	89,089 00
Materials	.....	.....	.....	8,785 00
Special items	.....	.....	.....	17,619 00
Water Service *				
Carried forward	$107,071 65	$44,008 70	.....	$21,854,782 90

* See pages 38 and 47.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$52,878 71	.....	$17,704,662 90	$1,866,218 27	$7,905,608 17	$9,799,054 73	
.....	.....	**715,892 06**	**52,135 36**	**412,735 66**	**303,156 40**	
.....	.....	6,582 06	414 32	2,535 40	4,046 66	
.....	.....	708,470 00	51,658 24	409,606 29	298,863 71	
.....	.....	200 00	13 00	164 24	35 76	
.....	.....	280 00	19 80	219 73	60 27	
.....	.....	360 00	30 00	210 00	150 00	
.....	.....	**1,154,341 44**	**115,622 50**	**615,801 27**	**538,540 17**	
.....	.....	782,872 44	54,727 18	367,030 02	415,842 42	
.....	.....	65,004 00	6,579 69	32,192 70	32,811 30	
.....	.....	17,215 00	2,608 14	9,689 71	7,525 29	
.....	.....	45,400 00	4,748 40	27,937 66	17,462 34	
.....	.....	199,850 00	43,451 64	154,053 96	45,796 04	
.....	.....	44,000 00	3,507 45	24,897 22	19,102 78	
.....	.....	**1,145,449 36**	**92,859 06**	**619,424 85**	**526,024 51**	
.....	.....	588,333 36	49,347 52	272,539 16	315,794 20	
.....	.....	455,376 00	34,587 80	284,972 10	170,403 90	
.....	.....	5,245 00	90 30	4,074 10	1,170 90	
.....	.....	52,095 00	5,176 85	31,963 38	20,131 62	
.....	.....	15,400 00	998 50	10,758 64	4,641 36	
.....	.....	29,000 00	2,658 09	15,117 47	13,882 53	
.....	.....	**865,852 38**	**67,510 31**	**378,425 33**	**487,427 05**	
.....	.....	558,117 38	41,924 41	253,126 06	304,991 32	
.....	.....	130,080 00	15,543 92	47,916 28	82,163 72	
.....	.....	17,300 00	1,452 16	6,676 86	10,623 14	
.....	.....	53,805 00	5,244 80	36,089 61	17,715 39	
.....	.....	89,050 00	2,131 09	24,286 65	64,763 35	
.....	.....	17,500 00	1,213 93	10,329 87	7,170 13	
.....	.....	**472,543 82**	**38,887 71**	**224,059 75**	**248,484 07**	
.....	.....	259,231 82	18,984 20	109,390 29	149,841 53	
.....	.....	80,786 00	2,180 74	47,872 77	32,913 23	
.....	.....	17,033 00	499 40	7,338 90	9,694 10	
.....	.....	89,089 00	15,201 29	45,202 55	43,886 45	
.....	.....	8,785 00	630 99	4,277 95	4,507 05	
.....	.....	17,619 00	1,391 09	9,977 29	7,641 71	
$52,878 71	.....	**$22,058,741 96**	**$2,233,233 21**	**$10,156,055 03**	**$11,902,686 93**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$44,008 70		$21,854,782 90
Registry Department				40,830 84
Personal service				31,065 84
Service other than personal				6,915 00
Equipment				150 00
Supplies				2,100 00
Special items				600 00
Reserve Fund				357,816 15
Schools:				
School Committee		26,553 96		6,664,108 20
Extended use of public schools				39,134 86
Pensions to teachers		28,241 89		106,325 73
Physical education				102,226 71
Schoolhouse Department				552,128 63
Sinking Funds Department				2,258 33
Personal service				1,758 33
Supplies				500 00
Soldiers' Relief Department				529,263 26
Personal service				27,531 26
Service other than personal				802 50
Equipment				379 50
Supplies				550 00
Special items				500,000 00
Statistics Department				7,530 04
Personal service				7,134 42
Service other than personal				330 62
Equipment				15 00
Supplies				50 00
City Record, publication of.*				
Street Laying-Out Department				149,129 54
Personal service				140,556 54
Service other than personal				6,523 00
Equipment				350 00
Supplies				1,700 00
Carried forward	$107,071 65	$98,804 55		$30,405,535 19

* See pages 32 and 46.

Appropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$52,878 71	.....	$22,058,741 96	$2,233,233 21	$10,156,055 03	$11,902,686 93	
.....	.....	40,830 84	2,827 21	19,858 34	20,972 50	
.....	.....	31,065 84	2,322 01	14,955 80	16,110 04	
.....	.....	6,915 00	370 30	3,367 58	3,547 42	
.....	.....	150 00	65 05	65 05	84 95	
.....	.....	2,100 00	19 85	1,119 91	980 09	
.....	.....	600 00	50 00	350 00	250 00	
.....	.....	357,816 15	6,648 87	85,775 52	272,040 63	
20,000 00	.....	6,710,662 16	528,366 97	4,054,046 23	2,656,615 93	
.....	.....	39,134 86	2,770 58	20,671 81	18,463 05	
.....	.....	134,567 62	9,239 92	66,173 32	68,394 30	
.....	.....	102,226 71	10,888 89	64,213 56	38,013 15	
.....	$20,000 00	532,128 63	19,759 24	136,019 91	396,108 72	
.....	.....	2,258 33	150 00	1,476 19	782 14	
.....	.....	1,758 33	150 00	1,008 34	749 99	
.....	.....	500 00	.....	467 85	32 15	
.....	.....	529,263 26	23,835 82	322,943 53	206,319 73	
.....	.....	27,531 26	2,231 01	15,473 67	12,057 59	
.....	.....	802 50	18 59	293 53	508 97	
.....	.....	379 50	92 55	92 55	286 95	
.....	.....	550 00	.....	367 56	182 44	
.....	.....	500,000 00	21,493 67	306,716 22	193,283 78	
.....	.....	7,530 04	564 64	3,901 67	3,628 37	
.....	.....	7,134 42	564 64	3,760 60	3,373 82	
.....	.....	330 62	.....	107 62	223 00	
.....	.....	15 00	.....	1 60	13 40	
.....	.....	50 00	.....	31 85	18 15	
.....	.....	149,129 54	11,670 30	68,451 78	80,677 76	
.....	.....	140,556 54	11,228 33	64,696 41	75,860 13	
.....	.....	6,523 00	425 97	3,391 88	3,131 12	
.....	.....	350 00	5 50	55 66	295 34	
.....	.....	1,700 00	10 50	308 83	1,391 17	
$72,878 71	$20,000 00	$30,664,290 10	$2,849,955 65	$14,999,586 89	$15,664,703 21	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$98,804 55		$30,405,535 19
Supply Department				20,679 43
Personal service				15,092 43
Service other than personal				3,733 00
Equipment				234 00
Supplies				1,620 00
Treasury Department				52,101 05
Personal service				39,741 05
Service other than personal				9,402 00
Equipment				1,558 00
Supplies				1,400 00
Weights and Measures Department				28,381 22
Personal service				22,401 22
Service other than personal				2,515 00
Equipment				2,050 00
Supplies				1,415 00
Wire Department				81,120 89
Personal service				73,708 89
Service other than personal				3,618 00
Equipment				1,258 00
Supplies				1,875 00
Materials				61 00
Special items				600 00
County of Suffolk:				
Suffolk County Courthouse, Custodian				94,570 59
Personal service				91,985 59
Service other than personal				2,465 00
Equipment				70 00
Supplies				50 00
Suffolk County Courthouse, County Buildings				51,930 00
Service other than personal				25,130 00
Equipment				4,200 00
Supplies				21,050 00
Materials				1,550 00
County Buildings				46,591 07
Personal service				36,350 07
Service other than personal				6,166 00
Equipment				1,294 00
Carried forward	$107,071 65	$98,804 55		$30,780,909 44

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$72,878 71	**$20,000 00**	**$30,664,290 10**	**$2,849,955 65**	**$14,999,586 89**	**$15,664,703 21**	
.....	.....	**20,679 43**	**1,412 24**	**9,784 08**	**10,895 35**	
.....	.....	15,092 43	1,158 92	7,168 48	7,923 95	
.....	.....	3,733 00	221 50	1,591 63	2,141 37	
.....	.....	234 00	.....	233 70	30	
.....	.....	1,620 00	31 82	790 27	829 73	
.....	.....	**52,101 05**	**4,246 12**	**26,084 71**	**26,016 34**	
.....	.....	39,741 05	3,068 58	20,439 21	19,301 84	
.....	.....	9,402 00	1,078 03	4,992 19	4,409 81	
.....	.....	1,558 00	1 82	40 38	1,517 62	
.....	.....	1,400 00	97 69	612 93	787 07	
.....	.....	**28,381 22**	**2,099 56**	**13,653 10**	**14,728 12**	
.....	.....	22,401 22	1,757 95	10,866 35	11,534 87	
.....	.....	2,515 00	87 19	1,334 32	1,180 68	
.....	.....	2,050 00	195 02	609 57	1,440 43	
.....	.....	1,415 00	59 40	842 86	572 14	
.....	**52,878 71**	**28,242 18**	.....	**28,242 18**		
.....	48,616 11	25,092 78	.....	25,092 78		
.....	1,952 88	1,665 12	.....	1,665 12		
.....	1,011 37	246 63	.....	246 63		
.....	957 50	917 50	.....	917 50		
.....	40 85	20 15	.....	20 15		
.....	300 00	300 00	.....	300 00		
.....	.....	**94,570 59**	**7,150 24**	**45,400 81**	**49,169 78**	
.....	.....	91,985 59	6,913 12	43,824 80	48,160 79	
.....	.....	2,465 00	237 12	1,464 07	1,000 93	
.....	.....	70 00	.....	70 00		
.....	.....	50 00	.....	41 94	8 06	
.....	.....	**51,930 00**	**1,375 24**	**22,486 79**	**29,443 21**	
.....	.....	25,130 00	528 46	9,630 03	15,499 97	
.....	.....	4,200 00	469 11	1,417 97	2,782 03	
.....	.....	21,050 00	335 52	10,479 63	10,570 37	
.....	.....	1,550 00	42 15	959 16	590 84	
.....	.....	**46,591 07**	**3,522 97**	**23,999 52**	**22,591 55**	
.....	.....	36,350 07	2,832 32	17,151 36	19,198 71	
.....	.....	6,166 00	527 00	5,019 80	1,146 20	
.....	.....	1,294 00	46 00	235 09	1,058 91	
$72,878 71	**$72,878,71**	**$30,986,785 64**	**$2,869,762 02**	**$15,169,238 08**	**$15,817,547 56**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$98,804 55	.....	$30,780,909 44
County Buildings:				
Supplies	.....	.....	.....	2,481 00
Materials	.....	.....	.....	300 00
Jail	.....	.....	.....	**130,210 92**
Personal service	.....	.....	.....	63,935 92
Service other than personal	.....	.....	.....	10,285 00
Equipment	.....	.....	.....	5,800 00
Supplies	.....	.....	.....	45,330 00
Materials	.....	.....	.....	3,350 00
Special items	.....	.....	.....	1,510 00
Supreme Judicial Court	.....	.....	.....	**46,481 50**
Personal service	.....	.....	.....	33,327 00
Service other than personal	.....	.....	.....	11,314 50
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	700 00
Special items	.....	.....	.....	540 00
Superior Court, Civil Session, General Expenses,	.....	.....	.....	**389,448 39**
Personal service	.....	.....	.....	156,861 39
Service other than personal	.....	.....	.....	218,452 00
Equipment	.....	.....	.....	4,400 00
Supplies	.....	.....	.....	5,300 00
Special items	.....	.....	.....	4,435 00
Superior Court, Civil Session, Clerk's office	.....	.....	.....	**92,741 65**
Personal service	.....	.....	.....	79,311 65
Service other than personal	.....	.....	.....	7,890 00
Equipment	.....	.....	.....	540 00
Supplies	.....	.....	.....	5,000 00
Superior Court, Criminal Session	.....	.....	.....	**246,650 93**
Personal service	.....	.....	.....	107,060 93
Service other than personal	.....	.....	.....	128,640 00
Equipment	.....	.....	.....	2,250 00
Supplies	.....	.....	.....	7,000 00
Special items	.....	.....	.....	950 00
Incidental expenditures	.....	.....	.....	750 00
Probate Court	.....	.....	.....	**42,564 64**
Personal service	.....	.....	.....	35,264 64
Carried forward	$107,071 65	$98,804 55	.....	$31,729,007 47

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$72,878 71	$72,878 71	$30,986,785 64	$2,869,762 02	$15,169,238 08	$15,817,547 56	
.....	.....	2,481 00	57 39	1,451 84	1,029 16	
.....	.....	300 00	60 26	141 43	158 57	
.....	.....	**130,210 92**	**15,476 15**	**75,743 23**	**54,467 69**	
.....	.....	63,935 92	5,530 93	36,128 42	27,807 50	
.....	.....	10,285 00	1,575 08	7,024 01	3,260 99	
.....	.....	5,800 00	258 51	910 60	4,889 40	
.....	.....	45,330 00	7,481 00	29,044 56	16,285 44	
.....	.....	3,350 00	492 30	1,789 56	1,560 44	
.....	.....	1,510 00	138 33	846 08	663 92	
.....	.....	**46,481 50**	**2,933 53**	**23,314 14**	**23,167 36**	
.....	.....	33,327 00	2,714 18	18,540 05	14,786 95	
.....	.....	11,314 50	172 65	3,673 13	7,641 37	
.....	.....	600 00	.....	500 00	100 00	
.....	.....	700 00	1 70	285 96	414 04	
.....	.....	540 00	45 00	315 00	225 00	
.....	.....	**389,448 39**	**16,147 82**	**196,557 99**	**192,890 40**	
.....	.....	156,861 39	12,789 22	88,027 16	68,834 23	
.....	.....	218,452 00	2,129 33	100,690 91	117,761 09	
.....	.....	4,400 00	7 50	2,212 55	2,187 45	
.....	.....	5,300 00	852 20	3,040 30	2,259 70	
.....	.....	4,435 00	369 57	2,587 07	1,847 93	
.....	.....	**92,741 65**	**7,537 79**	**53,784 95**	**38,956 70**	
.....	.....	79,311 65	6,554 29	45,790 06	33,521 59	
.....	.....	7,890 00	492 59	4,650 02	3,239 98	
.....	.....	540 00	.....	62 30	477 70	
.....	.....	5,000 00	490 91	3,282 57	1,717 43	
.....	.....	**246,650 93**	**25,586 86**	**144,326 98**	**102,323 95**	
.....	.....	107,060 93	8,700 25	59,268 02	47,792 91	
.....	.....	128,640 00	14,783 10	78,181 61	50,458 39	
.....	.....	2,250 00	189 55	727 05	1,522 95	
.....	.....	7,000 00	1,767 06	5,119 63	1,880 37	
.....	.....	950 00	79 17	554 17	395 83	
.....	.....	750 00	67 73	476 50	273 50	
.....	.....	**42,564 64**	**3,113 00**	**23,603 95**	**18,960 69**	
.....	.....	35,264 64	2,828 46	19,633 44	15,631 20	
$72,878 71	$72,878 71	$31,934,883 67	$2,940,557 17	$15,686,569 32	$16,248,314 35	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$98,804 55	.....	$31,729,007 47
Probate Court:				
Service other than personal	.....	.....	.....	3,700 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	3,300 00
Municipal Court, City of Boston	.....	.....	.....	**275,550 88**
Personal service	.....	.....	.....	244,964 88
Service other than personal	.....	.....	.....	14,275 00
Equipment	.....	.....	.....	2,105 00
Supplies	.....	.....	.....	6,630 00
Special items	.....	.....	.....	6,076 00
Incidental expenditures	.....	.....	.....	1,500 00
Municipal Court, Charlestown District	.....	.....	.....	**26,133 90**
Personal service	.....	.....	.....	21,418 90
Service other than personal	.....	.....	.....	1,660 00
Equipment	.....	.....	.....	330 00
Supplies	.....	.....	.....	450 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	25 00
East Boston District Court	.....	.....	.....	**19,420 40**
Personal service	.....	.....	.....	16,364 40
Service other than personal	.....	.....	.....	2,313 00
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	418 00
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	**18,647 15**
Personal service	.....	.....	.....	16,998 15
Service other than personal	.....	.....	.....	1,034 00
Equipment	.....	.....	.....	165 00
Supplies	.....	.....	.....	350 00
Incidental expenditures	.....	.....	.....	100 00
Municipal Court, Dorchester District	.....	.....	.....	**15,332 70**
Personal service	.....	.....	.....	13,196 70
Service other than personal	.....	.....	.....	586 00
Equipment	.....	.....	.....	125 00
Supplies	.....	.....	.....	425 00
Carried forward	$107,071 65	$98,804 55	.....	$32,084,092 50

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued,
$72,878 71	**$72,878 71**	**$31,934,883 67**	**$2,940,557 17**	**$15,686,569 32**	**$16,248,314 35**	
.....	.....	3,700 00	100 49	1,542 15	2,157 85	
.....	.....	300 00	100 00	261 00	39 00	
.....	.....	3,300 00	84 05	2,167 36	1,132 64	
.....	.....	**275,550 88**	**20,551 67**	**141,863 29**	**133,687 59**	
.....	.....	244,964 88	18,798 06	127,487 07	117,477 81	
.....	.....	14,275 00	711 37	5,101 38	9,173 62	
.....	.....	2,105 00	53 03	1,177 42	927 58	
.....	.....	6,630 00	424 11	3,987 99	2,642 01	
.....	.....	6,076 00	424 44	3,096 51	2,979 49	
.....	.....	1,500 00	140 66	1,012 92	487 08	
.....	.....	**26,133 90**	**1,792 78**	**12,783 51**	**13,350 39**	
.....	.....	21,418 90	1,473 28	10,294 76	11,124 14	
.....	.....	1,660 00	57 00	764 75	895 25	
.....	.....	330 00	75 00	169 24	160 76	
.....	.....	450 00	.....	241 70	208 30	
.....	.....	2,250 00	187 50	1,312 50	937 50	
.....	.....	25 00	.....	56	24 44	
.....	.....	**19,420 40**	**1,578 16**	**10,547 46**	**8,872 94**	
.....	.....	16,364 40	1,321 56	9,104 88	7,259 52	
.....	.....	2,313 00	143 62	998 35	1,314 65	
.....	.....	150 00	.....	75 00	75 00	
.....	.....	418 00	99 65	271 14	146 86	
.....	.....	175 00	13 33	98 09	76 91	
.....	.....	**18,647 15**	**1,611 30**	**9,807 81**	**8,839 34**	
.....	.....	16,998 15	1,452 57	8,957 15	8,041 00	
.....	.....	1,034 00	72 34	528 02	505 98	
.....	.....	165 00	75 00	78 76	86 24	
.....	.....	350 00	.....	169 79	180 21	
.....	.....	100 00	11 39	74 09	25 91	
.....	.....	**15,332 70**	**1,324 82**	**8,539 16**	**6,793 54**	
.....	.....	13,196 70	1,146 32	7,399 41	5,797 29	
.....	.....	586 00	24 95	254 09	331 91	
.....	.....	125 00	75 00	83 76	41 24	
.....	.....	425 00	1 10	263 45	161 55	
$72,878 71	**$72,878 71**	**$32,289,968 70**	**$2,967,415 90**	**$15,870,110 55**	**$16,419,858 15**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$98,804 55	.....	$32,084,092 50
Municipal Court, Dorchester District:				
Special items	.....	.....	.....	800 00
Incidental expenditures	.....	.....	.....	200 00
Municipal Court, Roxbury District	.....	.....	.....	40,420 43
Personal service	.....	.....	.....	35,602 40
Service other than personal	.....	.....	.....	2,605 00
Equipment	.....	.....	.....	283 03
Supplies	.....	.....	.....	930 00
Special items	.....	.....	.....	600 00
Incidental expenditures	.....	.....	.....	400 00
Municipal Court, West Roxbury District	.....	.....	.....	13,888 90
Personal service	.....	.....	.....	12,297 90
Service other than personal	.....	.....	.....	1,021 00
Equipment	.....	.....	.....	110 00
Supplies	.....	.....	.....	310 00
Incidental expenditures	.....	.....	.....	150 00
Municipal Court, Brighton District	.....	.....	.....	8,931 63
Personal service	.....	.....	.....	7,601 63
Service other than personal	.....	.....	.....	815 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	215 00
Incidental expenditures	.....	.....	.....	100 00
Boston Juvenile Court	.....	.....	.....	19,600 03
Personal service	.....	.....	.....	15,158 03
Service other than personal	.....	.....	.....	2,800 00
Equipment	.....	.....	.....	442 00
Supplies	.....	.....	.....	400 00
Incidental expenditures	.....	.....	.....	800 00
Police Court, Chelsea	.....	.....	.....	19,405 00
Personal service	.....	.....	.....	14,370 00
Service other than personal	.....	.....	.....	4,260 00
Supplies	.....	.....	.....	475 00
Incidental expenditures	.....	.....	.....	300 00
Carried forward	$107,071 65	$98,804 55	.....	$32,186,338 49

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$72,878 71	**$72,878 71**	**$32,289,968 70**	**$2,967,415 90**	**$15,870,110 55**	**$16,419,858 15**	
.....	.....	800 00	67 00	467 00	333 00	
.....	.....	200 00	10 45	71 45	128 55	
.....	.....	**40,420 43**	**3,269 84**	**22,332 75**	**18,087 68**	
.....	.....	35,602 40	2,846 77	19,519 26	16,083 14	
.....	.....	2,605 00	155 85	1,352 07	1,252 93	
.....	.....	283 03	150 00	152 80	130 23	
.....	.....	930 00	26 00	618 90	311 10	
.....	.....	600 00	50 00	350 00	250 00	
.....	.....	400 00	41 22	339 72	60 28	
.....	.....	**13,888 90**	**1,192 89**	**7,458 05**	**6,430 85**	
.....	.....	12,297 90	1,093 29	6,670 43	5,627 47	
.....	.....	1,021 00	82 25	564 17	456 83	
.....	.....	110 00	.....	2 58	107 42	
.....	.....	310 00	2 65	127 77	182 23	
.....	.....	150 00	14 70	93 10	56 90	
.....	.....	**8,931 63**	**850 28**	**4,868 73**	**4,062 90**	
.....	.....	7,601 63	695 10	4,272 67	3,328 96	
.....	.....	815 00	52 10	363 84	451 16	
.....	.....	200 00	90 00	131 16	68 84	
.....	.....	215 00	1 50	36 28	178 72	
.....	.....	100 00	11 58	64 78	35 22	
.....	.....	**19,600 03**	**1,356 45**	**10,127 55**	**9,472 48**	
.....	.....	15,158 03	1,179 57	8,124 67	7,033 36	
.....	.....	2,800 00	126 73	1,113 55	1,686 45	
.....	.....	442 00	.....	364 50	77 50	
.....	.....	400 00	10 00	266 44	133 56	
.....	.....	800 00	40 15	258 39	541 61	
.....	.....	**19,405 00**	**1,570 34**	**9,894 48**	**9,510 52**	
.....	.....	14,370 00	1,116 42	7,839 58	6,530 42	
.....	.....	4,260 00	418 44	1,614 06	2,645 94	
.....	.....	475 00	17 00	301 98	173 02	
.....	.....	300 00	18 48	138 86	161 14	
$72,878 71	**$72,878 71**	**$32,392,214 69**	**$2,975,655 70**	**$15,924,792 11**	**$16,467,422 58**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$98,804 55	.....	$32,186,338 49
Registry of Deeds	.....	.....	.....	74,532 42
Personal service	.....	.....	.....	70,207 42
Service other than personal	.....	.....	.....	1,075 00
Equipment	.....	.....	.....	1,450 00
Supplies	.....	.....	.....	1,800 00
Index Commissioners	.....	.....	.....	11,831 00
Service other than personal	.....	.....	.....	11,591 00
Supplies	.....	.....	.....	240 00
Insanity Cases	.....	.....	.....	24,050 00
Service other than personal	.....	.....	.....	24,000 00
Supplies	.....	.....	.....	50 00
Land Court	.....	.....	.....	2,860 00
Service other than personal	.....	.....	.....	1,700 00
Equipment	.....	.....	.....	60 00
Supplies	.....	.....	.....	1,100 00
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	17,949 78
Personal service	.....	.....	.....	13,303 78
Service other than personal	.....	.....	.....	3,496 00
Equipment	.....	.....	.....	325 00
Supplies	.....	.....	.....	810 00
Materials	.....	.....	.....	15 00
Medical Examiner Service, Southern Division,	.....	.....	.....	11,607 14
Personal service	.....	.....	.....	7,033 64
Service other than personal	.....	.....	.....	2,391 50
Equipment	.....	.....	.....	1,757 00
Supplies	.....	.....	.....	425 00
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,406 00
Personal service	.....	.....	.....	876 00
Service other than personal	.....	.....	.....	500 00
Supplies	.....	.....	.....	30 00
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,644 00
Personal service	.....	.....	.....	666 00
Service other than personal	.....	.....	.....	938 00
Supplies	.....	.....	.....	40 00
Carried forward	$107,071 65	$98,804 55	.....	$32,332,218 83

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued
$72,878 71	**$72,878 71**	**$32,392,214 69**	**$2,975,655 70**	**$15,924,792 11**	**$16,467,422 58**	
.....	.....	**74,532 42**	**6,215 45**	**40,758 55**	**33,773 87**	
.....	.....	70,207 42	5,385 54	38,434 03	31,773 39	
.....	.....	1,075 00	95 81	438 96	636 04	
.....	.....	1,450 00	550 55	1,222 15	227 85	
.....	.....	1,800 00	183 55	663 41	1,136 59	
.....	.....	**11,831 00**	**873 67**	**6,424 62**	**5,406 38**	
.....	.....	11,591 00	873 67	6,413 47	5,177 53	
.....	.....	240 00	.....	11 15	228 85	
.....	.....	**24,050 00**	**1,627 96**	**10,580 57**	**13,469 43**	
.....	.....	24,000 00	1,627 96	10,580 57	13,419 43	
.....	.....	50 00	.....	.....	50 00	
.....	.....	**2,860 00**	**138 29**	**1,339 95**	**1,520 05**	
.....	.....	1,700 00	64 68	687 42	1,012 58	
.....	.....	60 00	.....	11 20	48 80	
.....	.....	1,100 00	73 61	641 33	458 67	
.....	.....	**17,949 78**	**1,299 94**	**10,570 91**	**7,378 87**	
.....	.....	13,303 78	1,094 94	7,793 60	5,510 18	
.....	.....	3,496 00	166 13	2,106 18	1,389 82	
.....	.....	325 00	.....	139 73	185 27	
.....	.....	810 00	38 87	529 60	280 40	
.....	.....	15 00	.....	1 80	13 20	
.....	.....	**11,607 14**	**857 74**	**7,245 12**	**4,362 02**	
.....	.....	7,033 64	598 71	4,055 21	2,978 43	
.....	.....	2,391 50	180 17	1,357 62	1,033 88	
.....	.....	1,757 00	53 27	1,530 95	226 05	
.....	.....	425 00	25 59	301 34	123 66	
.....	.....	**1,406 00**	**131 00**	**822 75**	**583 25**	
.....	.....	876 00	80 00	536 25	339 75	
.....	.....	500 00	51 00	279 30	220 70	
.....	.....	30 00	.....	7 20	22 80	
.....	.....	**1,644 00**	**77 40**	**483 47**	**1,160 53**	
.....	.....	666 00	55 50	388 50	277 50	
.....	.....	938 00	19 20	78 87	859 13	
.....	.....	40 00	2 70	16 10	23 90	
$72,878 71	**$72,878 71**	**$32,538,095 03**	**$2,986,877 15**	**$16,003,018 05**	**$16,535,076 98**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$98,804 55	.....	$32,332,218 83
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	980 00
Personal service	.....	.....	.....	880 00
Supplies	.....	.....	.....	100 00
Collecting Department	.....	.....	.....	770 00
Personal service	.....	.....	.....	770 00
Sheriff	.....	.....	.....	3,000 00
Personal service	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	5,300 00
Personal service	.....	.....	.....	5,200 00
Service other than personal	.....	.....	.....	50 00
Supplies	.....	.....	.....	50 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	32,949 00
Serial Loans	.....	.....	.....	41,666 69
Interest	.....	.....	.....	107,618 33
Penal Institutions Department:				
House of Correction	.....	.....	.....	257,639 76
Personal service	.....	.....	.....	101,118 26
Service other than personal	.....	.....	.....	7,309 00
Equipment	.....	.....	.....	5,010 00
Supplies	.....	.....	.....	119,100 00
Materials	.....	.....	.....	16,815 00
Special items	.....	.....	.....	8,287 50
Office Expenses	.....	.....	.....	19,263 60
Personal service	.....	.....	.....	18,198 60
Service other than personal	.....	.....	.....	660 00
Supplies	.....	.....	.....	405 00
Granite Avenue Bridge	.....	.....	.....	2,333 49
Personal service	.....	.....	.....	1,846 49
Service other than personal	.....	.....	.....	329 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	78 00
Materials	.....	.....	.....	65 00
	$107,071 65	$98,804 55	.....	$32,803,739 70

Appropriations.—*Concluded.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$72,878 71	$72,878 71	$32,538,095 03	$2,986,877 15	$16,003,018 05	$16,535,076 98	
.....	.....	**980 00**	**74 00**	**514 00**	**466 00**	
.....	.....	880 00	74 00	514 00	366 00	
.....	.....	100 00	.....	.....	100 00	
.....	.....	**770 00**	**63 83**	**448 83**	**321 17**	
.....	.....	770 00	63 83	448 83	321 17	
.....	.....	**3,000 00**	**250 00**	**1,750 00**	**1,250 00**	
.....	.....	3,000 00	250 00	1,750 00	1,250 00	
.....	.....	**5,300 00**	**437 42**	**3,052 50**	**2,247 50**	
.....	.....	5,200 00	433 00	3,023 56	2,176 44	
.....	.....	50 00	4 42	28 94	21 06	
.....	.....	50 00	.....	.....	50 00	
.....	.....	**32,949 00**	.....	.....	**32,949 00**	
.....	.....	**41,666 69**	.....	**8,000 00**	**33,666 69**	
.....	.....	**107,618 33**	**11,310 00**	**52,156 67**	**55,461 66**	
.....	.....	**257,639 76**	**20,040 70**	**141,679 69**	**115,960 07**	
.....	.....	101,118 26	7,156 59	46,234 54	54,883 72	
.....	.....	7,309 00	228 15	2,867 10	4,441 90	
.....	.....	5,010 00	679 39	3,096 88	1,913 12	
.....	.....	119,100 00	10,527 49	74,984 76	44,115 24	
.....	.....	16,815 00	787 83	9,766 91	7,048 09	
.....	.....	8,287 50	661 25	4,729 50	3,558 00	
.....	.....	**19,263 60**	**1,596 95**	**9,121 52**	**10,142 08**	
.....	.....	18,198 60	1,430 66	8,478 37	9,720 23	
.....	.....	660 00	166 29	453 03	206 97	
.....	.....	405 00	.....	190 12	214 88	
.....	.....	**2,333 49**	**149 58**	**884 12**	**1,449 37**	
.....	.....	1,846 49	149 58	868 59	977 90	
.....	.....	329 00	.....	3 53	325 47	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	12 00	66 00	
.....	.....	65 00	.....	.....	65 00	
$72,878 71	$72,878 71	$33,009,615 90	$3,020,799 63	$16,220,625 38	$16,788,990 52	

LOAN, REVENUE AND

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
City Loans, Redemption of	$108,263 96	*$2,120,770 78	.....	$1,350,708 06
Payments to date:				
Redemption of city debt proper, $2,591,300 00				
Redemption of Hyde Park town debt 13,000 00				
Redemption of water debt 160,000 00				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of	.....	741 05	.....	.....
Consumptives' Hospital Department:				
New Buildings	403 86	.....	.....	.....
Damages by Dogs, etc.	.....	984 40	.....	.....
Fire Department:				
Engine House, East Boston	1,972 49	.....	.....	.....
Fire House, Winthrop Street, Charlestown	1,032 29	.....	.....	.....
Fire Quarters, Readville	5,277 73	.....	.....	.....
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Fuel supplies, etc.	131,364 30	109,516 06	.....	.....
Hospital Department:				
South Department, New Buildings, etc.	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
Surgical, Operating and Ward Buildings, City Hospital	.....	.....	.....	.....
Ward Buildings E and A	2,679 37	.....	.....	.....
West Department	20,010 24	.....	.....	.....
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	11,433 57	.....	.....	.....
Children's Institutions Department:				
New Building, Rainsford Island	.....	.....	$75,000 00	.....
Carried forward	$313,735 70	$2,232,012 29	$75,000 00	$1,350,708 06

* Includes $16,000 Water Income to pay Hyde Park Water Debt.

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$3,579,742 80	.....	$2,780,300 00	$799,442 80	
.....	.....	741 05	$209 12	2,692 76	($1,951.71 to be provided for.)	
.....	.....	403 86	.....	.....	403 86	
.....	.....	984 40	.....	984 40		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	.....	1,032 29	.....	.....	1,032 29	
.....	.....	5,277 73	.....	4,878 31	399 42	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	240,880 36	6 00	21,801 74	219,078 62	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	.....	.....	3,318 82	($3,318.82 to be provided for.)	
.....	.....	2,679 37	.....	1,619 04	1,060 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	11,433 57	.....	8,228 65	3,204 92	
.....	.....	75,000 00	.....	.....	75,000 00	
.....	.....	$3,971,456 05	$215 12	$2,823,823 72	$1,152,902 86	

Loan, Revenue and Special

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$313,735 70	$2,232,012 29	$75,000 00	$1,350,708 06
Library Department:				
Central Library Building, Addition, etc.	21,080 28			
Mayor:				
Soldiers, Sailors and Marines, Employment for,	10,000 00			
Park and Recreation Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground				
Bath House, Orient Heights	5,000 00			
Boston Common and Public Garden Improvements	13,034 97			
Carolina Avenue Playground	318 96			
Charlestown Playground				
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	7,314 59			
Fens, Improvements	10,593 95			
Franklin Park Building, Improvements, etc.	11,012 92			
Franklin Park, Greeting, etc.	13,813 00			
John Winthrop Playground	882 81			
Marine Park Pier, Repairs	10,240 34			
Mission Hill Playground				
North End Park and Pier	122 55			
Orchard Park, Improvements	10,504 80			
Park and Playground, Allston	27,647 10			
Park, Washington, Poplar, Ashland and South Streets	31,500 00			
Park Roadway Improvements	9,231 06			
Playground, district bounded by Castle, Washington, Dover and Tremont Streets			125,000 00	
Playground, Mattapan				
Playground, Mozart Street				
Playground Purposes:				
Billings Field	5,815 90			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	79,730 24			
Marcella Street Playground	1,895 12			
Mystic Playground, Charlestown	517 70			
Carried forward	$587,241 37	$2,232,012 29	$200,000 00	$1,350,708 06

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$3,971,456 05	$215 12	$2,823,823 72	$1,152,902 86	
.....	.....	21,080 28	591 07	1,274 83	19,805 45	
.....	.....	10,000 00	.....	5,052 04	4,947 96	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	.....	.....	.....	.....	$55,000 00
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	13,034 97	509 40	6,978 66	6,056 31	
.....	.....	318 96	.....	268 41	50 55	56,000 00
.....	.....	.....	.....	.....	.....	22,000 00
.....	.....	7,314 59	676 50	5,979 33	1,335 26	
.....	.....	10,593 95	1,929 00	5,274 54	5,319 41	
.....	.....	11,012 92	.....	5,424 92	5,588 00	
.....	.....	13,813 00	.....	4,536 21	9,276 79	
.....	.....	882 81	.....	.....	882 81	
.....	.....	10,240 34	3,919 56	8,114 81	2,125 53	
.....	.....	.....	.....	.....	.....	8,000 00
.....	.....	122 55	.....	75 00	47 55	
.....	.....	10,504 80	.....	.....	10,504 80	
.....	.....	27,647 10	.....	5 25	27,641 85	
.....	.....	31,500 00	.....	.....	31,500 00	
.....	.....	9,231 06	.....	.....	9,231 06	
.....	.....	125,000 00	.....	.....	125,000 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	.....	.....	.....	.....	28,000 00
.....	.....	5,815 90	1,673 65	2,338 98	3,476 92	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	.....	.....	79,730 24	
.....	.....	1,895 12	.....	.....	1,895 12	
.....	.....	517 70	200 00	200 00	317 70	7,500 00
.....	.....	$4,369,961 72	$9,714 30	$2,869,346 70	$1,505,885 55	$201,500 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$587,241 37	$2,232,012 29	$200,000 00	$1,350,708 06
Norfolk Street Playground, Dorchester	350 92			
Roslindale Playground	5,999 06			
Smith's Pond Playground	19,408 24			
Tenean Beach Playground	59,183 52			
Playground Purposes:				
Tyler Street Playground, City Proper	1,677 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	6,556 80			
Portsmouth Street Playground, Locker Building and Shower Baths			25,000 00	
Public Park, North End	18,248 10			
Replanting on Parkways	8,009 80			
Ripley Playground, Dorchester	27,000 00			
Ronan Park				
Savin Hill Playground and Beach	35,470 81			
Strandway and Old Harbor Improvement	98,288 41			
Tree Planting and other work, Boston Common,	2,184 73			
Winthrop Square, Charlestown, Improvements,				
Zoological Garden, Improvements				
Printing Department*	37,199 72	104,524 97		
Public Buildings Department:				
Courthouse, Forest Hills	8,456 42		115,000 00	
Faneuil Hall Building	66,607 94			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park				
Municipal Building, Ward 7				
Municipal Building, Ward 12	104,358 05		100,000 00	
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2 Site	10,000 00			
Quincy Market Building	48,500 00			
Carried forward	$1,187,169 22	$2,336,537 26	$440,000 00	$1,350,708 06

* See page 46.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$4,369,961 72	$9,714 30	$2,869,346 70	$1,505,885 55	$201,500 00
.....	.....	350 92	.....	.....	350 92	
.....	.....	5,999 06	.....	4,044 99	1,954 07	
.....	.....	19,408 24	.....	2,680 45	16,727 79	
.....	.....	59,183 52	8,839 23	29,640 00	29,543 52	
.....	.....	1,677 95	.....	164 79	1,513 16	
.....	.....	1,019 24	.....	284 20	735 04	
.....	.....	6,556 80	998 75	998 75	5,558 05	12,000 00
.....	.....	25,000 00	.....	.....	25,000 00	
.....	.....	18,248 10	.....	17,228 37	1,019 73	
.....	.....	8,009 80	.....	3,584 60	4,425 20	
.....	.....	27,000 00	60 00	6,128 25	20,871 75	
.....	.....	.....	.....	1,600 00	($1,600.00 to be provided for.)	
.....	.....	35,470 81	5,766 50	11,951 29	23,519 52	
.....	.....	98,288 41	.....	98,287 95	46	
.....	.....	2,184 73	.....	2,184 73		
$14,000 00	.....	14,000 00	.....	16 20	13,983 80	
70,000 00	.....	70,000 00	88 86	88 86	69,911 14	
.....	.....	141,724 69	19,145 95	134,609 29	7,115 40	
.....	.....	123,456 42	.....	6,913 00	116,543 42	
.....	.....	66,607 94	.....	817 32	65,790 62	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	.....	.....	.....	.....	5,000 00
.....	.....	.....	.....	250 00	($250.00 to be provided for.)	
.....	.....	204,358 05	.....	.....	204,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	.....	48,500 00	
$84,000 00	.....	$5,398,414 54	$44,613 59	$3,190,819 74	$2,214,715 33	$218,500 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$1,187,169 22	$2,336,537 26	$440,000 00	$1,350,708 06
Public Works Department:				
Bridges, Repairs, etc	228,019 25	11,895 39		54,500 00
Brookline Avenue Bridge	12,502 31			
Chelsea Bridge South	18,797 39			
Ferry Boats, Repairs, etc	27,280 67			35,000 00
Granolithic Sidewalks	7,089 09			25,000 00
Reconstructing and Repairing Streets by Contract	1,043,767 47			752,499 70
Street Improvements	26,209 81			250,000 00
Separate Systems of Drainage	1,276 32			
Sewerage Works	161,967 57		1,000,000 00	
High Pressure Fire Service	179,700 24			
Water Service		*1,798,328 04		
Service Mains and Relaying Mains	3,487 83			
Rapid Transit:				
Rapid Transit	6,380 88			
Rapid Transit Interest and Sinking Fund	11,792 54	886,400 19		61,383 0
Boston Tunnel and Subway	72,549 48			
Boylston Street Subway	69,179 51		125,000 00	
Cambridge Connection	12,749 20			
Dorchester Tunnel	137,507 41	60,885 57		
East Boston Tunnel Extension	207,422 78			
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,266,159 67			987,310
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	387,248 83		950,000 00	
Payments to date:				
Street Construction $191,282 59				
Street Commissioners 11,392 67				
Land Damages 79,023 64				
Refunds, Pleasant Street 6,827 67				
Carried forward	$5,373,808 76	$5,094,046 45	$2,515,000 00	$3,516,40

* Income to the amount of $16,000, credited to City Loans, Redemption of, to pay Hyde Park Water debt, $30,544.96 credited to Collecting Department, Water Division.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$84,000 00	.....	$5,398,414 54	$44,613 59	$3,190,819 74	$2,214,715 33	$218,500 00
.....	.....	294,414 64	8,624 06	127,436 65	166,977 99	
.....	.....	12,502 31	.....	6,974 42	5,527 89	
.....	.....	18,797 39	345 81	2,458 15	16,339 24	
.....	.....	62,280 67	.....	14,887 10	47,393 57	
.....	.....	32,089 09	3,420 85	7,994 27	24,094 82	
.....	.....	1,796,267 17	184,201 77	608,551 24	1,187,715 93	
.....	.....	276,209 81	15,477 97	54,503 52	221,706 29	
.....	.....	1,276 32	1,262 10	1,262 10	14 22	
.....	.....	1,161,967 57	99,254 11	357,807 22	804,160 35	
.....	.....	179,700 24	15,484 76	41,723 14	137,977 10	
.....	.....	1,798,328 04	85,410 20	474,993 56	1,323,334 48	
.....	.....	3,487 83	.....	3,487 83		
.....	.....	6,380 88	647 22	1,816 76	4,564 12	51,000 00
.....	.....	959,575 73	462,892 44	890,646 60	68,929 13	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	194,179 51	10,063 97	184,213 00	9,966 51	
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	198,392 98	9,725 90	128,786 24	69,606 74	
.....	.....	207,422 78	.....	1,836 60	205,586 18	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	2,253,469 98	41,492 12	169,711 61	2,083,758 37	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	1,337,248 83	.....	288,526 57	1,048,722 26	
.....	.....	.....	62,114 81			
.....	.....	.....	1,334 43			
.....	.....	.....	1,235 00			
.....	.....	.....	156 09			
84,000 00	.....	$16,583,256 28	$1,047,757 20	$6,558,436 32	$10,031,940 49	$269,500 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$5,373,808 76	$5,094,046 45	$2,515,000 00	$3,516,401
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	78,297 59			
Chelsea Street, Charlestown, Widening	43,725 18			
Hyde Park Avenue Widening	58,181 07			
Norfolk Street, Dorchester, Widening	846 85			
Charles Street, between Spring and Hamilton Streets	5,057 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85			
Norfolk Street Widening	1,058 45			
Pleasant Street Widening	16,000 00			
Washington Street, from Warrenton Street to Pleasant Street	12,572 00			
Temporary Loan			7,500,000 00	
County of Suffolk:				
Social Law Library				1,000
Suffolk County Jail, Hospital			132,500 00	
Sheriff's House				
Jail, Shower Baths, etc	468 93			
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,756 32	1,071 52		
Power and Heating Plant, Deer Island	40,789 21			
Granite Avenue Bridge Construction	284 95			
	$5,642,832 34	$5,095,117 97	$10,147,500 00	$3,517,40
Less to be provided for				

ppropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$84,000 00	.....	$16,583,256 28	$1,047,757 20	$6,558,436 32	$10,031,940 49	$269,500 00
.....	.....	78,297 59	3,048 80	37,386 90	40,910 69	
.....	.....	43,725 18	.....	43,725 18		
.....	.....	58,181 07	21 00	168 64	58,012 43	
.....	.....	846 85	.....	775 93	70 92	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	7,500,000 00	.....	.....	7,500,000 00	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	132,500 00	.....	.....	132,500 00	
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	9,827 84	142 79	1,980 18	7,847 66	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
4,000 00	.....	$24,486,851 38	$1,050,969 79	$6,642,473 15	$17,851,498 76	$287,000 00
.....	.....	.....	.....	.....	7,120 53	
					$17,844,378 23	

TRUST FUNDS, ETC.

	Balances from 1918–19.	Revenue received during 1919–20.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,177 06	$151 09
Cemetery Trust Funds, Income	.....	4,558 15
Coppenhagen Fund	1,697 22	100 00
Fitzgerald Firemen's Gold Medal Fund, Income	425 75	15 00
John Foster Trust Fund	463 81	5 68
Franklin Fund	312 10	109 50
Franklin Union	9,879 75	38,801 80
George B. Hyde Bequest	3,355 95	40 00
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	453 73	6 79
"The Thorndike Memorial"	.....	200,587 63
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	482 63	48 5
Ellen C. Johnson Bequest	1,981 62	52 5
Library Department:		
Trust Funds Income	46,185 02	11,464 0
James L. Whitney Bibliographic Account	1,760 61	350 0
The Children's Fund, Income	.....	5,832 0
George F. Parkman Fund, Income	53,357 53	99,935 7
Phillips Street Fund, Income	3,396 56	350 0
Police Charitable Fund, Income	2,340 17	3,884 0
Randidge Trust Fund, Income	1,228 63	1,007 4
School Committee:		
Bowdoin Dorchester School Fund, Income	504 09	90
Eastburn School Fund, Income	4,857 10	217
Franklin Medal Fund, Income	284 95	17
Gibson School Fund, Income	4,305 99	1,503
Horace Mann School Fund, Income	273 29	153
Peter P. F. Degrand School Fund, Income	1,507 59	587
Teachers' Waterston Fund, Income	796 50	72
	$150,150 34	$369,94

TRUST FUNDS, ETC.

Transfers to	Transfers from	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.
.....	.....	$10,328 15	.....	$277 66	$10,050 49
.....	.....	4,558 15	$1,262 13	3,785 76	772 39
.....	.....	1,797 22	.....	.....	1,797 22
.....	.....	440 75	.....	.....	440 75
.....	.....	469 49	.....	.....	469 49
.....	.....	421 60	.....	.....	421 60
.....	.....	48,681 61	7,236 79	48,501 04	180 57
.....	.....	3,395 95	.....	.....	3,395 95
.....	.....	117 24	.....	.....	117 24
.....	.....	460 52	.....	.....	460 52
.....	.....	200,587 68	4,686 00	4,686 00	195,901 68
.....	.....	5 45	.....	.....	5 45
.....	.....	531 13	.....	59 38	471 75
.....	.....	2,034 12	.....	.....	2,034 12
.....	.....	57,649 63	1,032 54	13,866 21	43,783 42
.....	.....	2,110 61	.....	.....	2,110 61
.....	.....	5,832 08	.....	3,782 87	2,049 21
.....	$84,000 00	69,293 31	.....	.....	69,293 31
.....	.....	3,746 56	.....	422 00	3,324 56
.....	.....	6,224 18	670 00	4,640 00	1,584 18
.....	.....	2,236 13	.....	.....	2,236 13
.....	.....	594 09	18 49	35 47	558 62
.....	.....	5,074 60	.....	200 00	4,874 60
.....	.....	302 45	59 88	59 88	242 57
.....	.....	5,809 04	363 82	1,504 66	4,304 38
.....	.....	426 79	45 32	325 37	101 42
.....	.....	2,094 72	.....	.....	2,094 72
.....	.....	868 50	.....	.....	868 50
.....	$84,000 00	$436,091 75	$15,374 97	$82,146 30	$353,945 45

REFUNDS, ETC.

OBJECTS.	Balances from 1918–19.	Revenue received during 1919–20.
Duplicates and Overpayments	$56,838 98	$7,645 48
Gypsy and Brown-tail Moth Assessments	.....	54 99
Highways, Making of, Street Construction Assessments	.....	98 52
Liquor Licenses	.....	108 64
Refunded Ashes and Garbage Tickets	.....	2 97
Refunded Taxes	.....	17,460 96
Refunded Wire Department Permit	.....	1 00
Residue from Tax Sales, etc.	8,817 07	.....
Sewerage Works, Assessments	.....	66 14
Tax Titles	158 02	.....
	$65,814 07	$25,438 70

RECAPITULATION.

	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Regular Department Appropriations	$107,071 65	$98,804 55	.....	$32,803,739 7
Loan, Revenue and Special Appropriations	5,642,832 34	5,095,117 97	$10,147,500 00	3,517,401 4
Trust Funds, etc.	150,150 34	369,941 41	.....	.....
Refunds, etc.	65,814 07	25,438 70	.....	.....
	$5,965,868 40	$5,589,302 63	$10,147,500 00	$36,321,140
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures, 1919–20.	Balances Unexpended.
.....	.....	$64,484 46	$638 51	$6,166 44	$58,318 02
.....	.....	54 99	.....	54 99	
.....	.....	98 52	.....	98 52	
.....	.....	108 64	.....	108 64	
.....	.....	2 97	2 97	2 97	
.....	.....	17,460 96	304 49	17,460 96	
.....	.....	1 00	1 00	1 00	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	66 14	.....	66 14	
.....	.....	158 02	.....	.....	158 02
.....	.....	$91,252 77	$946 97	$23,959 66	$67,293 11

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$72,878 71	$72,878 71	$33,009,615 90	$3,020,799 63	$16,220,625 38	$16,788,990 52	
84,000 00	.....	24,486,851 38	1,050,969 79	6,642,473 15	17,851,498 76	$287,000 00
.....	$84,000 00	436,091 75	15,374 97	82,146 30	353,945 45	
.....	.....	91,252 77	946 97	23,959 66	67,293 11	
$156,878 71	$156,878 71	$58,023,811 80	$4,088,091 36	$22,969,204 49	$35,061,727 84	$287,000 00
.....					7,120 53	
					$35,054,607 31	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	$2,301 35	.....	.....	$2,301 35	$184 12	$1,058 54	$1,242 81
Service other than personal	7,945 00	.....	.....	7,945 00	25 00	1,614 96	6,330 04
Supplies	35 00	.....	.....	35 00	.....	19 26	15 74
	$10,281 35	.....	.....	$10,281 35	$209 12	$2,692 76	$7,588 59

PRINTING DEPARTMENT.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	$151,666 00	.....	.....	$151,666 00	$10,099 62	$59,894 63	$91,771 37
Service other than personal	71,600 00	.....	.....	71,600 00	4,398 84	36,134 93	35,465 07
Equipment	12,160 00	.....	.....	12,160 00	35 19	1,729 85	10,430 15
Supplies	2,205 00	.....	.....	2,205 00	104 48	961 06	1,243 94
Materials	29,000 00	.....	.....	29,000 00	2,414 50	22,793 49	6,206 51
Incidental expenditures	18,000 00	.....	.....	18,000 00	2,093 32	13,095 33	4,904 67
	$284,631 00	.....	.....	$284,631 00	$19,145 95	$134,609 29	$150,021 71

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1919–20.	Balances Unexpended.
Current Expenses:							
Personal service	$616,094 48	.....	.....	$616,094 48	$46,797 44	$285,748 64	$330,345 84
Service other than personal	62,938 00	.....	.....	62,938 00	3,401 46	16,482 32	46,455 68
Equipment	54,465 00	.....	.....	54,465 00	608 72	4,889 02	49,575 98
Supplies	31,825 00	.....	.....	31,825 00	1,414 48	13,921 46	17,902 54
Materials	203,400 00	.....	.....	203,400 00	18,607 24	46,496 94	156,903 06
Special items	193,500 00	.....	.....	193,500 00	11,913 01	74,719 79	118,780 21
	$1,162,222 48	.....	.....	$1,162,222 48	$82,742 35	$442,258 17	$719,964 31
Interest	77,878 00	.....	.....	77,878 00	2,592 50	32,477 26	45,400 74
	$1,240,100 48	.....	.....	$1,240,100 48	$85,334 85	$474,735 43	$765,365 05
Refunded Rates	.....	.....	.....	.....	75 35	258 13	
					$85,410 20	$474,993 56	

TRANSFERS OF APPROPRIATIONS, 1919–20.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

City Council Orders.	School Committee Order.	From the Appropriation for	To the Appropriation for	Amounts	Totals.
June 10, 1919	.....	Wire Department	Fire Department	.....	$52,878 71
	July 19, 1919	Schoolhouse Department	School Committee	.....	20,000 00
					$72,878 71

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriation.	Amounts.	
May 28, 1919	Winthrop Square, Charlestown, Improvements	$14,000 00	
June 24, 1919	Zoological Garden, Improvements	70,000 00	$84,000 00
			$156,878 71

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1919			$127,124,217 69
Add funded debt issued in 1919–20:			
City debt		$2,390,000 00	
County debt		132,500 00	
Rapid transit debt		125,000 00	
			2,647,500 00
			$129,771,717 69
Deduct funded debt paid in 1919–20:			
City debt		$2,591,300 00	
Hyde Park debt		13,000 00	
Cochituate Water debt		160,000 00	
Hyde Park Water debt		16,000 00	
County debt		8,000 00	
			2,788,300 00
Gross funded debt July 31, 1919			* $126,983,417 69
Sinking Funds January 31, 1919		$43,068,184 85	
Receipts during 1919–20		1,122,509 22	
		$44,190,694 07	
Payments during 1919–20		2,079,235 66	
		$42,111,458 41	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$870,633 80		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	657,626 90		
	$1,576,084 92		
Premium on loans	26,192 80		
		1,602,277 72	
Total redemption means July 31, 1919			43,713,736 13
Net funded debt July 31, 1919			$83,269,681 56

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$86,407,801 00	$35,724,747 91	$50,683,053 09
County debt	* 3,067,166 69	1,493,026 76	1,574,139 93
Water debt	1,483,750 00	1,169,873 23	313,876 77
	$90,958,717 69	$38,387,647 90	$52,571,069 79
Rapid transit debt	36,024,700 00	5,326,088 23	30,698,611 77
	$126,983,417 69	$43,713,736 13	$83,269,681 56

* Includes $392,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1919.....	$86,622,101 00	$2,942,666 69	$1,659,750 00	$35,899,700 00	$127,124,217 69
July 31, 1919.....	86,407,801 00	3,067,166 69	1,483,750 00	36,024,700 00	126,983,417 69
Decrease.....	$214,300 00	*$124,500 00	$176,000 00	*$125,000 00	$140,800 00

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
July 31, 1919.....	$50,683,053 09	$1,574,139 93	$313,876 77	$30,698,611 77	$83,269,681 56
January 31, 1919.....	49,778,039 21	1,474,749 59	352,000 00	30,862,113 95	82,466,902 75
Increase.....	$905,013 88	$99,390 34	* $38,123 23	*$163,502 18	$802,778 81

* Decrease.

CITY AND COUNTY FUNDED DEBT.

July 31, 1919.

Total Funded Debt, City and County			*$126,983,417 69
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$34,311,800 00	
Water debt		1,483,750 00	
County debt		2,613,666 69	
Rapid Transit debt		36,024,700 00	
			74,433,916 69
Funded debt within the debt limit			$52,549,501 00
Offsets to funded debt:			
Sinking Funds		$42,111,458 41	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds .	$19,098,631 29		
Water Sinking Fund,	1,169,873 23		
County Sinking Fund,	1,493,026 76		
Rapid Transit Sinking Funds . .	5,326,088 23		
		27,087,619 51	
Sinking Funds for debt within the debt limit		$15,023,838 90	
Premium on loans within the debt limit,		26,192 80	
Offsets to funded debt within the debt limit . .			15,050,031 70
Net indebtedness within the debt limit			$37,499,469 30

* Includes $392,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

July 31, 1919.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 27, 1919,		$3,950,785 62
Less loans authorized since (inside debt limit):		
March 27, 1919, Highways, Making of	$800,000 00	
March 27, 1919, Sewerage Works	1,000,000 00	
April 9, 1919, Playground in district bounded by Castle, Washington, Dover and Tremont streets	125,000 00	
April 9, 1919, Municipal Building, Hyde Park	5,000 00	
June 24, 1919, Municipal Building, Old Ward 12	100,000 00	
June 24, 1919, New Building, Rainsford Island	75,000 00	
June 24, 1919, Portsmouth Street Playground, Locker Building and Shower Baths	25,000 00	
July 22, 1919, Adams Street, Dorchester, Playground	55,000 00	
July 22, 1919, Carolina Avenue Playground	56,000 00	
July 22, 1919, Mission Hill Playground	8,000 00	
July 22, 1919, Playground, Mozart street	28,000 00	
July 22, 1919, Playground, Saratoga and Bennington streets	12,000 00	
July 22, 1919, Charlestown Playground	22,000 00	
July 22, 1919, Mystic Playground, Charlestown	7,500 00	
		2,318,500 00
Debt incurring power July 31, 1919		$1,632,285 62

LOANS AUTHORIZED, BUT NOT ISSUED.

July 31, 1919.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918....	Sheriff's House.....	17,500 00	
April 9, 1919.....	Municipal Building, Hyde Park....	5,000 00	
July 22, 1919....	Adams Street, Dorchester, Playground.	55,000 00	
July 22, 1919....	Carolina Avenue Playground.....	56,000 00	
July 22, 1919....	Charlestown Playground.....	22,000 00	
July 22, 1919....	Mission Hill Playground.....	8,000 00	
July 22, 1919....	Mystic Playground, Charlestown...	7,500 00	
July 22, 1919....	Playground, Mozart Street.....	28,000 00	
July 22, 1919....	Playground, Saratoga and Bennington Streets	12,000 00	
	Inside debt limit... $236,000 00 Outside debt limit.. 51,000 00 $287,000 00	$236,000 00	$51,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,725,000.
* No limit to amount. Borrowed to date $10,738,000.
†† No limit to amount. Borrowed to date $2,450,000.

STATE PRINTERS WRIGHT & POTTER PRINTING CO. STATE PRINTERS 21

[DOCUMENT 100 — 1919.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1919-1920.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, September 2, 1919.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1919–20, as shown in the books in his office September 2, 1919, including the September draft, being eight months' drafts, exhibiting the original appropriations, the balances brought forward from 1918–19, the amounts drawn September 2, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power August 31, 1919.

The September draft comprises special payments and weekly pay rolls during the month of August and pay rolls and bills payable September 2, 1919.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTMENT

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Art Department				$625 00
Personal service				400 00
Service other than personal				175 00
Supplies				50 00
Assessing Department				183,121 3
Personal service				169,579 82
Service other than personal				5,600 00
Equipment				461 56
Supplies				6,800 00
Special items				680 00
Auditing Department				53,847 70
Personal service				46,662 70
Service other than personal				5,385 00
Supplies				1,800 00
Budget Department				6,613 40
Personal service				6,413 40
Supplies				200 00
Building Department:				
Department expenses				166,210 32
Personal service				157,204 32
Service other than personal				5,341 00
Equipment				640 00
Supplies				3,025 00
Board of Examiners				2,825 00
Personal service				2,700 00
Service other than personal				25 00
Supplies				100 00
Board of Appeal				3,753 33
Personal service				3,658 33
Service other than personal				35 00
Supplies				60 00
Cemetery Department				118,148 5
Personal service				93,229 41
Service other than personal				11,004 50
Equipment				2,824 60
Carried forward				$535,144 64

PPROPRIATIONS.

ransfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued
.....	.....	**$625 00**	.....	**$292 62**	**$332 38**	
.....	.....	400 00	.....	200 00	200 00	
.....	.....	175 00	.....	71 80	103 20	
.....	.....	50 00	.....	20 82	29 18	
.....	.....	**183,121 38**	**11,924 78**	**124,637 75**	**58,483 63**	
.....	.....	169,579 82	9,477 35	114,595 31	54,984 51	
.....	.....	5,600 00	2,207 12	4,479 02	1,120 98	
.....	.....	461 56	117 25	169 75	291 81	
.....	.....	6,800 00	123 06	4,713 67	2,086 33	
.....	.....	680 00	.....	680 00		
.....	.....	**53,847 70**	**4,290 02**	**31,034 27**	**22,813 43**	
.....	.....	46,662 70	4,085 35	28,068 73	18,593 97	
.....	.....	5,385 00	152 85	2,377 15	3,007 85	
.....	.....	1,800 00	51 82	588 39	1,211 61	
.....	.....	**6,613 40**	**570 40**	**4,063 66**	**2,549 74**	
.....	.....	6,413 40	570 40	4,055 54	2,357 86	
.....	.....	200 00	.....	8 12	191 88	
.....	.....	**166,210 32**	**13,716 97**	**89,589 75**	**76,620 57**	
.....	.....	157,204 32	12,699 70	84,705 73	72,498 59	
.....	.....	5,341 00	503 13	2,594 96	2,746 04	
.....	.....	640 00	126 12	315 34	324 66	
.....	.....	3,025 00	388 02	1,973 72	1,051 28	
.....	.....	**2,825 00**	**273 84**	**1,913 41**	**911 59**	
.....	.....	2,700 00	250 00	1,850 00	850 00	
.....	.....	25 00	10 70	12 70	12 30	
.....	.....	100 00	13 14	50 71	49 29	
.....	.....	**3,753 33**	**116 24**	**2,132 00**	**1,621 33**	
.....	.....	3,658 33	83 34	2,095 02	1,563 31	
.....	.....	35 00	13 64	13 64	21 36	
.....	.....	60 00	19 26	23 34	36 66	
.....	.....	**118,148 51**	**11,502 47**	**64,797 31**	**53,351 20**	
.....	.....	93,229 41	10,447 50	56,115 43	37,113 98	
.....	.....	11,004 50	451 94	2,202 39	8,802 11	
.....	.....	2,824 60	33 05	583 43	2,241 17	
.....	.....	**$535,144 64**	**$42,394 72**	**$318,460 77**	**$216,683 87**	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward				$535,144 6
Cemetery Department:				
Supplies				7,023 0
Materials				1,067 0
Special items				3,000 0
City Clerk Department				46,821 8
Personal service				42,783 8
Service other than personal				1,488 0
Equipment				450 0
Supplies				1,200 0
Special items				900 0
City Council				31,321 0
Personal service				23,711 0
Service other than personal				2,860 0
Equipment				150 0
Supplies				450 0
Incidental expenditures				4,150 0
City Council Proceedings				6,250 0
Service other than personal				6,250 0
City Debt Requirements:				
Sinking Funds				923,598 0
Interest		$4,060 00		3,465,996 6
City Documents				32,000 0
Service other than personal				32,000 0
City Planning Board				4,474 2
Personal service				3,899 2
Service other than personal				300 0
Equipment				175 0
Supplies				100 0
Collecting Department:				
Department expenses				123,583 7
Personal service				102,895 7
Service other than personal				14,588 0
Supplies				4,200 0
Special items				1,900 0
Carried forward		$4,060 00		$5,169,190 17

propriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued
.....	.....	**$535,144 64**	**$42,394 72**	**$318,460 77**	**$216,683 87**	
.....	.....	7,023 00	306 49	3,974 87	3,048 13	
.....	.....	1,067 00	114 99	599 15	467 85	
.....	.....	3,000 00	148 50	1,322 04	1,677 96	
.....	.....	**46,821 85**	**4,383 47**	**28,071 86**	**18,749 99**	
.....	.....	42,783 85	3,868 55	26,218 14	16,565 71	
.....	.....	1,488 00	.....	353 60	1,134 40	
.....	.....	450 00	378 10	381 70	68 30	
.....	.....	1,200 00	61 82	518 42	681 58	
.....	.....	900 00	75 00	600 00	300 00	
.....	.....	**31,321 07**	**2,208 56**	**18,600 54**	**12,720 53**	
.....	.....	23,711 07	2,008 95	14,463 89	9,247 18	
.....	.....	2,860 00	170 52	1,369 35	1,490 65	
.....	.....	150 00	.....	56 26	93 74	
.....	.....	450 00	29 09	203 11	246 89	
.....	.....	4,150 00	.....	2,507 93	1,642 07	
.....	.....	**6,250 00**	**312 50**	**4,405 02**	**1,844 98**	
.....	.....	6,250 00	312 50	4,405 02	1,844 98	
.....	.....	**923,598 00**	.....	.....	**923,598 00**	
.....	.....	**3,470,056 62**	**220 00**	**1,613,295 34**	**1,856,761 28**	
.....	.....	**32,000 00**	.....	**9,446 79**	**22,553 21**	
.....	.....	32,000 00	.....	9,446 79	22,553 21	
.....	.....	**4,474 28**	**347 60**	**2,587 35**	**1,886 93**	
.....	.....	3,899 28	347 60	2,441 44	1,457 84	
.....	.....	300 00	.....	39 87	260 13	
.....	.....	175 00	.....	49 87	125 13	
.....	.....	100 00	.....	56 17	43 83	
.....	.....	**123,583 71**	**18,622 32**	**72,451 10**	**51,132 61**	
.....	.....	102,895 71	8,937 01	58,795 82	44,099 89	
.....	.....	14,588 00	8,562 32	9,621 76	4,966 24	
.....	.....	4,200 00	964 66	2,766 86	1,433 14	
.....	.....	1,900 00	158 33	1,266 66	633 34	
.....	.....	**$5,173,250 17**	**$68,489 17**	**$2,067,318 77**	**$3,105,931 40**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations 1919–20.
Brought forward	.....	**$4,060 00**	.....	**$5,169,190 17**
Collecting Department:				
Water Division	.....	***30,544 96**	.....	.....
Personal service	.....	27,232 96	.....	.....
Service other than personal	.....	2,212 00	.....	.....
Supplies	.....	1,100 00	.....	.....
Consumptives' Hospital Department	.....	.....	.....	**300,750 00**
Personal service	.....	.....	.....	156,289 40
Service other than personal	.....	.....	.....	18,545 00
Equipment	.....	.....	.....	6,389 00
Supplies	.....	.....	.....	115,090 00
Materials	.....	.....	.....	2,450 00
Special items	.....	.....	.....	186 60
Incidental expenditures	.....	.....	.....	1,800 00
Election Department	.....	.....	.....	**141,368 13**
Personal service	.....	.....	.....	106,087 13
Service other than personal	.....	.....	.....	27,715 00
Equipment	.....	.....	.....	221 00
Supplies	.....	.....	.....	6,480 00
Materials	.....	.....	.....	865 00
Finance Commission	.....	.....	.....	**30,000 00**
Personal service	.....	.....	.....	20,542 00
Service other than personal	.....	.....	.....	8,984 00
Equipment	.....	.....	.....	250 00
Supplies	.....	.....	.....	224 00
Fire Department	**$106,984 10**	.....	.....	**2,686,479 35**
Personal service	.....	.....	.....	1,988,729 35
Service other than personal	.....	.....	.....	112,275 00
Equipment	106,984 10	.....	.....	184,250 00
Supplies	.....	.....	.....	156,595 00
Materials	.....	.....	.....	44,100 00
Special items	.....	.....	.....	200,530 00
Health Department	.....	.....	.....	**370,696 31**
Personal service	.....	.....	.....	265,059 31
Service other than personal	.....	.....	.....	83,737 00
Equipment	.....	.....	.....	5,550 00
Supplies	.....	.....	.....	13,650 00
Materials	.....	.....	.....	200 00
Special items	.....	.....	.....	2,500 00
Carried forward	**$106,984 10**	**$34,604 96**	.....	**$8,698,483 96**

*Appropriated from Water Revenue.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$5,173,250 17**	**$68,489 17**	**$2,067,318 77**	**$3,105,931 40**	
.....	.....	**30,544 96**	**2,543 85**	**16,731 12**	**13,813 84**	
.....	.....	27,232 96	2,469 54	15,887 07	11,345 89	
.....	.....	2,212 00	.....	116 00	2,096 00	
.....	.....	1,100 00	74 31	728 05	371 95	
.....	.....	**300,750 00**	**26,264 46**	**192,767 67**	**107,982 33**	
.....	.....	156,289 40	12,290 59	91,368 03	64,921 37	
.....	.....	18,545 00	1,687 65	11,192 23	7,352 77	
.....	.....	6,389 00	150 58	3,688 89	2,700 11	
.....	.....	115,090 00	12,029 58	83,896 95	31,193 05	
.....	.....	2,450 00	59 59	2,077 86	372 14	
.....	.....	186 60	.....	.....	186 60	
.....	.....	1,800 00	46 47	543 71	1,256 29	
.....	.....	**141,368 13**	**6,525 69**	**43,139 63**	**98,228 50**	
.....	.....	106,087 13	6,079 95	39,304 57	66,782 56	
.....	.....	27,715 00	224 71	2,443 87	25,271 13	
.....	.....	221 00	71 00	119 05	101 95	
.....	.....	6,480 00	134 86	747 26	5,732 74	
.....	.....	865 00	15 17	524 88	340 12	
.....	.....	**30,000 00**	**2,246 98**	**16,475 11**	**13,524 89**	
.....	.....	20,542 00	1,549 49	12,254 70	8,287 30	
.....	.....	8,984 00	657 96	3,856 19	5,127 81	
.....	.....	250 00	29 30	233 30	16 70	
.....	.....	224 00	10 23	130 92	93 80	
$52,878 71	.....	**2,846,342 16**	**261,809 48**	**1,487,884 93**	**1,358,457 23**	
48,616 11	.....	2,037,345 46	203,473 26	1,127,196 38	910,149 08	
1,952 88	.....	114,227 88	9,413 90	54,879 13	59,348 75	
1,011 37	.....	292,245 47	3,820 10	42,711 17	249,534 30	
957 50	.....	157,552 50	22,875 91	112,605 40	44,947 10	
40 85	.....	44,140 85	5,744 93	36,483 05	7,657 80	
300 00	.....	200,830 00	16,481 38	114,009 80	86,820 20	
4,114 81	.....	**374,811 12**	**37,285 40**	**207,507 73**	**167,303 39**	
4,114 81	.....	269,174 12	24,773 73	151,696 20	117,477 92	
.....	.....	83,737 00	10,469 39	41,171 85	42,565 15	
.....	.....	5,550 00	298 32	1,884 16	3,665 84	
.....	.....	13,650 00	1,532 61	11,022 50	2,627 50	
.....	.....	200 00	3 35	67 02	132 98	
.....	.....	2,500 00	208 00	1,666 00	834 00	
56,993 52	.....	**$8,897,066 54**	**$405,165 03**	**$4,031,824 96**	**$4,865,241 58**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations 1919–20.
Brought forward	$106,984 10	$34,604 96	.....	$8,698,483 96
Hospital Department	.....	1,087 00	.....	977,063 00
Personal service	.....	.....	.....	453,300 00
Service other than personal	.....	.....	.....	39,263 00
Equipment	.....	.....	.....	56,650 00
Supplies	.....	1,087 00	.....	402,650 00
Materials	.....	.....	.....	21,200 00
Special items	.....	.....	.....	1,000 00
Incidental expenditures	.....	.....	.....	3,000 00
Infirmary Department:				
Boston Almshouse and Hospital	.....	.....	.....	304,897 48
Personal service	.....	.....	.....	86,829 48
Service other than personal	.....	.....	.....	11,318 00
Equipment	.....	.....	.....	23,175 00
Supplies	.....	.....	.....	173,024 00
Materials	.....	.....	.....	10,551 00
Office expenses	.....	.....	.....	5,745 99
Personal service	.....	.....	.....	5,319 99
Service other than personal	.....	.....	.....	156 00
Equipment	.....	.....	.....	20 00
Supplies	.....	.....	.....	250 00
Steamer "George A. Hibbard"	.....	.....	.....	23,665 08
Personal service	.....	.....	.....	10,050 02
Service other than personal	.....	.....	.....	5,025 00
Equipment	.....	.....	.....	400 00
Supplies	.....	.....	.....	7,375 00
Materials	.....	.....	.....	188 00
Special items	.....	.....	.....	627 06
Children's Institutions Department:				
Placing Out and Office Division	.....	.....	.....	151,295 72
Personal service	.....	.....	.....	16,480 72
Service other than personal	.....	.....	.....	114,187 00
Equipment	.....	.....	.....	17,350 00
Supplies	.....	.....	.....	1,178 00
Materials	.....	.....	.....	1,100 00
Special items	.....	.....	.....	1,000 00
Carried forward	$106,984 10	$35,691 96	.....	$10,161,151 23

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$56,993 52	.....	$8,897,066 54	$405,165 03	$4,031,824 96	$4,865,241 58	
.....	.....	978,150 00	83,476 29	606,501 36	371,648 64	
.....	.....	453,300 00	43,412 58	253,418 25	199,881 75	
.....	.....	39,263 00	2,372 31	19,541 46	19,721 54	
.....	.....	56,650 00	3,295 74	30,620 96	26,029 04	
.....	.....	403,737 00	31,196 85	283,685 74	120,051 26	
.....	.....	21,200 00	2,907 57	15,967 37	5,232 63	
.....	.....	1,000 00	60 00	626 43	373 57	
.....	.....	3,000 00	231 24	2,641 15	358 85	
.....	.....	304,897 48	28,486 22	171,644 95	133,252 53	
.....	.....	86,829 48	7,591 06	45,811 01	41,018 47	
.....	.....	11,318 00	1,048 79	3,528 72	7,789 28	
.....	.....	23,175 00	863 68	11,192 78	11,982 22	
.....	.....	173,024 00	18,387 57	104,284 26	68,739 74	
.....	.....	10,551 00	595 12	6,828 18	3,722 82	
.....	.....	5,745 99	432 34	3,662 07	2,083 92	
.....	.....	5,319 99	389 99	3,380 77	1,939 22	
.....	.....	156 00	20 28	105 89	50 11	
.....	.....	20 00	6 50	9 00	11 00	
.....	.....	250 00	15 57	166 41	83 59	
.....	.....	23,665 08	1,609 77	10,719 89	12,945 19	
.....	.....	10,050 02	943 11	5,684 71	4,365 31	
.....	.....	5,025 00	425 72	4,112 89	912 11	
.....	.....	400 00	54 05	236 40	163 60	
.....	.....	7,375 00	32 24	219 63	7,155 37	
.....	.....	188 00	29 65	170 40	17 60	
.....	.....	627 06	125 00	295 86	331 20	
.....	.....	151,295 72	11,830 49	99,738 74	51,556 98	
.....	.....	16,480 72	1,346 51	8,630 11	7,850 61	
.....	.....	114,187 00	8,696 25	74,672 15	39,514 85	
.....	.....	17,350 00	1,508 21	14,472 15	2,877 85	
.....	.....	1,178 00	24 24	751 48	426 52	
.....	.....	1,100 00	171 94	629 51	470 49	
.....	.....	1,000 00	83 34	583 34	416 66	
$56,993 52	.....	$10,360,820 81	$531,000 14	$4,924,091 97	$5,436,728 84	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$106,984 10	$35,691 96	.....	$10,161,151 23
Children's Institutions Department:				
Suffolk School for Boys	.....	.....	.....	84,155 50
Personal service	.....	.....	.....	24,497 50
Service other than personal	.....	.....	.....	13,385 00
Equipment	.....	.....	.....	4,773 00
Supplies	.....	.....	.....	29,100 00
Materials	.....	.....	.....	3,600 00
Special items	.....	.....	.....	8,800 00
Institutions Registration Department	.....	.....	.....	22,211 02
Personal service	.....	.....	.....	17,018 02
Service other than personal	.....	.....	.....	4,123 00
Equipment	.....	.....	.....	720 00
Supplies	.....	.....	.....	350 00
Steamer "Monitor"	.....	.....	.....	42,189 00
Personal service	.....	.....	.....	20,257 00
Service other than personal	.....	.....	.....	11,997 00
Equipment	.....	.....	.....	550 00
Supplies	.....	.....	.....	9,125 00
Materials	.....	.....	.....	260 00
Law Department	.....	.....	.....	57,596 07
Personal service	.....	.....	.....	55,601 38
Service other than personal	.....	.....	.....	1,040 00
Equipment	.....	.....	.....	340 00
Supplies	.....	.....	.....	410 00
Special items	.....	.....	.....	204 69
Library Department	.....	.....	.....	546,594 45
Personal service	.....	.....	.....	390,000 00
Service other than personal	.....	.....	.....	58,505 00
Equipment	.....	.....	.....	53,854 45
Supplies	.....	.....	.....	35,035 00
Materials	.....	.....	.....	9,200 00
Licensing Board	.....	.....	.....	38,970 82
Personal service	.....	.....	.....	27,647 57
Service other than personal	.....	.....	.....	8,995 00
Equipment	.....	.....	.....	263 25
Supplies	.....	.....	.....	2,065 00
Carried forward	$106,984 10	$35,691 96	.....	$10,952,868 09

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$56,993 52	.....	**$10,360,820 81**	**$531,000 14**	**$4,924,091 97**	**$5,436,728 84**	
.....	.....	**84,155 50**	**8,659 74**	**51,873 25**	**32,282 25**	
.....	.....	24,497 50	2,108 41	15,963 59	8,533 91	
.....	.....	13,385 00	880 28	1,690 93	11,694 07	
.....	.....	4,773 00	180 38	2,509 74	2,263 26	
.....	.....	29,100 00	3,535 60	22,081 34	7,018 66	
.....	.....	3,600 00	108 54	2,847 95	752 05	
.....	.....	8,800 00	1,846 53	6,779 70	2,020 30	
.....	.....	**22,211 02**	**2,032 04**	**13,344 38**	**8,866 64**	
.....	.....	17,018 02	1,634 80	9,824 90	7,193 12	
.....	.....	4,123 00	290 34	2,671 15	1,451 85	
.....	.....	720 00	70 00	627 37	92 63	
.....	.....	350 00	36 90	220 96	129 04	
.....	.....	**42,189 00**	**2,613 97**	**24,518 54**	**17,670 46**	
.....	.....	20,257 00	1,925 75	11,182 35	9,074 65	
.....	.....	11,997 00	651 10	4,777 47	7,219 53	
.....	.....	550 00	4 63	263 64	286 36	
.....	.....	9,125 00	24 25	8,125 74	999 26	
.....	.....	260 00	8 24	169 34	90 66	
.....	.....	**57,596 07**	**4,604 64**	**35,751 95**	**21,844 12**	
.....	.....	55,601 38	4,515 70	34,499 60	21,101 78	
.....	.....	1,040 00	9 00	499 93	540 07	
.....	.....	340 00	36 90	206 10	133 90	
.....	.....	410 00	43 04	341 63	68 37	
.....	.....	204 69	.....	204 69		
.....	.....	**546,594 45**	**47,426 92**	**293,067 20**	**253,527 25**	
.....	.....	390,000 00	37,466 32	223,022 98	166,977 02	
.....	.....	58,505 00	2,769 25	25,089 12	33,415 88	
.....	.....	53,854 45	4,612 07	25,436 11	28,418 34	
.....	.....	35,035 00	2,299 77	13,851 60	21,183 40	
.....	.....	9,200 00	279 51	5,667 39	3,532 61	
.....	.....	**38,970 82**	**3,158 44**	**24,447 87**	**14,522 95**	
.....	.....	27,647 57	2,509 95	17,720 58	9,926 99	
.....	.....	8,995 00	554 72	5,241 12	3,753 88	
.....	.....	263 25	76 25	160 62	102 63	
.....	.....	2,065 00	17 52	1,325 55	739 45	
$56,993 52	.....	**$11,152,537 67**	**$599,495 89**	**$5,367,095 16**	**$5,785,442 51**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations 1919–20.
Brought forward	$106,984 10	$35,691 96	.....	$10,952,868 0
Market Department	.....	.....	.....	13,501 4
Personal service	.....	.....	.....	12,292 4
Service other than personal	.....	.....	.....	589 0
Equipment	.....	.....	.....	25 0
Supplies	.....	.....	.....	210 0
Materials	.....	.....	.....	25 0
Special items	.....	.....	.....	360 0
Mayor, Office Expenses	.....	.....	.....	50,761 0
Personal service	.....	.....	.....	31,631 0
Service other than personal	.....	.....	.....	5,505 0
Equipment	.....	.....	.....	1,325 0
Supplies	.....	.....	.....	2,300 0
Incidental expenditures	.....	.....	.....	10,000 0
Conventions, etc	.....	.....	.....	15,000 0
Public Celebrations	87 55	179 54	.....	50,000 0
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	776,675 5
Personal service	.....	.....	.....	54,419 5
Service other than personal	.....	.....	.....	5,042 0
Equipment	.....	.....	.....	195 0
Supplies	.....	.....	.....	4,269 0
Special items	.....	.....	.....	712,750 0
Temporary Home	.....	.....	.....	5,441 4
Personal service	.....	.....	.....	1,952 5
Service other than personal	.....	.....	.....	579 0
Equipment	.....	.....	.....	367 9
Supplies	.....	.....	.....	2,542 0
Wayfarers' Lodge	.....	.....	.....	11,643 0
Personal service	.....	.....	.....	3,925 0
Service other than personal	.....	.....	.....	1,188 0
Equipment	.....	.....	.....	445 0
Supplies	.....	.....	.....	6,085 0
Park and Recreation Department	.....	100 00	.....	1,085,779 8
Personal service	.....	100 00	.....	766,101 8
Service other than personal	.....	.....	.....	102,158 0
Equipment	.....	.....	.....	30,845 0
Supplies	.....	.....	.....	78,575 0
Carried forward	$107,071 65	$35,971 50	.....	$12,961,670 3

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized, but not issued.
$56,993 52	.....	$11,152,537 67	$599,495 89	$5,367,095 16	$5,785,442 51	
.....	.....	13,501 49	1,177 43	8,307 90	5,193 59	
.....	.....	12,292 49	1,121 03	7,563 21	4,729 28	
.....	.....	589 00	13 85	362 94	226 06	
.....	.....	25 00	.....	13 65	11 35	
.....	.....	210 00	12 55	125 10	84 90	
.....	.....	25 00	.....	3 00	22 00	
.....	.....	360 00	30 00	240 00	120 00	
.....	.....	50,761 08	4,563 83	25,717 34	25,043 74	
.....	.....	31,631 08	2,956 65	17,977 63	13,653 45	
.....	.....	5,505 00	198 47	2,140 64	3,364 36	
.....	.....	1,325 00	79 35	825 66	499 34	
.....	.....	2,300 00	173 51	1,330 02	969 98	
.....	.....	10,000 00	1,155 85	3,443 39	6,556 61	
.....	.....	15,000 00	.....	.....	15,000 00	
.....	.....	50,267 09	4,048 61	39,683 89	10,583 20	
.....	.....	776,675 50	69,511 16	498,731 04	277,944 46	
.....	.....	54,419 50	4,841 56	30,521 89	23,897 61	
.....	.....	5,042 00	462 91	3,155 69	1,886 31	
.....	.....	195 00	.....	18 65	176 35	
.....	.....	4,269 00	145 83	2,065 53	2,203 47	
.....	.....	712,750 00	64,060 86	462,969 28	249,780 72	
.....	.....	5,441 42	622 39	3,704 54	1,736 88	
.....	.....	1,952 50	212 50	1,297 50	655 00	
.....	.....	579 00	23 95	288 22	290 78	
.....	.....	367 92	14 18	154 64	213 28	
.....	.....	2,542 00	371 76	1,964 18	577 82	
.....	.....	11,643 00	746 74	6,713 87	4,929 13	
.....	.....	3,925 00	208 00	1,941 00	1,984 00	
.....	.....	1,188 00	109 18	766 05	421 95	
.....	.....	445 00	.....	13 15	431 85	
.....	.....	6,085 00	429 56	3,993 67	2,091 33	
.....	.....	1,085,879 80	112,634 36	637,554 43	448,325 37	
.....	.....	766,201 80	77,585 19	431,927 58	334,274 22	
.....	.....	102,158 00	17,997 14	74,612 16	27,545 84	
.....	.....	30,845 00	5,212 37	22,480 75	8,364 25	
.....	.....	78,575 00	7,386 44	54,915 22	23,659 78	
$56,993 52	.....	$13,161,707 05	$792,800 41	$6,587,508 17	$6,574,198 88	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919-20.	Appropriations 1919–20.
Brought forward	$107,071 65	$35,971 50	.....	$12,961,670 38
Park and Recreation Department:				
Materials	.....	.....	.....	50,600 00
Special items	.....	.....	.....	57,500 00
Police Department	.....	7,977 20	.....	3,317,288 00
Personal service	.....	.....	.....	2,875,220 00
Service other than personal	.....	.....	.....	105,200 00
Equipment	.....	7,977 20	.....	47,925 00
Supplies	.....	.....	.....	96,050 00
Special items	.....	.....	.....	192,893 00
Public Buildings Department	.....	60 00	.....	321,214 99
Personal service	.....	.....	.....	188,093 99
Service other than personal	.....	60 00	.....	64,111 00
Equipment	.....	.....	.....	9,850 00
Supplies	.....	.....	.....	47,015 00
Materials	.....	.....	.....	1,900 00
Special items	.....	.....	.....	10,245 00
Public Works Department:				
Central Office	.....	.....	.....	84,050 08
Personal service	.....	.....	.....	79,244 08
Service other than personal	.....	.....	.....	1,976 00
Equipment	.....	.....	.....	725 00
Supplies	.....	.....	.....	2,105 00
Bridge Service	.....	.....	.....	392,231 45
Personal service	.....	.....	.....	282,400 45
Service other than personal	.....	.....	.....	61,494 00
Equipment	.....	.....	.....	2,529 00
Supplies	.....	.....	.....	7,173 00
Materials	.....	.....	.....	31,785 00
Special items	.....	.....	.....	6,850 00
Ferry Service	.....	.....	.....	424,248 94
Personal service	.....	.....	.....	243,312 94
Service other than personal	.....	.....	.....	70,717 00
Equipment	.....	.....	.....	2,875 00
Supplies	.....	.....	.....	88,500 00
Materials	.....	.....	.....	9,950 00
Special items	.....	.....	.....	8,894 00
Carried forward	$107,071 65	$44,008 70	.....	$17,500,703 84

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919-20.	Balances Unexpended.	Loans authorized but not issued.
$56,993 52	.....	**$13,161,707 05**	**$792,800 41**	**$6,587,508 17**	**$6,574,198 88**	
.....	.....	50,600 00	3,166 21	42,140 56	8,459 44	
.....	.....	57,500 00	1,287 01	11,478 16	46,021 84	
.....	.....	**3,325,265 20**	**318,553 45**	**1,860,513 42**	**1,464,751 78**	
.....	.....	2,875,220 00	274,428 63	1,564,802 64	1,310,417 36	
.....	.....	105,200 00	16,692 48	73,864 42	31,335 58	
.....	.....	55,902 20	2,400 55	30,964 76	24,937 44	
.....	.....	96,050 00	10,961 49	54,365 17	41,684 83	
.....	.....	192,893 00	14,070 30	136,516 43	56,376 57	
.....	.....	**321,274 99**	**27,231 80**	**180,564 18**	**140,710 81**	
.....	.....	188,093 99	17,570 74	104,205 55	83,888 44	
.....	.....	64,171 00	6,156 25	35,475 73	28,695 27	
.....	.....	9,850 00	525 25	2,882 39	6,967 61	
.....	.....	47,015 00	2,531 06	30,604 72	16,410 28	
.....	.....	1,900 00	110 48	1,036 61	863 39	
.....	.....	10,245 00	338 02	6,359 18	3,885 82	
.....	.....	**84,050 08**	**7,422 32**	**46,870 83**	**37,179 25**	
.....	.....	79,244 08	6,896 38	44,591 00	34,653 08	
.....	.....	1,976 00	196 72	813 35	1,162 65	
.....	.....	725 00	124 60	373 80	351 20	
.....	.....	2,105 00	204 62	1,092 68	1,012 32	
.....	.....	**392,231 45**	**34,000 80**	**218,784 83**	**173,446 62**	
.....	.....	282,400 45	27,798 87	154,504 61	127,895 84	
.....	.....	61,494 00	2,058 97	32,569 64	28,924 36	
.....	.....	2,529 00	12 50	1,507 82	1,021 18	
.....	.....	7,173 00	510 21	4,615 47	2,557 53	
.....	.....	31,785 00	3,105 36	21,317 88	10,467 12	
.....	.....	6,850 00	514 89	4,269 41	2,580 59	
.....	.....	**424,248 94**	**49,573 07**	**240,948 59**	**183,300 35**	
.....	.....	243,312 94	23,492 03	136,068 10	107,244 84	
.....	.....	70,717 00	2,253 52	35,265 72	35,451 28	
.....	.....	2,875 00	159 95	1,875 05	999 95	
.....	.....	88,500 00	21,850 68	52,459 46	36,040 54	
.....	.....	9,950 00	1,042 39	9,418 09	531 91	
.....	.....	8,894 00	774 50	5,862 17	3,031 83	
$56,993 52	.....	**$17,708,777 71**	**$1,229,581 85**	**$9,135,190 02**	**$8,573,587 69**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$44,008 70		$17,500,703 84
Lighting Service				715,892 06
Personal service				6,582 06
Service other than personal				708,470 00
Equipment				200 00
Supplies				280 00
Special items				360 00
Paving Service				1,154,341 44
Personal service				782,872 44
Service other than personal				65,004 00
Equipment				17,215 00
Supplies				45,400 00
Materials				199,850 00
Special items				44,000 00
Sanitary Service				1,145,449 36
Personal service				588,333 36
Service other than personal				455,376 00
Equipment				5,245 00
Supplies				52,095 00
Materials				15,400 00
Special items				29,000 00
Street Cleaning and Oiling Service				865,852 38
Personal service				558,117 38
Service other than personal				130,080 00
Equipment				17,300 00
Supplies				53,805 00
Materials				89,050 00
Special items				17,500 00
Sewer Service				472,543 82
Personal service				259,231 82
Service other than personal				80,786 00
Equipment				17,033 00
Supplies				89,089 00
Materials				8,785 00
Special items				17,619 00
Water Service *				
Carried forward	$107,071 65	$44,008 70		$21,854,782 90

* See pages 38 and 47.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$56,993 52	.....	$17,708,777 71	$1,229,581 85	$9,135,190 02	$8,573,587 69	
.....	.....	715,892 06	54,218 51	466,954 17	248,937 89	
.....	.....	6,582 06	517 90	3,053 30	3,528 76	
.....	.....	708,470 00	53,649 47	463,255 76	245,214 24	
.....	.....	200 00	.....	164 24	35 76	
.....	.....	280 00	21 14	240 87	39 13	
.....	.....	360 00	30 00	240 00	120 00	
.....	.....	1,154,341 44	113,228 98	729,030 25	425,311 19	
.....	.....	782,872 44	69,016 32	436,046 34	346,826 10	
.....	.....	65,004 00	6,430 24	38,622 94	26,381 06	
.....	.....	17,215 00	1,349 06	11,038 77	6,176 23	
.....	.....	45,400 00	5,087 19	33,024 85	12,375 15	
.....	.....	199,850 00	27,709 03	181,762 99	18,087 01	
.....	.....	44,000 00	3,637 14	28,534 36	15,465 64	
.....	.....	1,145,449 36	94,269 00	713,693 85	431,755 51	
.....	.....	588,333 36	56,597 21	329,136 37	259,196 99	
.....	.....	455,376 00	30,823 72	315,795 82	139,580 18	
.....	.....	5,245 00	266 78	4,340 88	904 12	
.....	.....	52,095 00	3,842 55	35,805 93	16,289 07	
.....	.....	15,400 00	696 09	11,454 73	3,945 27	
.....	.....	29,000 00	2,042 65	17,160 12	11,839 88	
.....	.....	865,852 38	78,486 51	456,911 84	408,940 54	
.....	.....	558,117 38	53,917 47	307,043 53	251,073 85	
.....	.....	130,080 00	15,723 90	63,640 18	66,439 82	
.....	.....	17,300 00	1,894 60	8,571 46	8,728 54	
.....	.....	53,805 00	3,815 37	39,904 98	13,900 02	
.....	.....	89,050 00	1,833 29	26,119 94	62,930 06	
.....	.....	17,500 00	1,301 88	11,631 75	5,868 25	
.....	.....	472,543 82	45,458 25	269,518 00	203,025 82	
.....	.....	259,231 82	24,000 45	133,390 74	125,841 08	
.....	.....	80,786 00	10,372 57	58,245 34	22,540 66	
.....	.....	17,033 00	445 32	7,784 22	9,248 78	
.....	.....	89,089 00	8,419 19	53,621 74	35,467 26	
.....	.....	8,785 00	768 43	5,046 38	3,738 62	
.....	.....	17,619 00	1,452 29	11,429 58	6,189 42	
$56,993 52	.....	$22,062,856 77	$1,615,243 10	$11,771,298 13	$10,291,558 64	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$44,008 70		$21,854,782 90
Registry Department				40,830 84
Personal service				31,065 84
Service other than personal				6,915 00
Equipment				150 00
Supplies				2,100 00
Special items				600 00
Reserve Fund				357,816 15
Schools:				
School Committee		26,553 96		6,597,366 95
Extended use of public schools				39,134 86
Pensions to teachers		28,241 89		106,325 73
Physical education				102,226 71
Promotion of Americanization				26,820 71
School physicians and school nurses				27,744 60
Vocational guidance				12,175 94
Schoolhouse Department				552,128 63
Sinking Funds Department				2,258 33
Personal service				1,758 33
Supplies				500 00
Soldiers' Relief Department				529,263 26
Personal service				27,531 26
Service other than personal				802 50
Equipment				379 50
Supplies				550 00
Special items				500,000 00
Statistics Department				7,530 04
Personal service				7,134 42
Service other than personal				330 62
Equipment				15 00
Supplies				50 00
City Record, publication of.*				
Street Laying-Out Department				149,129 54
Personal service				140,556 54
Service other than personal				6,523 00
Equipment				350 00
Supplies				1,700 00
Carried forward	$107,071 65	$98,804 55		$30,405,535 19

* See pages 32 and 46.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$56,993 52	.....	$22,062,856 77	$1,615,243 10	$11,771,298 13	$10,291,558 64	
.....	.....	40,830 84	3,906 36	23,764 70	17,066 14	
.....	.....	31,065 84	2,900 33	17,856 13	13,209 71	
.....	.....	6,915 00	536 41	3,903 99	3,011 01	
.....	.....	150 00	84 60	149 65	35	
.....	.....	2,100 00	335 02	1,454 93	645 07	
.....	.....	600 00	50 00	400 00	200 00	
.....	$21,614 81	336,201 34	5,786 86	91,562 38	244,638 96	
20,000 00	56,000 00	6,587,920 91	140,359 61	4,131,313 51	2,456,607 40	
.....	.....	39,134 86	12 29	20,684 10	18,450 76	
.....	.....	134,567 62	9,125 81	75,299 13	59,268 49	
.....	.....	102,226 71	10,351 18	74,564 74	27,661 97	
.....	.....	26,820 71	.....	4,847 96	21,972 75	
56,000 00	.....	83,744 60	1,225 35	54,409 28	29,335 32	
.....	.....	12,175 94	94 47	5,154 91	7,021 03	
.....	20,000 00	532,128 63	66,031 10	202,051 01	330,077 62	
.....	.....	2,258 33	150 00	1,626 19	632 14	
.....	.....	1,758 33	150 00	1,158 34	599 99	
.....	.....	500 00	.....	467 85	32 15	
.....	.....	529,263 26	45,824 93	368,768 46	160,494 80	
.....	.....	27,531 26	2,296 21	17,769 88	9,761 38	
.....	.....	802 50	82 71	376 24	426 26	
.....	.....	379 50	.....	92 55	286 95	
.....	.....	550 00	86 77	454 33	95 67	
.....	.....	500,000 00	43,359 24	350,075 46	149,924 54	
.....	.....	7,530 04	655 68	4,557 35	2,972 69	
.....	.....	7,134 42	643 30	4,403 90	2,730 52	
.....	.....	330 62	.....	107 62	223 00	
.....	.....	15 00	12 38	13 98	1 02	
.....	.....	50 00	.....	31 85	18 15	
.....	.....	149,129 54	14,192 62	82,644 40	66,485 14	
.....	.....	140,556 54	13,335 34	78,031 75	62,524 79	
.....	.....	6,523 00	546 49	3,938 37	2,584 63	
.....	.....	350 00	51 10	105 76	244 24	
.....	.....	1,700 00	259 69	568 52	1,131 48	
$132,993 52	$97,614 81	$30,646,790 10	$1,912,959 36	$16,912,546 25	$13,734,243 85	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$98,804 55		$30,405,535 19
Supply Department				20,679 43
Personal service				15,092 43
Service other than personal				3,733 00
Equipment				234 00
Supplies				1,620 00
Treasury Department				52,101 05
Personal service				39,741 05
Service other than personal				9,402 00
Equipment				1,558 00
Supplies				1,400 00
Weights and Measures Department				28,381 22
Personal service				22,401 22
Service other than personal				2,515 00
Equipment				2,050 00
Supplies				1,415 00
Wire Department				81,120 89
Personal service				73,708 89
Service other than personal				3,618 00
Equipment				1,258 00
Supplies				1,875 00
Materials				61 00
Special items				600 00
County of Suffolk:				
Suffolk County Courthouse, Custodian				95,150 59
Personal service				91,985 59
Service other than personal				2,465 00
Equipment				650 00
Supplies				50 00
Suffolk County Courthouse, County Buildings				51,930 00
Service other than personal				25,130 00
Equipment				4,200 00
Supplies				21,050 00
Materials				1,550 00
County Buildings				49,191 07
Personal service				36,350 07
Service other than personal				8,366 00
Equipment				1,694 00
Carried forward	$107,071 65	$98,804 55		$30,784,089 44

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$132,993 52	**$97,614 81**	**$30,646,790 10**	**$1,912,959 36**	**$16,912,546 25**	**$13,734,243 85**	
.....	.....	**20,679 43**	**2,229 74**	**12,013 82**	**8,665 61**	
.....	.....	15,092 43	1,412 51	8,580 99	6,511 44	
.....	.....	3,733 00	582 84	2,174 47	1,558 53	
.....	.....	234 00	.....	233 70	30	
.....	.....	1,620 00	234 39	1,024 66	595 34	
.....	.....	**52,101 05**	**4,505 60**	**30,590 31**	**21,510 74**	
.....	.....	39,741 05	3,323 03	23,762 24	15,978 81	
.....	.....	9,402 00	538 68	5,530 87	3,871 13	
.....	.....	1,558 00	530 30	570 68	987 32	
.....	.....	1,400 00	113 59	726 52	673 48	
.....	.....	**28,381 22**	**3,128 68**	**16,781 78**	**11,599 44**	
.....	.....	22,401 22	2,214 90	13,081 25	9,319 97	
.....	.....	2,515 00	194 93	1,529 25	985 75	
.....	.....	2,050 00	643 97	1,253 54	796 46	
.....	.....	1,415 00	74 88	917 74	497 26	
.....	**52,878 71**	**28,242 18**	.....	**28,242 18**		
.....	48,616 11	25,092 78	.....	25,092 78		
.....	1,952 88	1,665 12	.....	1,665 12		
.....	1,011 37	246 63	.....	246 63		
.....	957 50	917 50	.....	917 50		
.....	40 85	20 15	.....	20 15		
.....	300 00	300 00	.....	300 00		
.....	.....	**95,150 59**	**8,974 34**	**54,375 15**	**40,775 44**	
.....	.....	91,985 59	8,702 65	52,527 45	39,458 14	
.....	.....	2,465 00	270 96	1,735 03	729 97	
.....	.....	650 00	.....	70 00	580 00	
.....	.....	50 00	73	42 67	7 33	
.....	.....	**51,930 00**	**1,709 12**	**24,195 91**	**27,734 09**	
.....	.....	25,130 00	908 03	10,538 06	14,591 94	
.....	.....	4,200 00	303 15	1,721 12	2,478 88	
.....	.....	21,050 00	158 37	10,638 00	10,412 00	
.....	.....	1,550 00	339 57	1,298 73	251 27	
.....	.....	**49,191 07**	**4,101 92**	**28,101 44**	**21,089 63**	
.....	.....	36,350 07	3,521 65	20,673 01	15,677 06	
.....	.....	8,366 00	243 63	5,263 43	3,102 57	
.....	.....	1,694 00	167 50	402 59	1,291 41	
$132,993 52	**$150,493 52**	**$30,972,465 64**	**$1,937,608 76**	**$17,106,846 84**	**$13,865,618 80**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$98,804 55	.....	$30,784,089 44
County Buildings:				
Supplies	.....	.....	.....	2,481 00
Materials	.....	.....	.....	300 00
Jail	.....	.....	.....	**131,149 92**
Personal service	.....	.....	.....	64,874 92
Service other than personal	.....	.....	.....	10,285 00
Equipment	.....	.....	.....	5,800 00
Supplies	.....	.....	.....	45,330 00
Materials	.....	.....	.....	3,350 00
Special items	.....	.....	.....	1,510 00
Supreme Judicial Court	.....	.....	.....	**47,882 17**
Personal service	.....	.....	.....	34,727 67
Service other than personal	.....	.....	.....	11,314 50
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	700 00
Special items	.....	.....	.....	540 00
Superior Court, Civil Session, General Expenses,	.....	.....	.....	**401,176 38**
Personal service	.....	.....	.....	168,589 38
Service other than personal	.....	.....	.....	218,452 00
Equipment	.....	.....	.....	4,400 00
Supplies	.....	.....	.....	5,300 00
Special items	.....	.....	.....	4,435 00
Superior Court, Civil Session, Clerk's office	.....	.....	.....	**95,150 65**
Personal service	.....	.....	.....	79,560 65
Service other than personal	.....	.....	.....	8,990 00
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	6,000 00
Superior Court, Criminal Session	.....	.....	.....	**255,318 83**
Personal service	.....	.....	.....	109,828 83
Service other than personal	.....	.....	.....	132,940 00
Equipment	.....	.....	.....	2,250 00
Supplies	.....	.....	.....	8,600 00
Special items	.....	.....	.....	950 00
Incidental expenditures	.....	.....	.....	750 00
Probate Court	.....	.....	.....	**42,564 64**
Personal service	.....	.....	.....	35,264 64
Carried forward	$107,071 65	$98,804 55	.....	$31,757,332 03

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919-20.	Balances Unexpended.	Loans authorized but not issued.
$132,993 52	**$150,493 52**	**$30,972,465 64**	**$1,937,608 76**	**$17,106,846 84**	**$13,865,618 80**	
.....	.....	2,481 00	154 41	1,606 25	874 75	
.....	.....	300 00	14 73	156 16	143 84	
.....	.....	**131,149 92**	**9,243 53**	**84,986 76**	**46,163 16**	
.....	.....	64,874 92	5,530 98	41,659 40	23,215 52	
.....	.....	10,285 00	116 38	7,140 39	3,144 61	
.....	.....	5,800 00	366 28	1,276 88	4,523 12	
.....	.....	45,330 00	3,004 37	32,048 93	13,281 07	
.....	.....	3,350 00	89 19	1,878 75	1,471 25	
.....	.....	1,510 00	136 33	982 41	527 59	
.....	.....	**47,882 17**	**4,447 60**	**27,761 74**	**20,120 43**	
.....	.....	34,727 67	3,024 29	21,564 34	13,163 33	
.....	.....	11,314 50	1,261 96	4,935 09	6,379 41	
.....	.....	600 00	.....	500 00	100 00	
.....	.....	700 00	116 35	402 31	297 69	
.....	.....	540 00	45 00	360 00	180 00	
.....	.....	**401,176 38**	**18,619 52**	**215,177 51**	**185,998 87**	
.....	.....	168,589 38	13,944 07	101,971 23	66,618 15	
.....	.....	218,452 00	4,290 13	104,981 04	113,470 96	
.....	.....	4,400 00	9 30	2,221 85	2,178 15	
.....	.....	5,300 00	6 45	3,046 75	2,253 25	
.....	.....	4,435 00	369 57	2,956 64	1,478 36	
.....	.....	**95,150 65**	**6,971 21**	**60,756 16**	**34,394 49**	
.....	.....	79,560 65	6,482 02	52,272 08	27,288 57	
.....	.....	8,990 00	28 80	4,678 82	4,311 18	
.....	.....	600 00	.....	62 30	537 70	
.....	.....	6,000 00	460 39	3,742 96	2,257 04	
.....	.....	**255,318 83**	**18,767 38**	**163,094 36**	**92,224 47**	
.....	.....	109,828 83	9,431 23	68,699 25	41,129 58	
.....	.....	132,940 00	9,111 18	87,292 79	45,647 21	
.....	.....	2,250 00	24 30	751 35	1,498 65	
.....	.....	8,600 00	121 50	5,241 13	3,358 87	
.....	.....	950 00	79 17	633 34	316 66	
.....	.....	750 00	.....	476 50	273 50	
.....	.....	**42,564 64**	**3,163 70**	**26,767 65**	**15,796 99**	
.....	.....	35,264 64	2,915 71	22,549 15	12,715 49	
$132,993 52	**$150,493 52**	**$31,945,708 23**	**$1,998,821 70**	**$17,685,391 02**	**$14,260,317 21**	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$98,804 55	.....	$31,757,332 03
Probate Court:				
Service other than personal	.....	.....	.....	3,700 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	3,300 00
Municipal Court, City of Boston	.....	.....	.....	**279,583 67**
Personal service	.....	.....	.....	248,997 67
Service other than personal	.....	.....	.....	14,275 00
Equipment	.....	.....	.....	2,105 00
Supplies	.....	.....	.....	6,630 00
Special items	.....	.....	.....	6,076 00
Incidental expenditures	.....	.....	.....	1,500 00
Municipal Court, Charlestown District	.....	.....	.....	**26,312 80**
Personal service	.....	.....	.....	21,597 80
Service other than personal	.....	.....	.....	1,660 00
Equipment	.....	.....	.....	330 00
Supplies	.....	.....	.....	450 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	25 00
East Boston District Court	.....	.....	.....	**20,603 57**
Personal service	.....	.....	.....	17,547 57
Service other than personal	.....	.....	.....	2,313 00
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	418 00
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	**19,191 10**
Personal service	.....	.....	.....	17,542 10
Service other than personal	.....	.....	.....	1,034 00
Equipment	.....	.....	.....	165 00
Supplies	.....	.....	.....	350 00
Incidental expenditures	.....	.....	.....	100 00
Municipal Court, Dorchester District	.....	.....	.....	**16,895 58**
Personal service	.....	.....	.....	14,759 58
Service other than personal	.....	.....	.....	586 00
Equipment	.....	.....	.....	125 00
Supplies	.....	.....	.....	425 00
Carried forward	$107,071 65	$98,804 55	.....	$32,119,918 75

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$132,993 52	**$150,493 52**	**$31,945,708 23**	**$1,998,821 70**	**$17,685,391 02**	**$14,260,317 21**	
.....	.....	3,700 00	42 24	1,584 39	2,115 61	
.....	.....	300 00	.....	261 00	39 00	
.....	.....	3,300 00	205 75	2,373 11	926 89	
.....	.....	**279,583 67**	**22,071 27**	**163,934 56**	**115,649 11**	
.....	.....	248,997 67	20,151 55	147,638 62	101,359 05	
.....	.....	14,275 00	889 18	5,990 56	8,284 44	
.....	.....	2,105 00	114 10	1,291 52	813 48	
.....	.....	6,630 00	348 35	4,336 34	2,293 66	
.....	.....	6,076 00	417 73	3,514 24	2,561 76	
.....	.....	1,500 00	150 36	1,163 28	336 72	
.....	.....	**26,312 80**	**2,183 05**	**14,966 56**	**11,346 24**	
.....	.....	21,597 80	1,842 62	12,137 38	9,460 42	
.....	.....	1,660 00	56 31	821 06	838 94	
.....	.....	330 00	14 00	183 24	146 76	
.....	.....	450 00	82 62	324 32	125 68	
.....	.....	2,250 00	187 50	1,500 00	750 00	
.....	.....	25 00	.....	56	24 44	
.....	.....	**20,603 57**	**1,709 12**	**12,256 58**	**8,346 99**	
.....	.....	17,547 57	1,512 41	10,617 29	6,930 28	
.....	.....	2,313 00	137 36	1,135 71	1,177 29	
.....	.....	150 00	.....	75 00	75 00	
.....	.....	418 00	48 50	319 64	98 36	
.....	.....	175 00	10 85	108 94	66 06	
.....	.....	**19,191 10**	**1,798 99**	**11,606 80**	**7,584 30**	
.....	.....	17,542 10	1,561 98	10,519 13	7,022 97	
.....	.....	1,034 00	87 32	615 34	418 66	
.....	.....	165 00	76 88	155 64	9 36	
.....	.....	350 00	60 73	230 52	119 48	
.....	.....	100 00	12 08	86 17	13 83	
.....	.....	**16,895 58**	**1,319 11**	**9,858 27**	**7,037 31**	
.....	.....	14,759 58	1,070 56	8,469 97	6,289 61	
.....	.....	586 00	23 92	278 01	307 99	
.....	.....	125 00	1 88	85 64	39 36	
.....	.....	425 00	146 85	410 30	14 70	
$132,993 52	**$150,493 52**	**$32,308,294 95**	**$2,027,903 24**	**$17,898,013 79**	**$14,410,281 16**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$98,804 55	.....	$32,119,918 75
Municipal Court, Dorchester District:				
Special items	.....	.....	.....	800 00
Incidental expenditures	.....	.....	.....	200 00
Municipal Court, Roxbury District	.....	.....	.....	**41,821 63**
Personal service	.....	.....	.....	37,003 60
Service other than personal	.....	.....	.....	2,605 00
Equipment	.....	.....	.....	283 03
Supplies	.....	.....	.....	930 00
Special items	.....	.....	.....	600 00
Incidental expenditures	.....	.....	.....	400 00
Municipal Court, West Roxbury District	.....	.....	.....	**14,836 98**
Personal service	.....	.....	.....	13,245 98
Service other than personal	.....	.....	.....	1,021 00
Equipment	.....	.....	.....	110 00
Supplies	.....	.....	.....	310 00
Incidental expenditures	.....	.....	.....	150 00
Municipal Court, Brighton District	.....	.....	.....	**9,576 75**
Personal service	.....	.....	.....	8,246 75
Service other than personal	.....	.....	.....	815 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	215 00
Incidental expenditures	.....	.....	.....	100 00
Boston Juvenile Court	.....	.....	.....	**21,048 16**
Personal service	.....	.....	.....	16,606 16
Service other than personal	.....	.....	.....	2,800 00
Equipment	.....	.....	.....	442 00
Supplies	.....	.....	.....	400 00
Incidental expenditures	.....	.....	.....	800 00
Police Court, Chelsea	.....	.....	.....	**19,747 78**
Personal service	.....	.....	.....	14,712 78
Service other than personal	.....	.....	.....	4,260 00
Supplies	.....	.....	.....	475 00
Incidental expenditures	.....	.....	.....	300 00
Carried forward	$107,071 65	$98,804 55	.....	$32,226,950 05

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$132,993 52	**$150,493 52**	**$32,308,294 95**	**$2,027,903 24**	**$17,898,013 79**	**$14,410,281 16**	
.....	.....	800 00	67 00	534 00	266 00	
.....	.....	200 00	8 90	80 35	119 65	
.....	.....	**41,821 63**	**3,428 17**	**25,760 92**	**16,060 71**	
.....	.....	37,003 60	3,068 96	22,588 22	14,415 38	
.....	.....	2,605 00	178 81	1,530 88	1,074 12	
.....	.....	283 03	13 00	165 80	117 23	
.....	.....	930 00	86 75	705 65	224 35	
.....	.....	600 00	50 00	400 00	200 00	
.....	.....	400 00	30 65	370 37	29 63	
.....	.....	**14,836 98**	**1,321 13**	**8,779 18**	**6,057 80**	
.....	.....	13,245 98	1,270 48	7,940 91	5,305 07	
.....	.....	1,021 00	38 32	602 49	418 51	
.....	.....	110 00	2 58	5 16	104 84	
.....	.....	310 00	.....	127 77	182 23	
.....	.....	150 00	9 75	102 85	47 15	
.....	.....	**9,576 75**	**874 12**	**5,742 85**	**3,833 90**	
.....	.....	8,246 75	824 21	5,096 88	3,149 87	
.....	.....	815 00	18 26	382 10	432 90	
.....	.....	200 00	2 58	133 74	66 26	
.....	.....	215 00	17 00	53 28	161 72	
.....	.....	100 00	12 07	76 85	23 15	
.....	.....	**21,048 16**	**1,647 48**	**11,775 03**	**9,273 13**	
.....	.....	16,606 16	1,491 01	9,615 68	6,990 48	
.....	.....	2,800 00	126 61	1,240 16	1,559 84	
.....	.....	442 00	.....	364 50	77 50	
.....	.....	400 00	6 50	272 94	127 06	
.....	.....	800 00	23 36	281 75	518 25	
.....	.....	**19,747 78**	**1,337 64**	**11,232 12**	**8,515 66**	
.....	.....	14,712 78	1,079 55	8,919 13	5,793 65	
.....	.....	4,260 00	191 74	1,805 80	2,454 20	
.....	.....	475 00	44 83	346 81	128 19	
.....	.....	300 00	21 52	160 38	139 62	
$132,993 52	**$150,493 52**	**$32,415,326 25**	**$2,036,511 78**	**$17,961,303 89**	**$14,454,022 36**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$98,804 55		$32,226,950 05
Registry of Deeds				75,353 09
Personal service				71,028 09
Service other than personal				1,075 00
Equipment				1,450 00
Supplies				1,800 00
Index Commissioners				11,831 00
Service other than personal				11,591 00
Supplies				240 00
Insanity Cases				24,050 00
Service other than personal				24,000 00
Supplies				50 00
Land Court				2,860 00
Service other than personal				1,700 00
Equipment				60 00
Supplies				1,100 00
Medical Examinations:				
Medical Examiner Service, Northern Division,				18,355 33
Personal service				13,709 33
Service other than personal				3,496 00
Equipment				325 00
Supplies				810 00
Materials				15 00
Medical Examiner Service, Southern Division,				12,012 69
Personal service				7,439 19
Service other than personal				2,391 50
Equipment				1,757 00
Supplies				425 00
Associate Medical Examiner Service, Northern Division				1,473 73
Personal service				943 73
Service other than personal				500 00
Supplies				30 00
Associate Medical Examiner Service, Southern Division				1,711 73
Personal service				733 73
Service other than personal				938 00
Supplies				40 00
Carried forward	$107,071 65	$98,804 55		$32,374,597 62

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued
$132,993 52	**$150,493 52**	**$32,415,326 25**	**$2,036,511 78**	**$17,961,303 89**	**$14,454,022 36**	
.....	.....	**75,353 09**	**5,902 32**	**46,660 87**	**28,692 22**	
.....	.....	71,028 09	5,726 92	44,160 95	26,867 14	
.....	.....	1,075 00	56 90	495 86	579 14	
.....	.....	1,450 00	.....	1,222 15	227 85	
.....	.....	1,800 00	118 50	781 91	1,018 09	
.....	.....	**11,831 00**	**915 65**	**7,340 27**	**4,490 73**	
.....	.....	11,591 00	915 65	7,329 12	4,261 88	
.....	.....	240 00	.....	11 15	228 85	
.....	.....	**24,050 00**	**1,540 09**	**12,120 66**	**11,929 34**	
.....	.....	24,000 00	1,540 09	12,120 66	11,879 34	
.....	.....	50 00	.....	.....	50 00	
.....	.....	**2,860 00**	**266 59**	**1,606 54**	**1,253 46**	
.....	.....	1,700 00	179 14	866 56	833 44	
.....	.....	60 00	.....	11 20	48 80	
.....	.....	1,100 00	87 45	728 78	371 22	
.....	.....	**18,355 33**	**1,694 81**	**12,265 72**	**6,089 61**	
.....	.....	13,709 33	1,195 57	8,989 17	4,720 16	
.....	.....	3,496 00	360 62	2,466 80	1,029 20	
.....	.....	325 00	82 32	222 05	102 95	
.....	.....	810 00	56 30	585 90	224 10	
.....	.....	15 00	.....	1 80	13 20	
.....	.....	**12,012 69**	**864 13**	**8,109 25**	**3,903 44**	
.....	.....	7,439 19	671 59	4,726 80	2,712 39	
.....	.....	2,391 50	125 16	1,482 78	908 72	
.....	.....	1,757 00	.....	1,530 95	226 05	
.....	.....	425 00	67 38	368 72	56 28	
.....	.....	**1,473 73**	**126 31**	**949 06**	**524 67**	
.....	.....	943 73	88 56	624 81	318 92	
.....	.....	500 00	35 00	314 30	185 70	
.....	.....	30 00	2 75	9 95	20 05	
.....	.....	**1,711 73**	**203 91**	**687 38**	**1,024 35**	
.....	.....	733 73	67 56	456 06	277 67	
.....	.....	938 00	121 85	200 72	737 28	
.....	.....	40 00	14 50	30 60	9 40	
$132,993 52	**$150,493 52**	**$32,562,973 82**	**$2,048,025 59**	**$18,051,043 64**	**$14,511,930 18**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$98,804 55	.....	$32,374,597 62
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	980 00
Personal service	.....	.....	.....	880 00
Supplies	.....	.....	.....	100 00
Collecting Department	.....	.....	.....	770 00
Personal service	.....	.....	.....	770 00
Sheriff	.....	.....	.....	3,000 00
Personal service	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	5,380 00
Personal service	.....	.....	.....	5,280 00
Service other than personal	.....	.....	.....	50 00
Supplies	.....	.....	.....	50 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	32,949 00
Serial Loans	.....	.....	.....	41,666 69
Interest	.....	.....	.....	107,618 33
Penal Institutions Department:				
House of Correction	.....	.....	.....	257,639 76
Personal service	.....	.....	.....	101,118 26
Service other than personal	.....	.....	.....	7,309 00
Equipment	.....	.....	.....	5,010 00
Supplies	.....	.....	.....	119,100 00
Materials	.....	.....	.....	16,815 00
Special items	.....	.....	.....	8,287 50
Office Expenses	.....	.....	.....	19,263 60
Personal service	.....	.....	.....	18,198 60
Service other than personal	.....	.....	.....	660 00
Supplies	.....	.....	.....	405 00
Granite Avenue Bridge	.....	.....	.....	2,333 49
Personal service	.....	.....	.....	1,846 49
Service other than personal	.....	.....	.....	329 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	78 00
Materials	.....	.....	.....	65 00
	$107,071 65	$98,804 55	.....	$32,846,198 49

Appropriations.—*Concluded.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$132,993 52	$150,493 52	$32,562,973 82	$2,048,025 59	$18,051,043 64	$14,511,930 18	
.....	.....	980 00	74 00	588 00	392 00	
.....	.....	880 00	74 00	588 00	292 00	
.....	.....	100 00	.....	.....	100 00	
.....	.....	770 00	63 83	512 66	257 34	
.....	.....	770 00	63 83	512 66	257 34	
.....	.....	3,000 00	250 00	2,000 00	1,000 00	
.....	.....	3,000 00	250 00	2,000 00	1,000 00	
.....	.....	5,380 00	455 50	3,508 00	1,872 00	
.....	.....	5,280 00	447 00	3,470 56	1,809 44	
.....	.....	50 00	8 50	37 44	12 56	
.....	.....	50 00	.....	.....	50 00	
.....	.....	32,949 00	.....	.....	32,949 00	
.....	.....	41,666 69	12,666 69	20,666 69	21,000 00	
.....	.....	107,618 33	6,871 66	59,028 33	48,590 00	
.....	.....	257,639 76	22,686 79	164,366 48	93,273 28	
.....	.....	101,118 26	8,980 91	55,215 45	45,902 81	
.....	.....	7,309 00	199 64	3,066 74	4,242 26	
.....	.....	5,010 00	255 85	3,352 73	1,657 27	
.....	.....	119,100 00	8,688 58	83,673 34	35,426 66	
.....	.....	16,815 00	3,919 81	13,686 72	3,128 28	
.....	.....	8,287 50	642 00	5,371 50	2,916 00	
.....	.....	19,263 60	1,779 56	10,901 08	8,362 52	
.....	.....	18,198 60	1,674 05	10,152 42	8,046 18	
.....	.....	660 00	34 83	487 86	172 14	
.....	.....	405 00	70 68	260 80	144 20	
.....	.....	2,333 49	206 68	1,090 80	1,242 69	
.....	.....	1,846 49	206 68	1,075 27	771 22	
.....	.....	329 00	.....	3 53	325 47	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	12 00	66 00	
.....	.....	65 00	.....	.....	65 00	
$132,993 52	$150,493 52	$33,034,574 69	$2,093,080 30	$18,313,705 68	$14,720,869 01	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
City Loans, Redemption of	$108,263 96	*$2,120,770 78		$1,350,708 06
Payments to date:				
Redemption of city debt proper, $2,591,300 00				
Redemption of Hyde Park town debt 13,000 00				
Redemption of water debt 160,000 00				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of		802 55		
Consumptives' Hospital Department:				
New Buildings	403 86			
Damages by Dogs, etc.		984 40		
Fire Department:				
Engine House, East Boston	1,972 49			
Fire House, Winthrop Street, Charlestown	1,032 29			
Fire Quarters, Readville	5,277 73			
Fire Station, Neponset	10,000 00			
House and Apparatus, Parker Hill	14,972 10			
Remodeling House, Engine 8	124 16			
Remodeling House, Engine 14	500 00			
Fuel supplies, etc.	131,364 30	145,525 37		
Hospital Department:				
South Department, New Buildings, etc.	4,190 83			
Storage House	1,510 80			
Surgical, Operating and Ward Buildings, City Hospital				
Ward Buildings E and A	2,679 37			
West Department	20,010 24			
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	11,433 57			
Children's Institutions Department:				
New Building, Rainsford Island			$75,000 00	
Library Department:				
Central Library Building, Addition, etc.	21,080 28	7,256 52		
Carried forward	$334,815 98	$2,275,339 62	$75,000 00	$1,350,708 06

* Includes $16,000 Water Income to pay Hyde Park Water Debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$3,579,742 80	.....	$2,780,300 00	$799,442 80	
.....	.....	802 55	$252 15	2,944 91	($2,142.36 to be provided for.)	
.....	.....	403 86	.....	.....	403 86	
.....	.....	984 40	.....	984 40		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	.....	1,032 29	.....	.....	1,032 29	
.....	.....	5,277 73	.....	4,878 31	399 42	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	276,889 67	499 27	22,301 01	254,588 66	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	.....	.....	3,318 82	($3,318.82 to be provided for.)	
.....	.....	2,679 37	.....	1,619 04	1,060 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	11,433 57	.....	8,228 65	3,204 92	
.....	.....	75,000 00	.....	.....	75,000 00	
.....	.....	28,336 80	670 80	1,945 63	26,391 17	
.....	.....	$4,035,863 66	$1,422 22	$2,826,520 77	$1,214,804 07	

Loan, Revenue and Special

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$334,815 98	$2,275,339 62	$75,000 00	$1,350,708 06
Mayor:				
Soldiers, Sailors and Marines, Employment for,	10,000 00			
Park and Recreation Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground				
Bath House, Orient Heights	5,000 00			
Boston Common and Public Garden Improvements	13,034 97			
Carolina Avenue Playground	318 96			
Charlestown Playground				
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	7,314 59			
Fens, Improvements	10,593 95			
Franklin Park Building, Improvements, etc.	11,012 92			
Franklin Park, Greeting, etc.	13,813 00			
John Winthrop Playground	882 81			
Marine Park Pier, Repairs	10,240 34			
Mission Hill Playground				
North End Park and Pier	122 55			
Orchard Park, Improvements	10,504 80			
Park and Playground, Allston	27,647 10			
Park, Dorchester Centre				
Park, Washington, Poplar, Ashland and South Streets	31,500 00			
Park Roadway Improvements	9,231 06			
Playground, district bounded by Castle, Washington, Dover and Tremont Streets			125,000 00	
Playground, Mattapan				
Playground, Mozart Street				
Playground Purposes:				
Billings Field	5,815 90			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	79,730 24			
Marcella Street Playground	1,895 12			
Mystic Playground, Charlestown	517 70			
Norfolk Street Playground, Dorchester	350 92			
Carried forward	$587,592 29	$2,275,339 62	$200,000 00	$1,350,708 06

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$4,035,863 66	$1,422 22	$2,826,520 77	$1,214,804 07	
.....	.....	10,000 00	1,999 72	7,051 76	2,948 24	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	.....	.....	.....	.....	$55,000 00
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	13,034 97	.....	6,978 66	6,056 31	
.....	.....	318 96	.....	268 41	50 55	56,000 00
.....	.....	.....	.....	.....	.....	22,000 00
.....	.....	7,314 59	.....	5,979 33	1,335 26	
.....	.....	10,593 95	943 00	6,217 54	4,376 41	
.....	.....	11,012 92	.....	5,424 92	5,588 00	
.....	.....	13,813 00	2,661 12	7,197 33	6,615 67	
.....	.....	882 81	.....	.....	882 81	
.....	.....	10,240 34	.....	8,114 81	2,125 53	
.....	.....	.....	.....	.....	.....	8,000 00
.....	.....	122 55	.....	75 00	47 55	
.....	.....	10,504 80	.....	.....	10,504 80	
.....	.....	27,647 10	.....	5 25	27,641 85	
$2,500 00	.....	2,500 00	.....	.....	2,500 00	
.....	.....	31,500 00	.....	.....	31,500 00	
.....	.....	9,231 06	.....	.....	9,231 06	
.....	.....	125,000 00	250 00	250 00	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	.....	.....	.....	.....	28,000 00
.....	.....	5,815 90	3 75	2,342 73	3,473 17	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	.....	.....	79,730 24	
.....	.....	1,895 12	.....	.....	1,895 12	
.....	.....	517 70	.....	200 00	317 70	7,500 00
.....	.....	350 92	.....	.....	350 92	
$2,500 00	.....	$4,416,139 97	$7,279 81	$2,876,626 51	$1,544,974 64	$201,500 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$587,592 29	$2,275,339 62	$200,000 00	$1,350,708 06
Roslindale Playground	5,999 06			
Smith's Pond Playground	19,408 24			
Tenean Beach Playground	59,183 52			
Tyler Street Playground, City Proper	1,677 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	6,556 80			
Portsmouth Street Playground, Locker Building and Shower Baths			25,000 00	
Public Park, North End	18,248 10			
Replanting on Parkways	8,009 80			
Ripley Playground, Dorchester	27,000 00			
Ronan Park				
Savin Hill Playground and Beach	35,470 81			
Strandway and Old Harbor Improvement	98,288 41			
Tree Planting and other work, Boston Common,	2,184 73			
Winthrop Square, Charlestown, Improvements,				
Zoological Garden, Improvements				
Printing Department*	37,199 72	109,544 91		
Public Buildings Department:				
Courthouse, Forest Hills	8,456 42		115,000 00	
Faneuil Hall Building	66,607 94			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park				
Municipal Building, Ward 7				
Municipal Building, Ward 12	104,358 05		100,000 00	
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2 Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Bridges, Repairs, etc	228,019 25	11,895 39		54,500 00
Carried forward	$1,415,188 47	$2,396,779 92	$440,000 00	$1,405,208 06

* See page 46.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$2,500 00	.....	$4,416,139 97	$7,279 81	$2,876,626 51	$1,544,974 64	$201,500 00
.....	.....	5,999 06	.....	4,044 99	1,954 07	
.....	.....	19,408 24	.....	2,680 45	16,727 79	
.....	.....	59,183 52	6,340 18	35,980 18	23,203 34	
.....	.....	1,677 95	.....	164 79	1,513 16	
.....	.....	1,019 24	.....	284 20	735 04	
.....	.....	6,556 80	926 20	1,924 95	4,631 85	12,000 00
.....	.....	25,000 00	.....	.....	25,000 00	
.....	.....	18,248 10	.....	17,228 37	1,019 73	
.....	.....	8,009 80	.....	3,584 60	4,425 20	
.....	.....	27,000 00	2,677 57	8,805 82	18,194 18	
.....	.....	.....	.....	1,600 00	($1,600.00 to be provided for.)	
.....	.....	35,470 81	.....	11,951 29	23,519 52	
.....	.....	98,288 41	.....	98,287 95	46	
.....	.....	2,184 73	.....	2,184 73		
14,000 00	.....	14,000 00	19 50	35 70	13,964 30	
70,000 00	.....	70,000 00	123 72	212 58	69,787 42	
.....	.....	146,744 63	25,288 15	159,897 44	($13,152.81 to be provided for)	
.....	.....	123,456 42	.....	6,913 00	116,543 42	
.....	.....	66,607 94	.....	817 32	65,790 62	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	.....	.....	.....	.....	5,000 00
.....	.....	.....	.....	250 00	($250.00 to be provided for.)	
.....	.....	204,358 05	.....	.....	204,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	.....	48,500 00	
.....	.....	294,414 64	705 43	128,142 08	166,272 56	
$86,500 00	.....	$5,743,676 45	$43,360 56	$3,361,616 95	$2,402,523 49	$218,500 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$1,415,188 47	$2,396,779 92	$440,000 00	$1,405,208 06
Brookline Avenue Bridge	12,502 31			
Chelsea Bridge South	18,797 39			
Ferry Boats, Repairs, etc	27,280 67			35,000 00
Granolithic Sidewalks	7,089 09			25,000 00
Reconstructing and Repairing Streets by Contract	1,043,767 47			752,499 70
Street Improvements	26,209 81			250,000 00
Separate Systems of Drainage	1,276 32			
Sewerage Works	161,967 57		1,000,000 00	
High Pressure Fire Service	179,700 24			
Water Service		*2,003,211 45		
Service Mains and Relaying Mains	3,487 83			
Rapid Transit:				
Rapid Transit	6,380 88			
Rapid Transit Interest and Sinking Fund	11,792 54	886,400 19		61,383 00
Arlington Station				
Boston Tunnel and Subway	72,549 48			
Boylston Street Subway	69,179 51		125,000 00	
Cambridge Connection	12,749 20			
Dorchester Tunnel	137,507 41	60,924 90		
East Boston Tunnel Extension	207,422 78			
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,266,159 67			987,310 31
Public Latin School				
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	387,248 83		950,000 00	
Payments to date:				
Street Construction $237,980 75				
Street Commissioners 12,757 11				
Land Damages 103,285 54				
Refunds, Pleasant Street 6,827 67				
Carried forward	$5,373,808 76	$5,347,316 46	$2,515,000 00	$3,516,401 07

* Income to the amount of $16,000, credited to City Loans, Redemption of, to pay Hyde Park Water debt, and $30,544.96 credited to Collecting Department, Water Division.

Appropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$86,500 00	.....	$5,743,676 45	$43,360 56	$3,361,616 95	$2,402,523 49	$218,500 00
.....	.....	12,502 31	.....	6,974 42	5,527 89	
.....	.....	18,797 39	6 20	2,464 35	16,333 04	
15,000 00	.....	77,280 67	24 10	14,911 20	62,369 47	
.....	.....	32,089 09	5,588 71	13,582 98	18,506 11	
.....	.....	1,796,267 17	158,815 33	767,366 57	1,028,900 60	
.....	.....	276,209 81	27,394 88	81,898 40	194,311 41	
.....	.....	1,276 32	.....	1,262 10	14 22	
.....	.....	1,161,967 57	106,905 91	464,713 13	697,254 44	
.....	.....	179,700 24	17,864 50	59,587 64	120,112 60	
.....	.....	2,003,211 45	98,041 67	573,035 23	1,430,176 22	
.....	.....	3,487 83	.....	3,487 83		
.....	.....	6,380 88	831 93	2,648 69	3,732 19	51,000 00
.....	.....	959,575 73	2,760 00	893,406 60	66,169 13	
.....	.....	.....	2,134 80	2,134 80	($2,134. 80 to be provided for.)	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	194,179 51	12,166 80	196,379 80	($2,200.29 to be provided for.)	
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	198,432 31	14,473 18	143,259 42	55,172 89	
.....	.....	207,422 78	.....	1,836 60	205,586 18	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	2,253,469 98	49,610 51	219,322 12	2,034,147 86	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	1,337,248 83	.....	360,851 07	976,397 76	
.....	.....	.....	46,698 16			
.....	.....	.....	1,364 44			
.....	.....	.....	24,261 90			
.....	.....	.....	.....			
$101,500 00	.....	$16,854,026 29	$612,303 58	$7,170,739 90	$9,708,085 47	$1,019,500 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations 1919–20.
Brought forward	$5,373,808 76	$5,347,316 46	$2,515,000 00	$3,516,401 07
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	78,297 59			
Chelsea Street, Charlestown, Widening	43,725 18			
Hyde Park Avenue Widening	58,181 07			
Norfolk Street, Dorchester, Widening	846 85			
Charles Street, between Spring and Hamilton Streets	5,057 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85			
Norfolk Street Widening	1,058 45			
Pleasant Street Widening	16,000 00			
Washington Street, from Warrenton Street to Pleasant Street	12,572 00			
Temporary Loan			7,500,000 00	
County of Suffolk:				
Social Law Library				1,000 00
Suffolk County Jail, Hospital			132,500 00	
Sheriff's House				
Jail, Shower Baths, etc	468 93			
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,756 32	1,138 81		
Power and Heating Plant, Deer Island	40,789 21			
Granite Avenue Bridge Construction	284 95			
	$5,642,832 34	$5,348,455 27	$10,147,500 00	$3,517,401 07
Less to be provided for				

ppropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$101,500 00	.....	$16,854,026 29	$612,303 58	$7,170,739 90	$9,708,085 47	$1,019,500 00
.....	.....	78,297 59	13,706 74	51,093 64	27,203 95	
.....	.....	43,725 18	.....	43,725 18		
.....	.....	58,181 07	188 53	357 17	57,823 90	
.....	.....	846 85	.....	775 93	70 92	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	16,000 00	16,000 00	16,000 00		
.....	.....	12,572 00	8,189 06	8,189 06	4,382 94	
.....	.....	7,500,000 00	.....	.....	7,500,000 00	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	132,500 00	436 58	436 58	132,063 42	
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	9,895 13	239 83	2,220 01	7,675 12	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
$101,500 00	.....	$24,757,688 68	$651,064 32	$7,293,537 47	$17,488,950 29	$1,037,000 00
.....	.....	.....	.....	.....	24,799 08	
					$17,464,151 21	

TRUST FUNDS, ETC.

	Balances from 1918–19.	Revenue received during 1919–20.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,177 06	$176 65
Cemetery Trust Funds, Income	.....	4,579 42
Coppenhagen Fund	1,697 22	100 00
Fitzgerald Firemen's Gold Medal Fund, Income	425 75	15 00
John Foster Trust Fund	463 81	6 91
Franklin Fund	312 10	110 41
Franklin Union	9,879 75	44,958 33
George B. Hyde Bequest	3,355 95	40 00
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	453 73	7 97
"The Thorndike Memorial"	.....	201,139 74
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	482 63	48 50
Ellen C. Johnson Bequest	1,981 62	52 50
Library Department:		
Trust Funds Income	46,185 02	11,569 86
James L. Whitney Bibliographic Account	1,760 61	350 00
The Children's Fund, Income	.....	5,836 10
George F. Parkman Fund, Income	53,357 53	100,588 01
Phillips Street Fund, Income	3,396 56	350 00
Police Charitable Fund, Income	2,340 17	3,884 01
Randidge Trust Fund, Income	1,228 63	1,007 50
School Committee:		
Bowdoin Dorchester School Fund, Income	504 09	90 00
Eastburn School Fund, Income	4,857 10	217 50
Franklin Medal Fund, Income	284 95	17 50
Gibson School Fund, Income	4,305 99	1,503 05
Horace Mann School Fund, Income	273 29	153 50
Peter P. F. Degrand School Fund, Income	1,507 59	587 13
Teachers' Waterston Fund, Income	796 50	72 00
	$150,150 34	$377,461 59

TRUST FUNDS, ETC.

Transfers to	Transfers from	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.
.....	.....	$10,353 71	.....	$277 66	$10,076 05
.....	.....	4,579 42	$772 39	4,558 15	21 27
.....	.....	1,797 22	.....	.....	1,797 22
.....	.....	440 75	.....	.....	440 75
.....	.....	470 72	.....	.....	470 72
.....	.....	422 51	.....	.....	422 51
.....	.....	54,838 08	6,332 89	54,833 93	4 15
.....	.....	3,395 95	.....	.....	3,395 95
.....	.....	117 24	112 50	112 50	4 74
.....	.....	461 70	.....	.....	461 70
.....	.....	201,139 74	.....	4,686 00	196,453 74
.....	.....	5 45	.....	.....	5 45
.....	.....	531 13	.....	59 38	471 75
.....	.....	2,034 12	.....	.....	2,034 12
.....	.....	57,754 88	539 65	14,405 86	43,349 02
.....	.....	2,110 61	.....	.....	2,110 61
.....	.....	5,836 10	.....	3,782 87	2,053 23
.....	$84,000 00	69,945 54	.....	.....	69,945 54
.....	.....	3,746 56	.....	422 00	3,324 56
.....	.....	6,224 18	670 00	5,310 00	914 18
.....	.....	2,236 13	.....	.....	2,236 13
.....	.....	594 09	11 70	47 17	546 92
.....	.....	5,074 60	.....	200 00	4,874 60
.....	.....	302 45	.....	59 88	242 57
.....	.....	5,809 04	250 50	1,755 16	4,053 88
.....	.....	426 79	.....	325 37	101 42
.....	.....	2,094 72	.....	.....	2,094 72
.....	.....	868 50	.....	.....	868 50
.....	$84,000 00	$443,611 93	$8,689 63	$90,835 93	$352,776 00

REFUNDS, ETC.

OBJECTS.	Balances from 1918–19.	Revenue received during 1919–20.
Duplicates and Overpayments	$56,838 98	$8,882 14
Gypsy and Brown-tail Moth Assessments	.....	68 57
Highways, Making of, Street Construction Assessments	.....	171 97
Liquor Licenses	.....	108 64
Refunded Ashes and Garbage Tickets	.....	2 97
Refunded Taxes	.....	17,670 48
Refunded Wire Department Permit	.....	3 25
Residue from Tax Sales, etc.	8,817 07	.....
Sewerage Works, Assessments	.....	66 14
Tax Titles	158 02	.....
	$65,814 07	$26,974 16

RECAPITULATION.

	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Regular Department Appropriations	$107,071 65	$98,804 55	.....	$32,846,198 49
Loan, Revenue and Special Appropriations	5,642,832 34	5,348,455 27	$10,147,500 00	3,517,401 07
Trust Funds, etc.	150,150 34	377,461 59	.....	.....
Refunds, etc.	65,814 07	26,974 16	.....	.....
	$5,965,868 40	$5,851,695 57	$10,147,500 00	$36,363,599 56
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures, 1919–20.	Balances Unexpended.
.....	.....	$65,721 12	$736 46	$6,902 90	$58,818 22
.....	.....	68 57	13 58	68 57	
.....	.....	171 97	73 45	171 97	
.....	.....	108 64	.....	108 64	
.....	.....	2 97	.....	2 97	
.....	.....	17,670 48	209 52	17,670 48	
.....	.....	3 25	2 25	3 25	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	66 14	.....	66 14	
.....	.....	158 02	.....	.....	158 02
.....	.....	$92,788 23	$1,035 26	$24,994 92	$67,793 31

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$132,993 52	$150,493 52	$33,034,574 69	$2,093,080 30	$18,313,705 68	$14,720,869 01	
101,500 00	.....	24,757,688 68	651,064 32	7,293,537 47	17,488,950 29	$1,037,000 00
.....	84,000 00	443,611 93	8,689 63	90,835 93	352,776 00	
.....	.....	92,788 23	1,035 26	24,994 92	67,793 31	
$234,493 52	$234,493 52	$58,328,663 53	$2,753,869 51	$25,723,074 00	$32,630,388 61	$1,037,000 00
.....					24,799 08	
					$32,605,589 53	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	$2,301 35	.....	.....	$2,301 35	$230 15	$1,288 69	$1,012 66
Service other than personal	7,945 00	.....	.....	7,945 00	22 00	1,636 96	6,308 04
Supplies	35 00	.....	.....	35 00	.....	19 26	15 74
	$10,281 35	.....	.....	$10,281 35	$252 15	$2,944 91	$7,336 44

PRINTING DEPARTMENT.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	$151,666 00	.....	.....	$151,666 00	$12,131 66	$72,026 29	$79,639 71
Service other than personal	71,600 00	.....	.....	71,600 00	7,967 54	44,102 47	27,497 53
Equipment	12,160 00	.....	.....	12,160 00	.....	1,729 85	10,430 15
Supplies	2,205 00	.....	.....	2,205 00	314 01	1,275 07	929 93
Materials	29,000 00	.....	.....	29,000 00	3,256 01	26,049 50	2,950 50
Incidental expenditures	18,000 00	.....	.....	18,000 00	1,618 93	14,714 26	3,285 74
	$284,631 00	.....	.....	$284,631 00	$25,288 15	$159,897 44	$124,733 56

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1919–20.	Balances Unexpended.
Current Expenses:							
Personal service	$616,094 48	.....	.....	$616,094 48	$58,823 65	$344,572 29	$271,522 19
Service other than personal	62,938 00	.....	.....	62,938 00	4,811 81	21,294 13	41,643 87
Equipment	54,465 00	.....	.....	54,465 00	1,982 79	6,871 81	47,593 19
Supplies	31,825 00	.....	.....	31,825 00	2,592 90	16,514 36	15,310 64
Materials	203,400 00	.....	.....	203,400 00	17,155 30	63,652 24	139,747 76
Special items	193,500 00	.....	.....	193,500 00	12,267 88	86,987 67	106,512 33
	$1,162,222 48	.....	.....	$1,162,222 48	$97,634 33	$539,892 50	$622,329 98
Interest	77,878 00	.....	.....	77,878 00	140 00	32,617 26	45,260 74
	$1,240,100 48	.....	.....	$1,240,100 48	$97,774 33	$572,509 76	$667,590 72
Refunded Rates	.....	.....	.....	.....	267 34	525 47	
					$98,041 67	$573,035 23	

TRANSFERS OF APPROPRIATIONS, 1919–20.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

City Council Orders.	School Committee Order.	From the Appropriation for	To the Appropriation for	Amounts.	Totals.
June 10, 1919		Wire Department	Fire Department		$52,878 71
August 7, 1919		Reserve Fund	Health Department		4,114 81
August 13, 1919		Reserve Fund	Park, Dorchester Centre		2,500 00
August 13, 1919		Reserve Fund	Ferry Boats, Repairs, Etc.		15,000 00
	July 19, 1919	Schoolhouse Department	School Committee		20,000 00
	August 7, 1919	School Committee	School Physicians and School Nurses		56,000 00
					$150,493 52

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriation.	Amounts.	
May 28, 1919	Winthrop Square, Charlestown, Improvements	$14,000 00	
June 24, 1919	Zoological Garden, Improvements	70,000 00	
			84,000 00
			$234,493 52

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1919			$127,124,217 69
Add funded debt issued in 1919–20:			
City debt		$2,390,000 00	
County debt		132,500 00	
Rapid transit debt		125,000 00	
			2,647,500 00
			$129,771,717 69
Deduct funded debt paid in 1919–20:			
City debt		$2,591,300 00	
Hyde Park debt		13,000 00	
Cochituate Water debt		160,000 00	
Hyde Park Water debt		16,000 00	
County debt		20,666 69	
			2,800,966 69
Gross funded debt August 31, 1919			* $126,970,751 00
Sinking Funds January 31, 1919		$43,068,184 85	
Receipts during 1919–20		1,162,373 39	
		$44,230,558 24	
Payments during 1919–20		2,079,235 66	
		$42,151,322 58	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$859,936 32		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	705,140 46		
	$1,612,901 00		
Premium on loans	26,192 80		
		1,639,093 80	
Total redemption means August 31, 1919			43,790,416 38
Net funded debt August 31, 1919			$83,180,334 62

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$86,407,801 00	$35,798,888 88	$50,608,912 12
County debt	* 3.054,500 00	1,494,673 96	1,559,826 04
Water debt	1,483,750 00	1,170,428 70	313,321 30
	$90,946,051 00	$38,463,991 54	$52,482,059 46
Rapid transit debt	36,024,700 00	5,326,424 84	30,698,275 16
	$126,970,751 00	$43,790,416 38	$83,180,334 62

* Includes $380,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1919.....	$86,622,101 00	$2,942,666 69	$1,659,750 00	$35,899,700 00	$127,124,217 69
August 31, 1919.....	86,407,801 00	3,054,500 00	1,483,750 00	36,024,700 00	126,970,751 00
Decrease.....	$214,300 00	*$111,833 31	$176,000 00	*$125,000 00	$153,466 69

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
August 31, 1919.....	$50,608,912 12	$1,559,826 04	$313,321 30	$30,698,275 16	$83,180,334 62
January 31, 1919.....	49,778,039 21	1,474,749 59	352,000 00	30,862,113 95	82,466,902 75
Increase.....	$830,872 91	$85,076 45	* $38,678 70	*$163,838 79	$713,431 87

* Decrease.

CITY AND COUNTY FUNDED DEBT.

August 31, 1919.

Total Funded Debt, City and County			*$126,970,751 00
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$34,311,800 00	
Water debt		1,483,750 00	
County debt		2,601,000 00	
Rapid Transit debt		36,024,700 00	
			74,421,250 00
Funded debt within the debt limit			$52,549,501 00
Offsets to funded debt:			
Sinking Funds		$42,151,322 58	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$19,134,429 62		
Water Sinking Fund,	1,170,428 70		
County Sinking Fund,	1,494,673 96		
Rapid Transit Sinking Funds	5,326,424 84		
		27,125,957 12	
Sinking Funds for debt within the debt limit		$15,025,365 46	
Premium on loans within the debt limit,		26,192 80	
Offsets to funded debt within the debt limit			15,051,558 26
Net indebtedness within the debt limit			$37,497,942 74

*Includes $380,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

August 31, 1919.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 27, 1919,		$3,950,785 62
Less loans authorized since (inside debt limit):		
March 27, 1919, Highways, Making of	$800,000 00	
March 27, 1919, Sewerage Works	1,000,000 00	
April 9, 1919, Playground in district bounded by Castle, Washington, Dover and Tremont streets	125,000 00	
April 9, 1919, Municipal Building, Hyde Park	5,000 00	
June 24, 1919, Municipal Building, Old Ward 12	100,000 00	
June 24, 1919, New Building, Rainsford Island	75,000 00	
June 24, 1919, Portsmouth Street Playground, Locker Building and Shower Baths	25,000 00	
July 22, 1919, Adams Street, Dorchester, Playground	55,000 00	
July 22, 1919, Carolina Avenue Playground	56,000 00	
July 22, 1919, Mission Hill Playground	8,000 00	
July 22, 1919, Playground, Mozart street	28,000 00	
July 22, 1919, Playground, Saratoga and Bennington streets	12,000 00	
July 22, 1919, Charlestown Playground	22,000 00	
July 22, 1919, Mystic Playground, Charlestown	7,500 00	
August 7, 1919, Public Latin School,	750,000 00	
		3,068,500 00
Debt incurring power August 31, 1919		$882,285 62

LOANS AUTHORIZED, BUT NOT ISSUED.

August 31, 1919.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap187 Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918....	Sheriff's House.....	17,500 00	
April 9, 1919.....	Municipal Building, Hyde Park....	5,000 00	
July 22, 1919....	Adams Street, Dorchester, Playground.	55,000 00	
July 22, 1919....	Carolina Avenue Playground.....	56,000 00	
July 22, 1919....	Charlestown Playground.....	22,000 00	
July 22, 1919....	Mission Hill Playground.....	8,000 00	
July 22, 1919....	Mystic Playground, Charlestown...	7,500 00	
July 22, 1919....	Playground, Mozart Street.....	28,000 00	
July 22, 1919....	Playground, Saratoga and Bennington Streets.	12,000 00	
August 7, 1919...	Public Latin School.....	750,000 00	
	Inside debt limit... $986,000 00 Outside debt limit.. 51,000 00 $1,037,000 00	$986,000 00	$51,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,725,000.
* No limit to amount. Borrowed to date $10,738,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount.

ALLIED PRINTING TRADES UNION LABEL COUNCIL BOSTON, MASS.

[Document 105 — 1919.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1919-1920.

Auditing Department,
City Hall, Boston, October 1, 1919.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1919–20, as shown in the books in his office October 1, 1919, including the October draft, being nine months' drafts, exhibiting the original appropriations, the balances brought forward from 1918–19, the amounts drawn October 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power September 30, 1919.

The October draft comprises special payments and weekly pay rolls during the month of September and pay rolls and bills payable October 1, 1919.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTMENT

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
Art Department				**$625 0**
Personal service				400 0
Service other than personal				175 0
Supplies				50 00
Assessing Department				**183,121 3**
Personal service				169,579 8
Service other than personal				5,600 00
Equipment				461 5
Supplies				6,800 00
Special items				680 00
Auditing Department				**53,847 7**
Personal service				46,662 7
Service other than personal				5,385 00
Supplies				1,800 00
Budget Department				**6,613 4**
Personal service				6,413 4
Supplies				200 00
Building Department:				
Department expenses				**166,210 3**
Personal service				157,204 32
Service other than personal				5,341 00
Equipment				640 00
Supplies				3,025 00
Board of Examiners				**2,825 00**
Personal service				2,700 00
Service other than personal				25 00
Supplies				100 00
Board of Appeal				**3,753 33**
Personal service				3,658 33
Service other than personal				35 00
Supplies				60 00
Cemetery Department				**118,148 5**
Personal service				93,229 41
Service other than personal				11,004 50
Equipment				2,824 60
Carried forward				**$535,144 64**

PROPRIATIONS.

ansfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$625 00**	**$112 00**	**$404 62**	**$220 38**	
.....	.....	400 00	100 00	300 00	100 00	
.....	.....	175 00	12 00	83 80	91 20	
.....	.....	50 00	.....	20 82	29 18	
.....	.....	**183,121 38**	**20,333 98**	**144,971 73**	**38,149 65**	
.....	.....	169,579 82	17,973 44	132,568 75	37,011 07	
.....	.....	5,600 00	194 88	4,673 90	926 10	
.....	.....	461 56	239 69	409 44	52 12	
.....	.....	6,800 00	1,925 97	6,639 64	160 36	
.....	.....	680 00	.....	680 00		
.....	.....	**53,847 70**	**3,827 48**	**34,861 75**	**18,985 95**	
.....	.....	46,662 70	3,696 41	31,765 14	14,897 56	
.....	.....	5,385 00	11 78	2,388 93	2,996 07	
.....	.....	1,800 00	119 29	707 68	1,092 32	
.....	.....	**6,613 40**	**539 72**	**4,603 38**	**2,010 02**	
.....	.....	6,413 40	539 72	4,595 26	1,818 14	
.....	.....	200 00	.....	8 12	191 88	
.....	.....	**166,210 32**	**11,994 99**	**101,584 74**	**64,625 58**	
.....	.....	157,204 32	11,118 36	95,824 09	61,380 23	
.....	.....	5,341 00	380 26	2,975 22	2,365 78	
.....	.....	640 00	75 10	390 44	249 56	
.....	.....	3,025 00	421 27	2,394 99	630 01	
.....	.....	**2,825 00**	**250 80**	**2,164 21**	**660 79**	
.....	.....	2,700 00	220 00	2,070 00	630 00	
.....	.....	25 00	.....	12 70	12 30	
.....	.....	100 00	30 80	81 51	18 49	
.....	.....	**3,753 33**	**94 82**	**2,226 82**	**1,526 51**	
.....	.....	3,658 33	83 34	2,178 36	1,479 97	
.....	.....	35 00	1 00	14 64	20 36	
.....	.....	60 00	10 48	33 82	26 18	
.....	.....	**118,148 51**	**11,824 83**	**76,622 14**	**41,526 37**	
.....	.....	93,229 41	9,053 54	65,168 97	28,060 44	
.....	$100 00	10,904 50	332 27	2,534 66	8,369 84	
$100 00	.....	2,924 60	666 05	1,249 48	1,675 12	
.....	.....	**$535,144 64**	**$48,978 62**	**$367,439 39**	**$167,705 25**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
Brought forward				$535,144 64
Cemetery Department:				
Supplies				7,023 00
Materials				1,067 00
Special items				3,000 00
City Clerk Department				46,821 85
Personal service				42,783 85
Service other than personal				1,488 00
Equipment				450 00
Supplies				1,200 00
Special items				900 00
City Council				31,321 07
Personal service				23,711 07
Service other than personal				2,860 00
Equipment				150 00
Supplies				450 00
Incidental expenditures				4,150 00
City Council Proceedings				6,250 00
Service other than personal				6,250 00
City Debt Requirements:				
Sinking Funds				923,598 00
Interest		$4,060 00		3,465,996 62
City Documents				32,000 00
Service other than personal				32,000 00
City Planning Board				4,474 28
Personal service				3,899 28
Service other than personal				300 00
Equipment				175 00
Supplies				100 00
Collecting Department:				
Department expenses				123,583 71
Personal service				102,895 71
Service other than personal				14,588 00
Supplies				4,200 00
Special items				1,900 00
Carried forward		$4,060 00		$5,169,190 17

propriations.—*Continued.*

ransfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$535,144 64**	**$48,978 62**	**$367,439 39**	**$167,705 25**	
$275 00	.....	7,298 00	1,548 46	5,523 33	1,774 67	
700 00	.....	1,767 00	76 01	675 16	1,091 84	
.....	$975 00	2,025 00	148 50	1,470 54	554 46	
.....	.....	**46,821 85**	**3,618 92**	**31,690 78**	**15,131 07**	
.....	.....	42,783 85	3,419 45	29,637 59	13,146 26	
.....	.....	1,488 00	23 52	377 12	1,110 88	
.....	.....	450 00	.....	381 70	68 30	
.....	.....	1,200 00	100 95	619 37	580 63	
.....	.....	900 00	75 00	675 00	225 00	
.....	.....	**31,321 07**	**2,110 87**	**20,711 41**	**10,609 66**	
.....	.....	23,711 07	1,781 09	16,244 98	7,466 09	
.....	.....	2,860 00	209 84	1,579 19	1,280 81	
.....	.....	150 00	.....	56 26	93 74	
.....	.....	450 00	6 94	210 05	239 95	
.....	.....	4,150 00	113 00	2,620 93	1,529 07	
.....	.....	**6,250 00**	**709 71**	**5,114 73**	**1,135 27**	
.....	.....	6,250 00	709 71	5,114 73	1,135 27	
.....	.....	**923,598 00**	.....	.....	**923,598 00**	
.....	.....	**3,470,056 62**	**80 00**	**1,613,375 34**	**1,856,681 28**	
.....	.....	**32,000 00**	**6,045 57**	**15,492 36**	**16,507 64**	
.....	.....	32,000 00	6,045 57	15,492 36	16,507 64	
.....	.....	**4,474 28**	**334 30**	**2,921 65**	**1,552 63**	
.....	.....	3,899 28	278 08	2,719 52	1,179 76	
.....	.....	300 00	38 09	77 96	222 04	
.....	.....	175 00	11 68	61 55	113 45	
.....	.....	100 00	6 45	62 62	37 38	
.....	.....	**123,583 71**	**9,129 92**	**81,581 02**	**42,002 69**	
.....	.....	102,895 71	7,610 81	66,406 63	36,489 08	
.....	.....	14,588 00	1,152 90	10,774 66	3,813 34	
.....	.....	4,200 00	207 87	2,974 73	1,225 27	
.....	.....	1,900 00	158 34	1,425 00	475 00	
.....	.....	**$5,173,250 17**	**$71,007 91**	**$2,138,326 68**	**$3,034,923 49**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations 1919–20.
Brought forward		**$4,060 00**		**$5,169,190 17**
Collecting Department:				
Water Division		***30,544 96**		
Personal service		27,232 96		
Service other than personal		2,212 00		
Supplies		1,100 00		
Consumptives' Hospital Department				**300,750 00**
Personal service				156,289 40
Service other than personal				18,545 00
Equipment				6,389 00
Supplies				115,090 00
Materials				2,450 00
Special items				186 60
Incidental expenditures				1,800 00
Election Department				**141,368 13**
Personal service				106,087 13
Service other than personal				27,715 00
Equipment				221 00
Supplies				6,480 00
Materials				865 00
Finance Commission				**30,000 00**
Personal service				20,542 00
Service other than personal				8,984 00
Equipment				250 00
Supplies				224 00
Fire Department	**$106,984 10**			**2,686,479 35**
Personal service				1,988,729 35
Service other than personal				112,275 00
Equipment	106,984 10			184,250 00
Supplies				156,595 00
Materials				44,100 00
Special items				200,530 00
Health Department				**370,696 31**
Personal service				265,059 31
Service other than personal				83,737 00
Equipment				5,550 00
Supplies				13,650 00
Materials				200 00
Special items				2,500 00
Carried forward	**$106,984 10**	**$34,604 96**		**$8,698,483 96**

*Appropriated from Water Revenue.

propriations.—*Continued.*

ransfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$5,173,250 17**	**$71,607 91**	**$2,138,326 68**	**$3,034,923 49**	
.....	.....	**30,544 96**	**2,115 74**	**18,846 86**	**11,698 10**	
.....	.....	27,232 96	2,095 63	17,982 70	9,250 26	
.....	.....	2,212 00	.....	116 00	2,096 00	
.....	.....	1,100 00	20 11	748 16	351 84	
.....	.....	**300,750 00**	**21,387 12**	**214,154 79**	**86,595 21**	
.....	.....	156,289 40	11,993 04	103,361 07	52,928 33	
$1,500 00	.....	20,045 00	2,768 98	13,961 21	6,083 79	
.....	.....	6,389 00	832 01	4,520 90	1,868 10	
.....	$500 00	114,590 00	5,481 46	89,378 41	25,211 59	
.....	.....	2,450 00	300 63	2,378 49	71 51	
.....	.....	186 60	.....	.....	186 60	
.....	1,000 00	800 00	11 00	554 71	245 29	
.....	.....	**141,368 13**	**22,270 77**	**65,410 40**	**75,957 73**	
.....	600 00	105,487 13	6,738 76	46,043 33	59,443 80	
600 00	400 00	27,915 00	14,570 20	17,014 07	10,900 93	
.....	.....	221 00	7 80	126 85	94 15	
400 00	.....	6,880 00	901 68	1,648 94	5,231 06	
.....	.....	865 00	52 33	577 21	287 79	
.....	.....	**30,000 00**	**2,066 77**	**18,535 88**	**11,464 12**	
.....	.....	20,542 00	1,606 49	13,861 19	6,680 81	
.....	.....	8,984 00	439 18	4,295 37	4,688 63	
.....	.....	250 00	.....	233 30	16 70	
.....	.....	224 00	15 10	146 02	77 98	
52,878 71	.....	**2,846,342 16**	**217,464 51**	**1,705,349 44**	**1,140,992 72**	
48,616 11	.....	2,037,345 46	164,350 51	1,291,546 89	745,798 57	
1,952 88	2,275 00	111,952 88	5,354 65	60,233 78	51,719 10	
1,011 37	.....	292,245 47	13,508 56	56,219 73	236,025 74	
2,457 50	.....	159,052 50	14,362 52	126,967 92	32,084 58	
815 85	.....	44,915 85	3,453 66	39,936 71	4,979 14	
300 00	.....	200,830 00	16,434 61	130,444 41	70,385 59	
4,114 81	.....	**374,811 12**	**27,809 89**	**235,317 62**	**139,493 50**	
4,114 81	.....	269,174 12	20,217 87	171,914 07	97,260 05	
.....	.....	83,737 00	5,441 54	46,613 39	37,123 61	
.....	.....	5,550 00	933 67	2,817 83	2,732 17	
.....	.....	13,650 00	999 89	12,022 39	1,627 61	
.....	.....	200 00	7 92	74 94	125 06	
.....	.....	2,500 00	209 00	1,875 00	625 00	
56,993 52	.....	**$8,897,066 54**	**$364,116 71**	**$4,395,941 67**	**$4,501,124 87**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$106,984 10	$34,604 96	.....	$8,698,483 9
Hospital Department	.....	1,087 00	.....	977,063 0
Personal service	.....	.....	.....	453,300 0
Service other than personal	.....	.....	.....	39,263 0
Equipment	.....	.....	.....	56,650 0
Supplies	.....	1,087 00	.....	402,650 0
Materials	.....	.....	.....	21,200 0
Special items	.....	.....	.....	1,000 0
Incidental expenditures	.....	.....	.....	3,000 0
Infirmary Department:				
Boston Almshouse and Hospital	.....	.....	.....	304,897 48
Personal service	.....	.....	.....	86,829 48
Service other than personal	.....	.....	.....	11,318 00
Equipment	.....	.....	.....	23,175 00
Supplies	.....	.....	.....	173,024 00
Materials	.....	.....	.....	10,551 00
Office expenses	.....	.....	.....	5,745 99
Personal service	.....	.....	.....	5,319 99
Service other than personal	.....	.....	.....	156 00
Equipment	.....	.....	.....	20 00
Supplies	.....	.....	.....	250 00
Steamer "George A. Hibbard"	.....	.....	.....	23,665 08
Personal service	.....	.....	.....	10,050 02
Service other than personal	.....	.....	.....	5,025 00
Equipment	.....	.....	.....	400 00
Supplies	.....	.....	.....	7,375 00
Materials	.....	.....	.....	188 00
Special items	.....	.....	.....	627 06
Children's Institutions Department:				
Placing Out and Office Division	.....	.....	.....	151,295 72
Personal service	.....	.....	.....	16,480 72
Service other than personal	.....	.....	.....	114,187 00
Equipment	.....	.....	.....	17,350 00
Supplies	.....	.....	.....	1,178 00
Materials	.....	.....	.....	1,100 00
Special items	.....	.....	.....	1,000 00
Carried forward	$106,984 10	$35,691 96	.....	$10,161,151 23

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$56,993 52	.....	**$8,897,066 54**	**$364,116 71**	**$4,395,941 67**	**$4,501,124 87**	
.....	.....	**978,150 00**	**80,590 01**	**687,091 37**	**291,058 63**	
.....	180 00	453,120 00	35,620 78	289,039 03	164,080 97	
400 00	77 14	39,585 86	2,192 97	21,734 43	17,851 43	
1,100 00	2,400 00	55,350 00	9,433 33	40,054 29	15,295 71	
.....	2,900 00	400,837 00	29,555 59	313,241 33	87,595 67	
1,300 00	500 00	22,000 00	2,064 23	18,031 60	3,968 40	
1,757 14	.....	2,757 14	1,474 36	2,100 79	656 35	
1,500 00	.....	4,500 00	248 75	2,889 90	1,610 10	
.....	.....	**304,897 48**	**20,606 07**	**192,251 02**	**112,646 46**	
.....	.....	86,829 48	6,076 36	51,887 37	34,942 11	
.....	.....	11,318 00	719 71	4,248 43	7,069 57	
.....	.....	23,175 00	1,524 49	12,717 27	10,457 73	
.....	.....	173,024 00	10,797 21	115,081 47	57,942 53	
.....	.....	10,551 00	1,488 30	8,316 48	2,234 52	
.....	.....	**5,745 99**	**426 32**	**4,088 39**	**1,657 60**	
.....	.....	5,319 99	419 99	3,800 76	1,519 23	
.....	.....	156 00	6 33	112 22	43 78	
.....	.....	20 00	.....	9 00	11 00	
.....	.....	250 00	.....	166 41	83 59	
.....	.....	**23,665 08**	**1,372 22**	**12,092 11**	**11,572 97**	
.....	.....	10,050 02	759 00	6,443 71	3,606 31	
.....	.....	5,025 00	574 94	4,687 83	337 17	
.....	.....	400 00	5 65	242 05	157 95	
.....	.....	7,375 00	21 11	240 74	7,134 26	
.....	.....	188 00	11 52	181 92	6 08	
.....	.....	627 06	.....	295 86	331 20	
500 00	.....	**151,795 72**	**13,370 97**	**113,109 71**	**38,686 01**	
.....	700 00	15,780 72	1,045 10	9,675 21	6,105 51	
850 00	.....	115,037 00	11,046 09	85,718 24	29,318 76	
.....	.....	17,350 00	1,176 25	15,648 40	1,701 60	
350 00	.....	1,528 00	19 78	771 26	756 74	
.....	.....	1,100 00	42	629 93	470 07	
.....	.....	1,000 00	83 33	666 67	333 33	
$57,493 52	.....	**$10,361,320 81**	**$480,482 30**	**$5,404,574 27**	**$4,956,746 54**	

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$106,984 10	$35,691 96	.....	$10,161,151
Children's Institutions Department:				
Suffolk School for Boys	.....	.....	.....	84,155 5
Personal service	.....	.....	.....	24,497 5
Service other than personal	.....	.....	.....	13,385 0
Equipment	.....	.....	.....	4,773 0
Supplies	.....	.....	.....	29,100 0
Materials	.....	.....	.....	3,600 0
Special items	.....	.....	.....	8,800 0
Institutions Registration Department	.....	.....	.....	22,211 0
Personal service	.....	.....	.....	17,018 0
Service other than personal	.....	.....	.....	4,123 0
Equipment	.....	.....	.....	720 0
Supplies	.....	.....	.....	350 0
Steamer "Monitor"	.....	.....	.....	42,189 0
Personal service	.....	.....	.....	20,257 0
Service other than personal	.....	.....	.....	11,997 0
Equipment	.....	.....	.....	550 0
Supplies	.....	.....	.....	9,125 0
Materials	.....	.....	.....	260 0
Law Department	.....	.....	.....	57,596 0
Personal service	.....	.....	.....	55,601
Service other than personal	.....	.....	.....	1,040 0
Equipment	.....	.....	.....	340 0
Supplies	.....	.....	.....	410 0
Special items	.....	.....	.....	204 0
Library Department	.....	.....	.....	546,594
Personal service	.....	.....	.....	390,000 0
Service other than personal	.....	.....	.....	58,505 0
Equipment	.....	.....	.....	53,854
Supplies	.....	.....	.....	35,035 0
Materials	.....	.....	.....	9,200 0
Licensing Board	.....	.....	.....	38,970
Personal service	.....	.....	.....	27,647
Service other than personal	.....	.....	.....	8,995
Equipment	.....	.....	.....	263
Supplies	.....	.....	.....	2,065
Carried forward	$106,984 10	$35,691 96	.....	$10,952,868

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
57,493 52	.....	**$10,361,320 81**	**$480,482 30**	**$5,404,574 27**	**$4,956,746 54**	
$358 14	.....	**84,513 64**	**9,931 47**	**61,804 72**	**22,708 92**	
358 14	.....	24,855 64	2,145 95	18,109 54	6,746 10	
5 00	$300 00	13,090 00	5,928 73	7,619 66	5,470 34	
.....	707 01	4,065 99	87 29	2,597 03	1,468 96	
302 01	.....	29,402 01	1,282 35	23,363 69	6,038 32	
700 00	.....	4,300 00	213 25	3,061 20	1,238 80	
.....	.....	8,800 00	273 90	7,053 60	1,746 40	
.....	.....	**22,211 02**	**1,536 38**	**14,880 76**	**7,330 26**	
.....	.....	17,018 02	1,307 84	11,132 74	5,885 28	
.....	.....	4,123 00	205 08	2,876 23	1,246 77	
.....	.....	720 00	.....	627 37	92 63	
.....	.....	350 00	23 46	244 42	105 58	
.....	.....	**42,189 00**	**2,473 63**	**26,992 17**	**15,196 83**	
546 24	.....	20,803 24	1,633 07	12,815 42	7,987 82	
.....	.....	11,997 00	814 99	5,592 46	6,404 54	
.....	.....	550 00	.....	263 64	286 36	
.....	546 24	8,578 76	25 57	8,151 31	427 45	
.....	.....	260 00	.....	169 34	90 66	
.....	.....	**57,596 07**	**4,542 00**	**40,293 95**	**17,302 12**	
.....	75 00	55,526 38	4,350 96	38,850 56	16,675 82	
.....	.....	1,040 00	122 27	622 20	417 80	
.....	.....	340 00	16 30	222 40	117 60	
75 00	.....	485 00	52 47	394 10	90 90	
.....	.....	204 69	.....	204 69		
.....	.....	**546,594 45**	**45,010 91**	**338,078 11**	**208,516 34**	
.....	.....	390,000 00	30,015 38	253,038 36	136,961 64	
.....	.....	58,505 00	4,190 54	29,279 66	29,225 34	
.....	.....	53,854 45	5,799 95	31,236 06	22,618 39	
.....	.....	35,035 00	4,100 80	17,952 40	17,082 60	
.....	.....	9,200 00	904 24	6,571 63	2,628 37	
.....	.....	**38,970 82**	**3,033 18**	**27,481 05**	**11,489 77**	
.....	.....	27,647 57	2,302 76	20,023 34	7,624 23	
.....	.....	8,995 00	555 49	5,796 61	3,198 39	
.....	.....	263 25	.....	160 62	102 63	
.....	.....	2,065 00	174 93	1,500 48	564 52	
57,851 66	.....	**$11,153,395 81**	**$547,009 87**	**$5,914,105 03**	**$5,239,290 78**	

Regular Departmer

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$106,984 10	$35,691 96	.....	$10,952,868
Market Department	.....	.....	.....	13,501
Personal service	.....	.....	.....	12,292
Service other than personal	.....	.....	.....	589
Equipment	.....	.....	.....	25
Supplies	.....	.....	.....	210
Materials	.....	.....	.....	25
Special items	.....	.....	.....	360
Mayor, Office Expenses	.....	.....	.....	50,761
Personal service	.....	.....	.....	31,631
Service other than personal	.....	.....	.....	5,505
Equipment	.....	.....	.....	1,325
Supplies	.....	.....	.....	2,300
Incidental expenditures	.....	.....	.....	10,000
Conventions, etc	.....	.....	.....	15,000
Public Celebrations	87 55	179 54	.....	50,000
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	776,675
Personal service	.....	.....	.....	54,419
Service other than personal	.....	.....	.....	5,042
Equipment	.....	.....	.....	195
Supplies	.....	.....	.....	4,269
Special items	.....	.....	.....	712,750
Temporary Home	.....	.....	.....	5,441
Personal service	.....	.....	.....	1,952
Service other than personal	.....	.....	.....	579
Equipment	.....	.....	.....	367
Supplies	.....	.....	.....	2,542
Wayfarers' Lodge	.....	.....	.....	11,643
Personal service	.....	.....	.....	3,925
Service other than personal	.....	.....	.....	1,188
Equipment	.....	.....	.....	445
Supplies	.....	.....	.....	6,085
Park and Recreation Department	.....	100 00	.....	1,085,779
Personal service	.....	100 00	.....	766,101
Service other than personal	.....	.....	.....	102,158
Equipment	.....	.....	.....	30,845
Supplies	.....	.....	.....	78,575
Carried forward	$107,071 65	$35,971 50	.....	$12,961,670

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$57,851 66	.....	**$11,153,395 81**	**$547,009 87**	**$5,914,105 03**	**$5,239,290 78**	
.....	.....	**13,501 49**	**1,100 40**	**9,408 30**	**4,093 19**	
.....	.....	12,292 49	998 49	8,561 70	3,730 79	
.....	.....	589 00	34 51	397 45	191 55	
.....	.....	25 00	5 50	19 15	5 85	
.....	.....	210 00	31 90	157 00	53 00	
.....	.....	25 00	.....	3 00	22 00	
.....	.....	360 00	30 00	270 00	90 00	
.....	.....	**50,761 08**	**3,573 63**	**29,290 97**	**21,470 11**	
.....	.....	31,631 08	2,585 35	20,562 98	11,068 10	
.....	.....	5,505 00	334 02	2,474 66	3,030 34	
.....	.....	1,325 00	2 00	827 66	497 34	
.....	.....	2,300 00	77 31	1,407 33	892 67	
.....	.....	10,000 00	574 95	4,018 34	5,981 66	
.....	.....	**15,000 00**	.....	.....	**15,000 00**	
.....	.....	**50,267 09**	**1,754 00**	**41,437 89**	**8,829 20**	
.....	.....	**776,675 50**	**71,337 22**	**570,068 26**	**206,607 24**	
.....	.....	54,419 50	4,063 08	34,584 97	19,834 53	
.....	.....	5,042 00	325 71	3,481 40	1,560 60	
.....	.....	195 00	.....	18 65	176 35	
.....	.....	4,269 00	53 59	2,119 12	2,149 88	
.....	.....	712,750 00	66,894 84	529,864 12	182,885 88	
.....	.....	**5,441 42**	**363 17**	**4,067 71**	**1,373 71**	
.....	.....	1,952 50	160 00	1,457 50	495 00	
.....	.....	579 00	13 61	301 83	277 17	
.....	.....	367 92	.....	154 64	213 28	
.....	.....	2,542 00	189 56	2,153 74	388 26	
.....	.....	**11,643 00**	**584 20**	**7,298 07**	**4,344 93**	
.....	.....	3,925 00	184 00	2,125 00	1,800 00	
.....	.....	1,188 00	53 09	819 14	368 86	
.....	.....	445 00	41 59	54 74	390 26	
.....	.....	6,085 00	305 52	4,299 19	1,785 81	
.....	.....	**1,085,879 80**	**84,421 34**	**721,975 77**	**363,904 03**	
.....	.....	766,201 80	62,031 95	493,959 53	272,242 27	
.....	.....	102,158 00	7,091 49	81,703 65	20,454 35	
.....	.....	30,845 00	424 37	22,905 12	7,939 88	
.....	.....	78,575 00	6,555 67	61,470 89	17,104 11	
$57,851 66	.....	**$13,162,565 19**	**$710,143 83**	**$7,297,682 00**	**$5,864,913 19**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919-20.	Appropriations 1919–20.
Brought forward	$107,071 65	$35,971 50	.....	$12,961,670 38
Park and Recreation Department:				
Materials	.....	.....	.....	50,600 00
Special items	.....	.....	.....	57,500 00
Police Department	.....	7,977 20	.....	3,317,288 00
Personal service	.....	.....	.....	2,875,220 00
Service other than personal	.....	.....	.....	105,200 00
Equipment	.....	7,977 20	.....	47,925 00
Supplies	.....	.....	.....	96,050 00
Special items	.....	.....	.....	192,893 00
Public Buildings Department	.....	60 00	.....	321,214 99
Personal service	.....	.....	.....	188,093 99
Service other than personal	.....	60 00	.....	64,111 00
Equipment	.....	.....	.....	9,850 00
Supplies	.....	.....	.....	47,015 00
Materials	.....	.....	.....	1,900 00
Special items	.....	.....	.....	10,245 00
Public Works Department:				
Central Office	.....	.....	.....	84,050 08
Personal service	.....	.....	.....	79,244 08
Service other than personal	.....	.....	.....	1,976 00
Equipment	.....	.....	.....	725 00
Supplies	.....	.....	.....	2,105 00
Bridge Service	.....	.....	.....	392,231 45
Personal service	.....	.....	.....	282,400 45
Service other than personal	.....	.....	.....	61,494 00
Equipment	.....	.....	.....	2,529 00
Supplies	.....	.....	.....	7,173 00
Materials	.....	.....	.....	31,785 00
Special items	.....	.....	.....	6,850 00
Ferry Service	.....	.....	.....	424,248 94
Personal service	.....	.....	.....	243,312 94
Service other than personal	.....	.....	.....	70,717 00
Equipment	.....	.....	.....	2,875 00
Supplies	.....	.....	.....	88,500 00
Materials	.....	.....	.....	9,950 00
Special items	.....	.....	.....	8,894 00
Carried forward	$107,071 65	$44,008 70	.....	$17,500,703 84

propriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
57,851 66	.....	**$13,162,565 19**	**$710,143 83**	**$7,297,652 00**	**$5,864,913 19**	
.....	.....	50,600 00	4,243 48	46,384 04	4,215 96	
.....	.....	57,500 00	4,074 38	15,552 54	41,947 46	
.....	.....	**3,325,265 20**	**181,617 38**	**2,042,130 80**	**1,283,134 40**	
.....	$22,000 00	2,853,220 00	151,597 10	1,716,399 74	1,136,820 26	
20,750 00	.....	125,950 00	8,437 64	82,302 06	43,647 94	
250 00	.....	56,152 20	2,686 85	33,651 61	22,500 59	
1,000 00	.....	97,050 00	9,015 49	63,380 66	33,669 34	
.....	.....	192,893 00	9,880 30	146,396 73	46,496 27	
1,705 68	.....	**322,980 67**	**22,705 76**	**203,269 94**	**119,710 73**	
1,705 68	.....	189,799 67	14,789 86	118,995 41	70,804 26	
.....	120 00	64,051 00	4,668 61	40,144 34	23,906 66	
.....	.....	9,850 00	720 75	3,603 14	6,246 86	
.....	.....	47,015 00	2,140 43	32,745 15	14,269 85	
.....	.....	1,900 00	71 94	1,108 55	791 45	
120 00	.....	10,365 00	314 17	6,673 35	3,691 65	
.....	.....	**84,050 08**	**6,387 41**	**53,258 24**	**30,791 84**	
.....	.....	79,244 08	6,166 86	50,757 86	28,486 22	
.....	.....	1,976 00	33 96	847 31	1,128 69	
.....	.....	725 00	.....	373 80	351 20	
.....	.....	2,105 00	186 59	1,279 27	825 73	
.....	.....	**392,231 45**	**33,895 09**	**252,679 92**	**139,551 53**	
.....	.....	282,400 45	22,663 73	177,168 34	105,232 11	
.....	.....	61,494 00	6,309 07	38,878 71	22,615 29	
.....	.....	2,529 00	455 04	1,963 76	565 24	
.....	.....	7,173 00	555 56	5,171 03	2,001 97	
.....	.....	31,785 00	3,399 94	24,717 82	7,067 18	
.....	.....	6,850 00	510 85	4,780 26	2,069 74	
9,144 00	.....	**433,392 94**	**32,581 21**	**273,529 80**	**159,863 14**	
9,144 00	.....	252,456 94	20,165 18	156,233 28	96,223 66	
.....	.....	70,717 00	11,285 55	46,551 27	24,165 73	
.....	.....	2,875 00	4 32	1,879 37	995 63	
.....	.....	88,500 00	400 91	52,860 37	35,639 63	
.....	.....	9,950 00	.....	9,418 09	531 91	
.....	.....	8,894 00	725 25	6,587 42	2,306 58	
$68,701 34	.....	**$17,720,485 53**	**$987,330 68**	**$10,122,520 70**	**$7,597,964 83**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$107,071 65	$44,008 70	.....	$17,500,703 8
Lighting Service	.....	.....	.....	715,892 0
Personal service	.....	.....	.....	6,582 0
Service other than personal	.....	.....	.....	708,470 0
Equipment	.....	.....	.....	200 0
Supplies	.....	.....	.....	280 0
Special items	.....	.....	.....	360 0
Paving Service	.....	.....	.....	1,154,341 4
Personal service	.....	.....	.....	782,872 4
Service other than personal	.....	.....	.....	65,004 0
Equipment	.....	.....	.....	17,215 0
Supplies	.....	.....	.....	45,400 0
Materials	.....	.....	.....	199,850 0
Special items	.....	.....	.....	44,000 0
Sanitary Service	.....	.....	.....	1,145,449 3
Personal service	.....	.....	.....	588,333 3
Service other than personal	.....	.....	.....	455,376 0
Equipment	.....	.....	.....	5,245 0
Supplies	.....	.....	.....	52,095 0
Materials	.....	.....	.....	15,400 0
Special items	.....	.....	.....	29,000 0
Street Cleaning and Oiling Service	.....	.....	.....	865,852 3
Personal service	.....	.....	.....	558,117 3
Service other than personal	.....	.....	.....	130,080 0
Equipment	.....	.....	.....	17,300 0
Supplies	.....	.....	.....	53,805 0
Materials	.....	.....	.....	89,050 0
Special items	.....	.....	.....	17,500 0
Sewer Service	.....	.....	.....	472,543 8
Personal service	.....	.....	.....	259,231 8
Service other than personal	.....	.....	.....	80,786 0
Equipment	.....	.....	.....	17,033 0
Supplies	.....	.....	.....	89,089 0
Materials	.....	.....	.....	8,785 0
Special items	.....	.....	.....	17,619 0
Water Service *				
Carried forward	$107,071 65	$44,008 70	.....	$21,854,782 9

* See pages 38 and 47.

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$68,701 34	.....	$17,720,485 53	$987,330 68	$10,122,520 70	$7,597,964 83	
.....	.....	**715,892 06**	**56,719 05**	**523,673 22**	**192,218 84**	
.....	.....	6,582 06	414 32	3,467 62	3,114 44	
.....	.....	708,470 00	56,265 64	519,521 40	188,948 60	
.....	.....	200 00	1 94	166 18	33 82	
.....	.....	280 00	7 15	248 02	31 98	
.....	.....	360 00	30 00	270 00	90 00	
.....	.....	**1,154,341 44**	**89,360 85**	**818,391 10**	**335,950 34**	
.....	.....	782,872 44	53,375 60	489,421 94	293,450 50	
.....	.....	65,004 00	5,924 83	44,547 77	20,456 23	
.....	.....	17,215 00	4,849 42	15,888 19	1,326 81	
.....	.....	45,400 00	4,050 90	37,075 75	8,324 25	
.....	.....	199,850 00	17,706 46	199,469 45	380 55	
.....	.....	44,000 00	3,453 64	31,988 00	12,012 00	
.....	.....	**1,145,449 36**	**82,518 75**	**796,212 60**	**349,236 76**	
.....	.....	588,333 36	46,541 84	375,678 21	212,655 15	
.....	.....	455,376 00	29,806 34	345,602 16	109,773 84	
.....	.....	5,245 00	24 34	4,365 22	879 78	
.....	.....	52,095 00	1,506 21	37,312 14	14,782 86	
.....	.....	15,400 00	2,555 95	14,010 68	1,389 32	
.....	.....	29,000 00	2,084 07	19,244 19	9,755 81	
.....	.....	**865,852 38**	**81,572 93**	**538,484 77**	**327,367 61**	
.....	.....	558,117 38	44,319 90	351,363 43	206,753 95	
.....	.....	130,080 00	20,078 41	83,718 59	46,361 41	
.....	.....	17,300 00	3,488 39	12,059 85	5,240 15	
.....	.....	53,805 00	3,723 02	43,628 00	10,177 00	
.....	.....	89,050 00	8,897 96	35,017 90	54,032 10	
.....	.....	17,500 00	1,065 25	12,697 00	4,803 00	
1,673 50	.....	**474,217 32**	**30,721 78**	**300,239 78**	**173,977 54**	
1,673 50	.....	260,905 32	21,335 46	154,726 20	106,179 12	
.....	.....	80,786 00	5,246 05	63,491 39	17,294 61	
.....	.....	17,033 00	1,365 29	9,149 51	7,883 49	
.....	.....	89,089 00	918 80	54,540 54	34,548 46	
.....	.....	8,785 00	459 60	5,505 98	3,279 02	
.....	.....	17,619 00	1,396 58	12,826 16	4,792 84	
$70,374 84	.....	$22,076,238 09	$1,328,224 04	$13,099,522 17	$8,976,715 92	

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatic 1919–20.
Brought forward	$107,071 65	$44,008 70		$21,854,782
Registry Department				40,830
Personal service				31,065
Service other than personal				6,915
Equipment				150
Supplies				2,100
Special items				600
Reserve Fund				357,816
Schools:				
School Committee		29,053 96		6,597,366
Extended use of public schools				39,134
Pensions to teachers		28,241 89		106,325
Physical education				102,226
Promotion of Americanization				26,820
School physicians and school nurses				27,744
Vocational guidance				12,175
Schoolhouse Department				552,128
Sinking Funds Department				2,258
Personal service				1,758
Supplies				500
Soldiers' Relief Department				529,263
Personal service				27,531
Service other than personal				802
Equipment				379
Supplies				550
Special items				500,000
Statistics Department				7,530
Personal service				7,134
Service other than personal				330
Equipment				15
Supplies				50
City Record, publication of.*				
Street Laying-Out Department				149,129
Personal service				140,556
Service other than personal				6,523
Equipment				350
Supplies				1,700
Carried forward	$107,071 65	$101,304 55		$30,405,535

* See pages 32 and 46.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$70,374 84	.....	$22,076,238 09	$1,328,224 04	$13,099,522 17	$8,976,715 92	
.....	.....	40,830 84	2,847 57	26,612 27	14,218 57	
.....	.....	31,065 84	2,345 77	20,201 90	10,863 94	
.....	.....	6,915 00	381 76	4,285 75	2,629 25	
.....	.....	150 00	.....	149 65	35	
.....	.....	2,100 00	70 04	1,524 97	575 03	
.....	.....	600 00	50 00	450 00	150 00	
.....	$46,591 67	311,224 48	5,591 69	97,154 07	214,070 41	
20,000 00	65,242 44	6,581,178 47	548,381 33	4,679,474 84	1,901,703 63	
.....	.....	39,134 86	435 57	21,119 67	18,015 19	
.....	.....	134,567 62	9,952 06	85,251 19	49,316 43	
9,242 44	.....	111,469 15	14,270 40	88,835 14	22,634 01	
.....	.....	26,820 71	290 60	5,137 96	21,682 75	
56,000 00	.....	83,744 60	7,568 42	61,977 70	21,766 90	
.....	.....	12,175 94	1,047 28	6,422 19	5,753 75	
.....	20,000 00	532,128 63	93,871 90	295,922 91	236,205 72	
.....	.....	2,258 33	157 20	1,783 39	474 94	
.....	.....	1,758 33	150 00	1,308 34	449 99	
.....	.....	500 00	7 20	475 05	24 95	
.....	.....	529,263 26	31,944 98	400,713 44	128,549 82	
.....	.....	27,531 26	2,231 04	20,000 92	7,530 34	
.....	.....	802 50	29 45	405 69	396 81	
.....	.....	379 50	.....	92 55	286 95	
.....	.....	550 00	30 65	484 98	65 02	
.....	.....	500,000 00	29,653 84	379,729 30	120,270 70	
.....	.....	7,530 04	567 14	5,124 49	2,405 55	
.....	.....	7,134 42	564 64	4,968 54	2,165 88	
.....	.....	330 62	.....	107 62	223 00	
.....	.....	15 00	.....	1 60	13 40	
.....	.....	50 00	2 50	46 73	3 27	
.....	.....	149,129 54	12,053 53	94,697 93	54,431 61	
.....	.....	140,556 54	11,311 14	89,342 89	51,213 65	
.....	.....	6,523 00	385 73	4,324 10	2,198 90	
.....	.....	350 00	50	106 26	243 74	
.....	.....	1,700 00	356 16	924 68	775 32	
$155,617 28	$131,834 11	$30,637,694 56	$2,057,203 11	$18,969,749 36	$11,667,945 20	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
Brought forward	$107,071 65	$101,304 55	.....	$30,405,535 19
Supply Department	.....	.....	.....	**20,679 43**
Personal service	.....	.....	.....	15,092 43
Service other than personal	.....	.....	.....	3,733 00
Equipment	.....	.....	.....	234 00
Supplies	.....	.....	.....	1,620 00
Treasury Department	.....	.....	.....	**52,101 05**
Personal service	.....	.....	.....	39,741 05
Service other than personal	.....	.....	.....	9,402 00
Equipment	.....	.....	.....	1,558 00
Supplies	.....	.....	.....	1,400 00
Weights and Measures Department	.....	.....	.....	**28,381 22**
Personal service	.....	.....	.....	22,401 22
Service other than personal	.....	.....	.....	2,515 00
Equipment	.....	.....	.....	2,050 00
Supplies	.....	.....	.....	1,415 00
Wire Department	.....	.....	.....	**81,120 89**
Personal service	.....	.....	.....	73,708 89
Service other than personal	.....	.....	.....	3,618 00
Equipment	.....	.....	.....	1,258 00
Supplies	.....	.....	.....	1,875 00
Materials	.....	.....	.....	61 00
Special items	.....	.....	.....	600 00
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	**95,150 59**
Personal service	.....	.....	.....	91,985 59
Service other than personal	.....	.....	.....	2,465 00
Equipment	.....	.....	.....	650 00
Supplies	.....	.....	.....	50 00
Suffolk County Courthouse, County Buildings	.....	.....	.....	**51,930 00**
Service other than personal	.....	.....	.....	25,130 00
Equipment	.....	.....	.....	4,200 00
Supplies	.....	.....	.....	21,050 00
Materials	.....	.....	.....	1,550 00
County Buildings	.....	.....	.....	**49,191 07**
Personal service	.....	.....	.....	36,350 07
Service other than personal	.....	.....	.....	8,366 00
Equipment	.....	.....	.....	1,694 00
Carried forward	$107,071 65	$101,304 55	.....	$30,784,089 44

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$155,617 28	$131,834 11	$30,637,694 56	$2,057,203 11	$18,969,749 36	$11,667,945 20	
.....	.....	**20,679 43**	**1,615 62**	**13,629 44**	**7,049 99**	
.....	.....	15,092 43	1,158 92	9,739 91	5,352 52	
.....	.....	3,733 00	174 41	2,348 88	1,384 12	
.....	.....	234 00	.....	233 70	30	
.....	.....	1,620 00	282 29	1,306 95	313 05	
.....	.....	**52,101 05**	**3,651 14**	**34,241 45**	**17,859 60**	
.....	.....	39,741 05	2,959 59	26,721 83	13,019 22	
.....	.....	9,402 00	483 04	6,013 91	3,388 09	
.....	.....	1,558 00	105 30	675 98	882 02	
.....	.....	1,400 00	103 21	829 73	570 27	
.....	.....	**28,381 22**	**2,338 77**	**19,120 55**	**9,260 67**	
.....	.....	22,401 22	1,753 29	14,834 54	7,566 68	
.....	.....	2,515 00	440 51	1,969 76	545 24	
.....	.....	2,050 00	68 35	1,321 89	728 11	
.....	.....	1,415 00	76 62	994 36	420 64	
.....	**52,878 71**	**28,242 18**	.....	**28,242 18**		
.....	48,616 11	25,092 78	.....	25,092 78		
.....	1,952 88	1,665 12	.....	1,665 12		
.....	1,011 37	246 63	.....	246 63		
.....	957 50	917 50	.....	917 50		
.....	40 85	20 15	.....	20 15		
.....	300 00	300 00	.....	300 00		
792 00	.....	**95,942 59**	**7,243 31**	**61,618 46**	**34,324 13**	
792 00	.....	92,777 59	7,099 62	59,627 07	33,150 52	
.....	.....	2,465 00	139 44	1,874 47	590 53	
.....	.....	650 00	.....	70 00	580 00	
.....	.....	50 00	4 25	46 92	3 08	
.....	.....	**51,930 00**	**2,582 63**	**26,778 54**	**25,151 46**	
.....	.....	25,130 00	1,188 93	11,726 99	13,403 01	
.....	.....	4,200 00	533 94	2,255 06	1,944 94	
.....	.....	21,050 00	787 23	11,425 23	9,624 77	
.....	.....	1,550 00	72 53	1,371 26	178 74	
554 00	.....	**49,745 07**	**4,278 69**	**32,380 13**	**17,364 94**	
360 00	.....	36,710 07	2,909 32	23,582 33	13,127 74	
.....	.....	8,366 00	1,153 78	6,417 21	1,948 79	
.....	.....	1,694 00	166 70	569 29	1,124 71	
$156,963 28	$184,712 82	$30,964,716 10	$2,078,913 27	$19,185,760 11	$11,778,955 99	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$101,304 55	.....	$30,784,089 4
County Buildings:				
Supplies	.....	.....	.....	2,481 00
Materials	.....	.....	.....	300 00
Specials items	.....	.....	.....	.....
Jail	.....	.....	.....	131,149 92
Personal service	.....	.....	.....	64,874 92
Service other than personal	.....	.....	.....	10,285 00
Equipment	.....	.....	.....	5,800 00
Supplies	.....	.....	.....	45,330 00
Materials	.....	.....	.....	3,350 00
Special items	.....	.....	.....	1,510 00
Supreme Judicial Court	.....	.....	.....	47,882 1
Personal service	.....	.....	.....	34,727 6
Service other than personal	.....	.....	.....	11,314 5
Equipment	.....	.....	.....	600 0
Supplies	.....	.....	.....	700 0
Special items	.....	.....	.....	540 0
Superior Court, Civil Session, General Expenses,	.....	.....	.....	401,176 3
Personal service	.....	.....	.....	168,589 3
Service other than personal	.....	.....	.....	218,452 0
Equipment	.....	.....	.....	4,400 0
Supplies	.....	.....	.....	5,300 00
Special items	.....	.....	.....	4,435 0
Superior Court, Civil Session, Clerk's office	.....	.....	.....	95,150 6
Personal service	.....	.....	.....	79,560 6
Service other than personal	.....	.....	.....	8,990 0
Equipment	.....	.....	.....	600 0
Supplies	.....	.....	.....	6,000 0
Superior Court, Criminal Session	.....	.....	.....	255,318 8
Personal service	.....	.....	.....	109,828 8
Service other than personal	.....	.....	.....	132,940 0
Equipment	.....	.....	.....	2,250 0
Supplies	.....	.....	.....	8,600 0
Special items	.....	.....	.....	950 0
Incidental expenditures	.....	.....	.....	750 0
Probate Court	.....	.....	.....	42,564 6
Personal service	.....	.....	.....	35,264 6
Carried forward	$107,071 65	$101,304 55	.....	$31,757,332 0

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
156,963 28	$184,712 82	$30,964,716 10	$2,078,913 27	$19,185,760 11	$11,778,955 99	
.....	.....	2,481 00	35 67	1,641 92	839 08	
.....	.....	300 00	13 22	169 38	130 62	
194 00	.....	194 00	.....	.....	194 00	
.....	.....	**131,149 92**	**9,257 74**	**94,244 50**	**36,905 42**	
.....	.....	64,874 92	5,889 13	47,548 53	17,326 39	
.....	.....	10,285 00	402 85	7,543 24	2,741 76	
.....	.....	5,800 00	381 65	1,658 53	4,141 47	
.....	.....	45,330 00	2,419 10	34,468 03	10,861 97	
.....	.....	3,350 00	56 68	1,935 43	1,414 57	
.....	.....	1,510 00	108 33	1,090 74	419 26	
.....	.....	**47,882 17**	**3,935 77**	**31,697 51**	**16,184 66**	
.....	.....	34,727 67	3,011 48	24,575 82	10,151 85	
.....	.....	11,314 50	875 79	5,810 88	5,503 62	
.....	.....	600 00	.....	500 00	100 00	
.....	.....	700 00	3 50	405 81	294 19	
.....	.....	540 00	45 00	405 00	135 00	
.....	.....	**401,176 38**	**22,322 75**	**237,500 26**	**163,676 12**	
.....	.....	168,589 38	16,353 38	118,324 61	50,264 77	
.....	.....	218,452 00	5,584 11	110,565 15	107,886 85	
.....	.....	4,400 00	15 65	2,237 50	2,162 50	
.....	.....	5,300 00	.....	3,046 75	2,253 25	
.....	.....	4,435 00	369 61	3,326 25	1,108 75	
.....	.....	**95,150 65**	**7,331 80**	**68,087 96**	**27,062 69**	
.....	.....	79,560 65	6,668 23	58,940 31	20,620 34	
.....	.....	8,990 00	119 57	4,798 39	4,191 61	
.....	.....	600 00	.....	62 30	537 70	
.....	.....	6,000 00	544 00	4,286 96	1,713 04	
.....	.....	**255,318 83**	**18,926 52**	**182,020 88**	**73,297 95**	
.....	.....	109,828 83	9,688 08	78,387 33	3 1,441 50	
.....	.....	132,940 00	8,296 60	95,589 39	37,350 61	
.....	.....	2,250 00	8 00	759 35	1,490 65	
.....	.....	8,600 00	787 46	6,028 59	2,571 41	
.....	.....	950 00	79 16	712 50	237 50	
.....	.....	750 00	67 22	543 72	206 28	
.....	.....	**42,564 64**	**3,281 84**	**30,049 49**	**12,515 15**	
.....	.....	35,264 64	2,915 63	25,464 78	9,799 86	
$156,963 28	$184,712 82	$31,937,958 69	$2,143,969 69	$19,829,360 71	$12,108,597 98	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$101,304 55	.....	$31,757,332 03
Probate Court:				
Service other than personal	.....	.....	.....	3,700 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	3,300 00
Municipal Court, City of Boston	.....	.....	.....	**279,583 67**
Personal service	.....	.....	.....	248,997 67
Service other than personal	.....	.....	.....	14,275 00
Equipment	.....	.....	.....	2,105 00
Supplies	.....	.....	.....	6,630 00
Special items	.....	.....	.....	6,076 00
Incidental expenditures	.....	.....	.....	1,500 00
Municipal Court, Charlestown District	.....	.....	.....	**26,312 80**
Personal service	.....	.....	.....	21,597 80
Service other than personal	.....	.....	.....	1,660 00
Equipment	.....	.....	.....	330 00
Supplies	.....	.....	.....	450 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	25 00
East Boston District Court	.....	.....	.....	**20,603 57**
Personal service	.....	.....	.....	17,547 57
Service other than personal	.....	.....	.....	2,313 00
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	418 00
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	**19,191 10**
Personal service	.....	.....	.....	17,542 10
Service other than personal	.....	.....	.....	1,034 00
Equipment	.....	.....	.....	165 00
Supplies	.....	.....	.....	350 00
Incidental expenditures	.....	.....	.....	100 00
Municipal Court, Dorchester District	.....	.....	.....	**16,895 58**
Personal service	.....	.....	.....	14,759 58
Service other than personal	.....	.....	.....	586 00
Equipment	.....	.....	.....	125 00
Supplies	.....	.....	.....	425 00
Carried forward	$107,071 65	$101,304 55	.....	$32,119,918 75

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
156,963 28	**$184,712 82**	**$31,937,958 69**	**$2,143,969 69**	**$19,829,360 71**	**$12,108,597 98**	
.....	.....	3,700 00	104 46	1,688 85	2,011 15	
.....	.....	300 00	.....	261 00	39 00	
.....	.....	3,300 00	261 75	2,634 86	665 14	
.....	.....	**279,583 67**	**23,381 00**	**187,315 56**	**92,268 11**	
.....	.....	248,997 67	21,338 46	168,977 08	80,020 59	
.....	.....	14,275 00	904 41	6,894 97	7,380 03	
.....	.....	2,105 00	312 00	1,603 52	501 48	
.....	.....	6,630 00	208 40	4,544 74	2,085 26	
.....	.....	6,076 00	472 74	3,986 98	2,089 02	
.....	.....	1,500 00	144 99	1,308 27	191 73	
.....	.....	**26,312 80**	**2,010 45**	**16,977 01**	**9,335 79**	
.....	.....	21,597 80	1,775 38	13,912 76	7,685 04	
.....	.....	1,660 00	39 70	860 76	799 24	
.....	.....	330 00	7 87	191 11	138 89	
.....	.....	450 00	.....	324 32	125 68	
.....	.....	2,250 00	187 50	1,687 50	562 50	
.....	.....	25 00	.....	56	24 44	
.....	.....	**20,603 57**	**2,273 25**	**14,529 83**	**6,073 74**	
.....	.....	17,547 57	2,046 84	12,664 13	4,883 44	
.....	.....	2,313 00	151 47	1,287 18	1,025 82	
.....	.....	150 00	.....	75 00	75 00	
.....	.....	418 00	64 33	383 97	34 03	
.....	.....	175 00	10 61	119 55	55 45	
.....	.....	**19,191 10**	**1,715 87**	**13,322 67**	**5,868 43**	
.....	.....	17,542 10	1,569 27	12,088 40	5,453 70	
.....	.....	1,034 00	64 03	679 37	354 63	
.....	.....	165 00	.....	155 64	9 36	
.....	.....	350 00	72 57	303 09	46 91	
.....	.....	100 00	10 00	96 17	3 83	
.....	.....	**16,895 58**	**2,328 85**	**12,187 12**	**4,708 46**	
.....	212 10	14,547 48	2,098 23	10,568 20	3,979 28	
.....	.....	586 00	27 62	305 63	280 37	
.....	.....	125 00	.....	85 64	39 36	
212 10	.....	637 10	132 35	542 65	94 45	
156,963 28	**$184,712 82**	**$32,300,545 41**	**$2,175,679 11**	**$20,073,692 90**	**$12,226,852 51**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
Brought forward	$107,071 65	$101,304 55	.....	$32,119,918 75
Municipal Court, Dorchester District:				
Special items	.....	.....	.....	800 00
Incidental expenditures	.....	.....	.....	200 00
Municipal Court, Roxbury District	.....	.....	.....	41,821 63
Personal service	.....	.....	.....	37,003 60
Service other than personal	.....	.....	.....	2,605 00
Equipment	.....	.....	.....	283 03
Supplies	.....	.....	.....	930 00
Special items	.....	.....	.....	600 00
Incidental expenditures	.....	.....	.....	400 00
Municipal Court, West Roxbury District	.....	.....	.....	14,836 98
Personal service	.....	.....	.....	13,245 98
Service other than personal	.....	.....	.....	1,021 00
Equipment	.....	.....	.....	110 00
Supplies	.....	.....	.....	310 00
Incidental expenditures	.....	.....	.....	150 00
Municipal Court, Brighton District	.....	.....	.....	9,576 75
Personal service	.....	.....	.....	8,246 75
Service other than personal	.....	.....	.....	815 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	215 00
Incidental expenditures	.....	.....	.....	100 00
Boston Juvenile Court	.....	.....	.....	21,048 10
Personal service	.....	.....	.....	16,606 10
Service other than personal	.....	.....	.....	2,800 00
Equipment	.....	.....	.....	442 00
Supplies	.....	.....	.....	400 00
Incidental expenditures	.....	.....	.....	800 00
Police Court, Chelsea	.....	.....	.....	19,747 75
Personal service	.....	.....	.....	14,712 75
Service other than personal	.....	.....	.....	4,260 00
Supplies	.....	.....	.....	475 00
Incidental expenditures	.....	.....	.....	300 00
Carried forward	$107,071 65	$101,304 55	.....	$32,226,950 00

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
156,963 28	**$184,712 82**	**$32,300,545 41**	**$2,175,679 11**	**$20,073,692 90**	**$12,226,852 51**	
.....	.....	800 00	66 00	600 00	200 00	
.....	.....	200 00	4 65	85 00	115 00	
.....	.....	**41,821 63**	**3,963 18**	**29,724 10**	**12,097 53**	
.....	.....	37,003 60	3,503 48	26,091 70	10,911 90	
.....	.....	2,605 00	135 22	1,666 10	938 90	
8 10	.....	291 13	91 13	256 93	34 20	
.....	8 10	921 90	154 50	860 15	61 75	
.....	.....	600 00	50 00	450 00	150 00	
.....	.....	400 00	28 85	399 22	78	
.....	.....	**14,836 98**	**1,914 14**	**10,693 32**	**4,143 66**	
.....	.....	13,245 98	1,814 03	9,754 94	3,491 04	
.....	.....	1,021 00	64 79	667 28	353 72	
.....	.....	110 00	.....	5 16	104 84	
.....	.....	310 00	25 82	153 59	156 41	
.....	.....	150 00	9 50	112 35	37 65	
.....	.....	**9,576 75**	**813 51**	**6,556 36**	**3,020 39**	
.....	.....	8,246 75	674 27	5,771 15	2,475 60	
.....	.....	815 00	26 61	408 71	406 29	
.....	.....	200 00	22 50	156 24	43 76	
.....	.....	215 00	84 87	138 15	76 85	
.....	.....	100 00	5 26	82 11	17 89	
.....	.....	**21,048 16**	**2,025 88**	**13,800 91**	**7,247 25**	
.....	.....	16,606 16	1,782 99	11,398 67	5,207 49	
.....	.....	2,800 00	145 01	1,385 17	1,414 83	
.....	.....	442 00	.....	364 50	77 50	
.....	.....	400 00	55 80	328 74	71 26	
.....	.....	800 00	42 08	323 83	476 17	
.....	.....	**19,747 78**	**1,506 19**	**12,738 31**	**7,009 47**	
.....	.....	14,712 78	1,110 19	10,029 32	4,683 46	
.....	.....	4,260 00	333 04	2,138 84	2,121 16	
.....	.....	475 00	41 00	387 81	87 19	
.....	.....	300 00	21 96	182 34	117 66	
156,963 28	**$184,712 82**	**$32,407,576 71**	**$2,185,902 01**	**$20,147,205 90**	**$12,260,370 81**	

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$107,071 65	$101,304 55		$32,226,950
Registry of Deeds				75,353
Personal service				71,028
Service other than personal				1,075
Equipment				1,450
Supplies				1,800
Index Commissioners				11,831
Service other than personal				11,591
Supplies				240
Insanity Cases				24,050
Service other than personal				24,000
Supplies				50
Land Court				2,860
Service other than personal				1,700
Equipment				60
Supplies				1,100
Medical Examinations:				
Medical Examiner Service, Northern Division,				18,355
Personal service				13,709
Service other than personal				3,496
Equipment				325
Supplies				810
Materials				15
Medical Examiner Service, Southern Division,				12,012
Personal service				7,439
Service other than personal				2,391
Equipment				1,757
Supplies				425
Associate Medical Examiner Service, Northern Division				1,473
Personal service				943
Service other than personal				500
Supplies				30
Associate Medical Examiner Service, Southern Division				1,711
Personal service				733
Service other than personal				938
Supplies				40
Carried forward	$107,071 65	$101,304 55		$32,374,597

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$156,963 28	$184,712 82	$32,407,576 71	$2,185,902 01	$20,147,205 90	$12,260,370 81	
.....	.....	**75,353 09**	**6,237 65**	**52,898 52**	**22,454 57**	
.....	.....	71,028 09	5,492 84	49,653 79	21,374 30	
.....	.....	1,075 00	51 28	547 14	527 86	
.....	.....	1,450 00	76 38	1,298 53	151 47	
.....	.....	1,800 00	617 15	1,399 06	400 94	
.....	.....	**11,831 00**	**815 49**	**8,155 76**	**3,675 24**	
.....	.....	11,591 00	815 49	8,144 61	3,446 39	
.....	.....	240 00	.....	11 15	228 85	
.....	.....	**24,050 00**	**1,228 65**	**13,349 31**	**10,700 69**	
.....	.....	24,000 00	1,228 65	13,349 31	10,650 69	
.....	.....	50 00	.....	.....	50 00	
.....	.....	**2,860 00**	**264 98**	**1,871 52**	**988 48**	
.....	.....	1,700 00	132 83	999 39	700 61	
.....	.....	60 00	.....	11 20	48 80	
.....	.....	1,100 00	132 15	860 93	239 07	
.....	.....	**18,355 33**	**1,424 66**	**13,690 38**	**4,664 95**	
.....	.....	13,709 33	1,172 65	10,161 82	3,547 51	
45 00	34 88	3,506 12	234 54	2,701 34	804 78	
25 00	45 00	305 00	.....	222 05	82 95	
34 88	25 00	819 88	17 47	603 37	216 51	
.....	.....	15 00	.....	1 80	13 20	
.....	.....	**12,012 69**	**730 87**	**8,840 12**	**3,172 57**	
.....	.....	7,439 19	673 81	5,400 61	2,038 58	
.....	.....	2,391 50	47 91	1,530 69	860 81	
.....	.....	1,757 00	.....	1,530 95	226 05	
.....	.....	425 00	9 15	377 87	47 13	
.....	.....	**1,473 73**	**145 92**	**1,094 98**	**378 75**	
.....	.....	943 73	100 92	725 73	218 00	
.....	.....	500 00	45 00	359 30	140 70	
.....	.....	30 00	.....	9 95	20 05	
.....	.....	**1,711 73**	**259 19**	**946 57**	**765 16**	
.....	.....	733 73	69 42	525 48	208 25	
.....	.....	938 00	189 77	390 49	547 51	
.....	.....	40 00	.....	30 60	9 40	
$156,963 28	$184,712 82	$32,555,224 28	$2,197,009 42	$20,248,053 06	$12,307,171 22	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$101,304 55		$32,374,597 62
Miscellaneous Expenses:				
Auditing Department				980 00
Personal service				880 00
Supplies				100 00
Collecting Department				770 00
Personal service				770 00
Sheriff				3,000 00
Personal service				3,000 00
Treasury Department				5,380 00
Personal service				5,280 00
Service other than personal				50 00
Supplies				50 00
County Debt Requirements:				
Sinking Funds		800,000 00		32,949 00
Serial Loans				41,666 69
Interest				107,618 33
Penal Institutions Department:				
House of Correction				257,639 76
Personal service				101,118 26
Service other than personal				7,309 00
Equipment				5,010 00
Supplies				119,100 00
Materials				16,815 00
Special items				8,287 50
Office Expenses				19,263 60
Personal service				18,198 60
Service other than personal				660 00
Supplies				405 00
Granite Avenue Bridge				2,333 49
Personal service				1,846 49
Service other than personal				329 00
Equipment				15 00
Supplies				78 00
Materials				65 00
	$107,071 65	$901,304 55		$32,846,198 49

ppropriations.—*Concluded.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$156,963 28	$184,712 82	$32,555,224 28	$2,197,009 42	$20,248,053 06	$12,307,171 22	
.....	.....	980 00	72 00	660 00	320 00	
.....	.....	880 00	72 00	660 00	220 00	
.....	.....	100 00	.....	.....	100 00	
.....	.....	770 00	64 84	577 50	192 50	
.....	.....	770 00	64 84	577 50	192 50	
.....	.....	3,000 00	250 00	2,250 00	750 00	
.....	.....	3,000 00	250 00	2,250 00	750 00	
.....	.....	5,380 00	468 50	3,976 50	1,403 50	
.....	.....	5,280 00	460 00	3,930 56	1,349 44	
.....	.....	50 00	8 50	45 94	4 06	
.....	.....	50 00	.....	.....	50 00	
.....	.....	832,949 00	800,000 00	800,000 00	32,949 00	
.....	.....	41,666 69	17,000 00	37,666 69	4,000 00	
.....	.....	107,618 33	.....	59,028 33	48,590 00	
.....	.....	257,639 76	20,528 51	184,894 99	72,744 77	
73 60	675 00	100,516 86	7,188 18	62,403 63	38,113 23	
125 00	.....	7,434 00	169 90	3,236 64	4,197 36	
50 00	.....	5,060 00	171 25	3,523 98	1,536 02	
500 00	73 60	119,526 40	11,687 82	95,361 16	24,165 24	
.....	.....	16,815 00	810 36	14,497 08	2,317 92	
.....	.....	8,287 50	501 00	5,872 50	2,415 00	
.....	.....	19,263 60	1,481 04	12,382 12	6,881 48	
.....	.....	18,198 60	1,398 46	11,550 88	6,647 72	
.....	.....	660 00	28 33	516 19	143 81	
.....	.....	405 00	54 25	315 05	89 95	
.....	.....	2,333 49	184 10	1,274 90	1,058 59	
.....	.....	1,846 49	184 10	1,259 37	587 12	
.....	.....	329 00	.....	3 53	325 47	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	12 00	66 00	
.....	.....	65 00	.....	.....	65 00	
$156,963 28	$184,712 82	$33,826,825 15	$3,037,058 41	$21,350,764 09	$12,476,061 06	

LOAN, REVENUE AND

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
City Loans, Redemption of	$108,263 96	*$2,238,770 78	.....	$1,350,708 06
Payments to date:				
Redemption of city debt proper, $2,855,800 00	.....	.....	.....	.....
Redemption of Hyde Park town debt 16,000 00	.....	.....	.....	.....
Redemption of water debt 260,000 00	.....	.....	.....	.....
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of	.....	9,434 90	.....	.....
Consumptives' Hospital Department:				
New Buildings	403 86	.....	.....	.....
Damages by Dogs, etc.	.....	984 40	.....	.....
Fire Department:				
Engine House, East Boston	1,972 49	.....	.....	.....
Fire House, Winthrop Street, Charlestown	1,032 29	.....	.....	.....
Fire Quarters, Readville	5,277 73	.....	.....	.....
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Fuel supplies, etc.	131,364 30	150,607 59	.....	.....
Hospital Department:				
South Department, New Buildings, etc.	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
Surgical, Operating and Ward Buildings, City Hospital	.....	.....	.....	.....
Ward Buildings E and A	2,679 37	.....	.....	.....
West Department	20,010 24	.....	.....	.....
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	11,433 57	.....	.....	.....
Children's Institutions Department:				
New Building, Rainsford Island	.....	.....	$75,000 00	.....
Library Department:				
Central Library Building, Addition, etc.	21,080 28	7,256 52	.....	.....
Carried forward	$334,815 98	$2,407,054 19	$75,000 00	$1,350,708 06

* Includes $16,000 Water Income to pay Hyde Park Water Debt.

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$3,697,742 80	.....	$3,147,800 00	$549,942 80	
.....	.....	.....	$264,500 00			
.....	.....	.....	3,000 00			
.....	.....	.....	100,000 00			
.....	.....	9,434 90	211 12	3,156 03	6,278 87	
.....	.....	403 86	.....	.....	403 86	
.....	.....	984 40	.....	984 40		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	.....	1,032 29	.....	.....	1,032 29	
.....	.....	5,277 73	.....	4,878 31	399 42	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	281,971 89	.....	22,301 01	259,670 88	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	.....	.....	3,318 82	($3,318.82 to be provided for.)	
.....	.....	2,679 37	.....	1,619 04	1,060 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	11,433 57	.....	8,228 65	3,204 92	
.....	.....	75,000 00	.....	.....	75,000 00	
.....	.....	28,336 80	2,867 79	4,813 42	23,523 38	
.....	.....	$4,167,578 23	$370,578 91	$3,197,099 68	$973,797 37	

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
Brought forward	$334,815 98	$2,407,054 19	$75,000 00	$1,350,708 00
Mayor:				
Soldiers, Sailors and Marines, Employment for,	10,000 00			
Park and Recreation Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground				
Bath House, Orient Heights	5,000 00			
Boston Common and Public Garden Improvements	13,034 97			
Carolina Avenue Playground	318 96			
Charlestown Playground				
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	7,314 59			
Fens, Improvements	10,593 95			
Franklin Park Building, Improvements, etc.	11,012 92			
Franklin Park, Greeting, etc.	13,813 00			
John Winthrop Playground	882 81			
Marine Park Pier, Repairs	10,240 34			
Mission Hill Playground				
North End Park and Pier	122 55			
Orchard Park, Improvements	10,504 80			
Park and Playground, Allston	27,647 10			
Park, Dorchester Centre				
Park, Washington, Poplar, Ashland and South Streets	31,500 00			
Park Roadway Improvements	9,231 06			
Playground, district bounded by Castle, Washington, Dover and Tremont Streets			125,000 00	
Playground, Mattapan				
Playground, Mozart Street				
Playground Purposes:				
Billings Field	5,815 90			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	79,730 24			
Marcella Street Playground	1,895 12			
Mystic Playground, Charlestown	517 70			
Norfolk Street Playground, Dorchester	350 92			
Roslindale Playground	5,999 06			
Carried forward	$593,591 35	$2,407,054 19	$200,000 00	$1,350,708 0

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$4,167,578 23	$370,578 91	$3,197,099 68	$973,797 37	
.....	.....	10,000 00	.....	7,051 76	2,948 24	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	.....	.....	.....	.....	$55,000 00
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	13,034 97	924 37	7,903 03	5,131 94	
.....	.....	318 96	50 00	318 41	55	56,000 00
.....	.....	.....	.....	.....	.....	22,000 00
.....	.....	7,314 59	140 27	6,119 60	1,194 99	
.....	.....	10,593 95	185 00	6,402 54	4,191 41	
.....	.....	11,012 92	.....	5,424 92	5,588 00	
.....	.....	13,813 00	3,592 95	10,790 28	3,022 72	
.....	.....	882 81	.....	.....	882 81	
.....	.....	10,240 34	.....	8,114 81	2,125 53	
.....	.....	.....	.....	.....	.....	8,000 00
.....	.....	122 55	.....	75 00	47 55	
.....	.....	10,504 80	.....	.....	10,504 80	
.....	.....	27,647 10	807 00	812 25	26,834 85	
$2,500 00	.....	2,500 00	.....	.....	2,500 00	
.....	.....	31,500 00	.....	.....	31,500 00	
.....	.....	9,231 06	.....	.....	9,231 06	
.....	.....	125,000 00	.....	250 00	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	.....	.....	.....	.....	28,000 00
.....	.....	5,815 90	701 87	3,044 60	2,771 30	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	.....	.....	79,730 24	
.....	.....	1,895 12	.....	.....	1,895 12	
.....	.....	517 70	3,350 36	3,550 36	($3,032.66 to be provided for.)	7,500 00
.....	.....	350 92	285 00	285 00	65 92	
.....	.....	5,999 06	300 00	4,344 99	1,654 07	
$2,500 00	.....	$4,553,853 60	$380,915 73	$3,261,587 23	$1,298,617 85	$201,500 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
Brought forward	$593,591 35	$2,407,054 19	$200,000 00	$1,350,708 06
Smith's Pond Playground	19,408 24			
Tenean Beach Playground	59,183 52			
Tyler Street Playground, City Proper	1,677 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	6,556 80			
Portsmouth Street Playground, Locker Building and Shower Baths			25,000 00	
Public Park, North End	18,248 10			
Replanting on Parkways	8,009 80			
Ripley Playground, Dorchester	27,000 00			
Ronan Park				
Savin Hill Playground and Beach	35,470 81			
Strandway and Old Harbor Improvement	98,288 41			
Tree Planting and other work, Boston Common,	2,184 73			
Winthrop Square, Charlestown, Improvements,				
Zoological Garden, Improvements				
Printing Department*	37,199 72	138,925 22		
Public Buildings Department:				
Courthouse, Forest Hills	8,456 42		115,000 00	
Faneuil Hall Building	66,607 94			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park				
Municipal Building, Ward 7				
Municipal Building, Ward 12	104,358 05		100,000 00	
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2 Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Bridges, Repairs, etc	228,019 25	13,994 58		54,500 00
Brookline Avenue Bridge	12,502 31			
Chelsea Bridge South	18,797 39			
Carried forward	$1,446,488 17	$2,559,973 99	$440,000 00	$1,405,208 06

* See page 46

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$2,500 00	.....	$4,553,853 60	$380,915 73	$3,261,587 23	$1,298,617 85	$201,500 00
.....	.....	19,408 24	.....	2,680 45	16,727 79	
.....	.....	59,183 52	.....	35,980 18	23,203 34	
.....	.....	1,677 95	.....	164 79	1,513 16	
.....	.....	1,019 24	.....	284 20	735 04	
.....	.....	6,556 80	.....	1,924 95	4,631 85	12,000 00
.....	.....	25,000 00	.....	.....	25,000 00	
.....	.....	18,248 10	.....	17,228 37	1,019 73	
.....	.....	8,009 80	.....	3,584 60	4,425 20	
.....	.....	27,000 00	2,348 13	11,153 95	15,846 05	
.....	.....	.....	.....	1,600 00	($1,600.00 to be provided for.)	
.....	.....	35,470 81	20,713 99	32,665 28	2,805 53	
249 54	.....	98,537 95	.....	98,287 95	250 00	
.....	.....	2,184 73	.....	2,184 73		
14,000 00	.....	14,000 00	3,850 50	3,886 20	10,113 80	
70,000 00	.....	70,000 00	.....	212 58	69,787 42	
.....	.....	176,124 94	23,432 06	183,329 50	($7,204.56 to be provided for)	
.....	.....	123,456 42	.....	6,913 00	116,543 42	
.....	.....	66,607 94	.....	817 32	65,790 62	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	.....	.....	.....	.....	5,000 00
.....	.....	.....	.....	250 00	($250.00 to be provided for.)	
.....	.....	204,358 05	.....	.....	204,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	.....	48,500 00	
.....	.....	296,513 83	12,993 44	141,135 52	155,378 31	
.....	.....	12,502 31	1,400 99	8,375 41	4,126 90	
.....	.....	18,797 39	.....	2,464 35	16,333 04	
86,749 54	.....	$5,938,419 76	$445,654 84	$3,816,710 56	$2,137,115 24	$218,500 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$1,446,488 17	$2,559,973 99	$440,000 00	$1,405,208 0
Ferry Boats, Repairs, etc	27,280 67			35,000 0
Granolithic Sidewalks	7,089 09			25,000 0
Reconstructing and Repairing Streets by Contract	1,043,767 47			752,499 7
Street Improvements	26,209 81			250,000 0
Separate Systems of Drainage	1,276 32			
Sewerage Works	161,967 57		1,000,000 00	
High Pressure Fire Service	179,700 24			
Water Service		*2,034,308 61		
Service Mains and Relaying Mains	3,487 83			
Rapid Transit:				
Rapid Transit	6,380 88			
Rapid Transit Interest and Sinking Fund	11,792 54	886,400 19		61,383 0
Arlington Station				
Boston Tunnel and Subway	72,549 48			
Boylston Street Subway	69,179 51		125,000 00	
Bridge or Tunnel connecting Boston and East Boston				
Cambridge Connection	12,749 20			
Dorchester Tunnel	137,507 41	64,110 63		
East Boston Tunnel Extension	207,422 78			
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,266,159 67			987,310
Public Latin School				
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	387,248 83		950,000 00	
Payments to date:				
Street Construction $274,468 64				
Street Commissioners 13,760 31				
Land Damages 116,530 99				
Refunds, Pleasant Street 6,827 67				
Carried forward	$5,373,808 76	$5,574,793 42	$2,515,000 00	$3,516,401 0

* Income to the amount of $16,000, credited to City Loans, Redemption of, to pay Hyde Park Water debt, a $30,544.96 credited to Collecting Department, Water Division.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$86,749 54	.....	$5,938,419 76	$445,654 84	$3,816,710 56	$2,137,115 24	$218,500 00
15,000 00	.....	77,280 67	3,427 79	18,338 99	58,941 68	
.....	.....	32,089 09	4,048 28	17,631 26	14,457 83	
.....	.....	1,796,267 17	153,972 44	921,339 01	874,928 16	
.....	.....	276,209 81	30,540 12	112,438 52	163,771 29	
.....	.....	1,276 32	.....	1,262 10	14 22	
.....	.....	1,161,967 57	71,863 15	536,576 28	625,391 29	
.....	.....	179,700 24	9,243 98	68,831 62	110,868 62	
.....	.....	2,064,308 61	72,535 65	645,570 88	1,418,737 73	
.....	.....	3,487 83	.....	3,487 83		
.....	.....	6,380 88	1,324 86	3,973 55	2,407 33	51,000 00
.....	.....	959,575 73	100 00	893,506 60	66,069 13	
.....	.....	.....	10,696 13	12,830 93	($12,830.93 to be provided for.)	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	194,179 51	6,306 19	202,685 99	($8,506.48 to be provided for.)	
10,000 00	.....	10,000 00	.....	.....	10,000 00	
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	201,618 04	4,352 61	147,612 03	54,006 01	
.....	.....	207,422 78	.....	1,836 60	205,586 18	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	2,253,469 98	53,576 78	272,898 90	1,980,571 08	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	1,337,248 83	.....	411,587 61	925,661 22	
.....	.....	.....	36,487 89			
.....	.....	.....	1,003 20			
.....	.....	.....	13,245 45			
.....	.....	.....	.....			
111,749 54	.....	$17,091,752 79	$918,379 36	$8,089,119 26	$9,039,376 98	$1,019,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriati 1919–20.
Brought forward	$5,373,808 76	$5,574,793 42	$2,515,000 00	$3,516,401
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	78,297 59			
Chelsea Street, Charlestown, Widening	43,725 18			
Hyde Park Avenue Widening	58,181 07			
Norfolk Street, Dorchester, Widening	846 85			
Charles Street, between Spring and Hamilton Streets	5,057 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85			
Norfolk Street Widening	1,058 45			
Pleasant Street Widening	16,000 00			
Washington Street, from Warrenton Street to Pleasant Street	12,572 00			
Temporary Loan			11,000,000 00	
County of Suffolk:				
Social Law Library				1,000
Suffolk County Jail, Hospital			132,500 00	
Sheriff's House				
Jail, Shower Baths, etc	468 93			
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,756 32	2,386 15		
Power and Heating Plant, Deer Island	40,789 21			
Granite Avenue Bridge Construction	284 95			
	$5,642,832 34	$5,577,179 57	$13,647,500 00	$3,517,401
Less to be provided for				

ppropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
111,749 54	.....	$17,091,752 79	$918,379 36	$8,089,119 26	$9,039,376 98	$1,019,500 00
.....	.....	78,297 59	2,189 75	53,283 39	25,014 20	
.....	.....	43,725 18	.....	43,725 18		
.....	.....	58,181 07	351 70	708 87	57,472 20	
.....	.....	846 85	.....	775 93	70 92	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	16,000 00	.....	16,000 00		
.....	.....	12,572 00	.....	8,189 06	4,382 94	
.....	.....	11,000,000 00	.....	.....	11,000,000 00	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	132,500 00	.....	436 58	132,063 42	
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	11,142 47	215 97	2,435 98	8,706 49	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
11,749 54	.....	$28,496,662 52	$921,136 78	$8,214,674 25	$20,318,731 72	$1,037,500 00
.....	.....	.....	.....	.....	36,743 45	
					$20,281,988 27	

TRUST FUNDS, ETC.

	Balances from 1918–19.	Revenue received during 1919–20.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,177 06	$202 29
Cemetery Trust Funds, Income	.....	4,579 42
Coppenhagen Fund	1,697 22	100 00
Fitzgerald Firemen's Gold Medal Fund, Income	425 75	15 00
John Foster Trust Fund	463 81	8 14
Franklin Fund	312 10	111 48
Franklin Union	9,879 75	53,666 79
George B. Hyde Bequest	3,355 95	40 00
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	453 73	9 15
"The Thorndike Memorial"	.....	201,680 76
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	482 63	48 50
Ellen C. Johnson Bequest	1,981 62	52 50
Library Department:		
Trust Funds Income	46,185 02	11,682 76
James L. Whitney Bibliographic Account	1,760 61	350 00
The Children's Fund, Income	.....	5,841 63
George F. Parkman Fund, Income	53,357 53	101,378 03
Phillips Street Fund, Income	3,396 56	350 00
Police Charitable Fund, Income	2,340 17	3,884 01
Randidge Trust Fund, Income	1,228 63	1,007 50
School Committee:		
Bowdoin Dorchester School Fund, Income	504 09	90 00
Eastburn School Fund, Income	4,857 10	217 50
Franklin Medal Fund, Income	284 95	17 50
Gibson School Fund, Income	4,305 99	1,503 05
Horace Mann School Fund, Income	273 29	153 50
Peter P. F. Degrand School Fund, Income	1,507 59	587 13
Teachers' Waterston Fund, Income	796 50	72 00
	$150,150 34	$387,648 64

TRUST FUNDS, ETC.

sfers o	Transfers from	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.
.....	.....	$10,379 35	.....	$277 66	$10,101 69
.....	.....	4,579 42	.....	4,558 15	21 27
.....	.....	1,797 22	.....	.....	1,797 22
.....	.....	440 75	.....	.....	440 75
.....	.....	471 95	.....	.....	471 95
.....	.....	423 58	.....	.....	423 58
.....	.....	63,546 54	$8,690 10	63,524 03	22 51
.....	.....	3,395 95	.....	.....	3,395 95
.....	.....	117 24	.....	112 50	4 74
.....	.....	462 88	.....	.....	462 88
.....	.....	201,680 76	.....	4,686 00	196,994 76
.....	.....	5 45	.....	.....	5 45
.....	.....	531 13	.....	59 38	471 75
.....	.....	2,034 12	.....	.....	2,034 12
.....	.....	57,867 78	836 44	15,242 30	42,625 48
.....	.....	2,110 61	.....	.....	2,110 61
.....	.....	5,841 63	.....	3,782 87	2,058 76
.....	$84,000 00	70,735 56	.....	.....	70,735 56
.....	.....	3,746 56	.....	422 00	3,324 56
.....	.....	6,224 18	670 00	5,980 00	244 18
.....	.....	2,236 13	.....	.....	2,236 13
.....	.....	594 09	.....	47 17	546 92
.....	.....	5,074 60	.....	200 00	4,874 60
.....	.....	302 45	.....	59 88	242 57
.....	.....	5,809 04	124 38	1,879 54	3,929 50
.....	.....	426 79	.....	325 37	101 42
.....	.....	2,094 72	.....	.....	2,094 72
.....	.....	868 50	.....	.....	868 50
.....	$84,000 00	$453,798 98	$10,320 92	$101,156 85	$352,642 13

REFUNDS, ETC.

OBJECTS.	Balances from 1918–19.	Revenue received during 1919–20.
Duplicates and Overpayments	$56,838 98	$9,513 69
Gypsy and Brown-tail Moth Assessments	.....	68 57
Highways, Making of, Street Construction Assessments	.....	989 46
Liquor Licenses	.....	108 64
Refunded Ashes and Garbage Tickets	.....	2 97
Refunded Taxes	.....	19,129 21
Refunded Wire Department Permit	.....	3 25
Residue from Tax Sales, etc.	8,817 07	.....
Sewerage Works, Assessments	.....	66 14
Tax Titles	158 02	.....
	$65,814 07	$29,881 93

RECAPITULATION.

	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Regular Department Appropriations	$107,071 65	$901,304 55	.....	$32,846,198 4
Loan, Revenue and Special Appropriations	5,642,832 34	5,577,179 57	$13,647,500 00	3,517,401 0
Trust Funds, etc.	150,150 34	387,648 64	.....	.....
Refunds, etc.	65,814 07	29,881 93	.....	.....
	$5,965,868 40	$6,896,014 69	$13,647,500 00	$36,363,599
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures, 1919–20.	Balances Unexpended.
.....	.....	$66,352 67	$475 90	$7,378 80	$58,973 87
.....	.....	68 57	.....	68 57	
.....	.....	989 46	817 49	989 46	
.....	.....	108 64	.....	108 64	
.....	.....	2 97	.....	2 97	
.....	.....	19,129 21	1,458 73	19,129 21	
.....	.....	3 25	.....	3 25	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	66 14	.....	66 14	
.....	.....	158 02	.....	.....	158 02
.....	.....	$95,696 00	$2,752 12	$27,747 04	$67,948 96

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$156,963 28	$184,712 82	$33,826,825 15	$3,037,058 41	$21,350,764 09	$12,476,061 06	
111,749 54	.....	28,496,662 52	921,136 78	8,214,674 25	20,318,731 72	$1,019,500 00
.....	84,000 00	453,798 98	10,320 92	101,156 85	352,642 13	
.....	.....	95,696 00	2,752 12	27,747 04	67,948 96	
$268,712 82	$268,712 82	$62,872,982 65	$3,971,268 23	$29,694,342 23	$33,215,383 87	$1,019,500 00
.....					36,743 45	
					$33,178,640 42	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	$2,301 35	.....	.....	$2,301 35	$184 12	$1,472 81	$828 54
Service other than personal	7,945 00	.....	.....	7,945 00	27 00	1,663 96	6,281 04
Supplies	35 00	.....	.....	35 00	.....	19 26	15 74
	$10,281 35	.....	.....	$10,281 35	$211 12	$3,156 03	$7,125 32

PRINTING DEPARTMENT.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	$164,455 16	.....	.....	$164,455 16	$12,986 33	$85,012 62	$79,442 54
Service other than personal	71,600 00	.....	.....	71,600 00	5,356 36	49,458 83	22,141 17
Equipment	12,160 00	.....	.....	12,160 00	217 28	1,947 13	10,212 87
Supplies	2,205 00	.....	.....	2,205 00	227 14	1,502 21	702 79
Materials	29,000 00	.....	.....	29,000 00	2,204 72	28,254 22	745 78
Incidental expenditures	18,000 00	.....	.....	18,000 00	2,440 23	17,154 49	845 51
	$297,420 16	.....	.....	$297,420 16	$23,432 06	$183,329 50	$114,090 66

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1919–20.	Balances Unexpended.
Current Expenses:							
Personal service	$616,094 48	.....	.....	$616,094 48	$47,368 87	$391,941 16	$224,153 32
Service other than personal	62,938 00	.....	.....	62,938 00	5,690 31	26,984 44	35,953 56
Equipment	54,465 00	.....	.....	54,465 00	446 80	7,318 61	47,146 39
Supplies	31,825 00	.....	.....	31,825 00	1,416 22	17,930 58	13,894 42
Materials	203,400 00	.....	.....	203,400 00	2,234 10	65,886 34	137,513 66
Special items	193,500 00	.....	.....	193,500 00	8,520 25	95,507 92	97,992 08
	$1,162,222 48	.....	.....	$1,162,222 48	$65,676 55	$605,569 05	$556,653 43
Interest	77,878 00	.....	.....	77,878 00	6,720 00	39,337 26	38,540 74
	$1,240,100 48	.....	.....	$1,240,100 48	$72,396 55	$644,906 31	$595,194 17
Refunded Rates	.....	.....	.....	.....	139 10	664 57	
					$72,535 65	$645,570 88	

TRANSFERS OF APPROPRIATIONS, 1919–20.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

City Council Orders.	School Committee Order.	From the Appropriation for	To the Appropriation for	Amounts.	Totals.
June 10, 1919		Wire Department	Fire Department		$52,878 71
August 7, 1919		Reserve Fund	Health Department		4,114 81
Sept. 23, 1919		Reserve Fund	Placing Out and Office Division		500 00
Sept. 4, 1919		Reserve Fund	Suffolk School for Boys		358 14
Sept. 4, 1919		Reserve Fund	Public Buildings Department		1,705 68
Sept. 4, 1919		Reserve Fund	Public Works Department:		
			Ferry Service		9,144 00
			Sewer Service		1,673 50
Sept. 4, 1919		Reserve Fund	Suffolk County Courthouse, Custodian		792 00
Sept. 4, 1919		Reserve Fund	County Buildings	$360 00	
Sept. 23, 1919		Reserve Fund	County Buildings	194 00	
					554 00
August 13, 1919		Reserve Fund	Park, Dorchester Centre		2,500 00
Sept. 4, 1919		Reserve Fund	Strandway and Old Harbor Improvement		249 54
Sept. 4, 1919		Reserve Fund	Bridge or Tunnel connecting Boston and East Boston		10,000 00
August 13, 1919		Reserve Fund	Ferry Boats, Repairs, Etc.		15,000 00
	July 19, 1919	Schoolhouse Department	School Committee		20,000 00

August 7, 1919	School Committee	School Physicians and School Nurses	56,000 00
Sept. 4, 1919	School Committee	Physical Education	9,242 44
			$184,712 82

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriation.	Amounts.	
May 28, 1919	Winthrop Square, Charlestown, Improvements	$14,000 00	
June 24, 1919	Zoological Garden, Improvements	70,000 00	84,000 00
			$268,712 82

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1919			$127,124,217 69
Add funded debt issued in 1919–20:			
City debt		$2,390,000 00	
County debt		132,500 00	
Rapid transit debt		125,000 00	
			2,647,500 00
			$129,771,717 69
Deduct funded debt paid in 1919–20:			
City debt		$2,609,300 00	
Hyde Park debt		16,000 00	
Cochituate Water debt		260,000 00	
Hyde Park Water debt		16,000 00	
County debt		837,666 69	
			3,738,966 69
Gross funded debt September 30, 1919			* $126,032,751 00
Sinking Funds January 31, 1919		$43,068,184 85	
Receipts during 1919–20		1,210,187 52	
		$44,278,372 37	
Payments during 1919–20		3,001,966 59	
		$41,276,405 78	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$856,279 82		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	695,689 90		
	$1,599,793 94		
Premium on loans	26,192 80		
		1,625,986 74	
Total redemption means September 30, 1919			42,902,392 52
Net funded debt September 30, 1919			$83,130,358 48

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$86,386,801 00	$35,807,931 71	$50,578,869 29
County debt	* 2,237,500 00	696,317 75	1,541,182 25
Water debt	1,383,750 00	1,070,983 00	312,767 00
	$90,008,051 00	$37,575,232 46	$52,432,818 54
Rapid transit debt	36,024,700 00	5,327,160 06	30,697,539 94
	$126,032,751 00	$42,902,392 52	$83,130,358 48

* Includes $380,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1919.....	$86,622,101 00	$2,942,666 69	$1,659,750 00	$35,899,700 00	$127,124,217 69
September 30, 1919.....	86,386,801 00	2,237,500 00	1,383,750 00	36,024,700 00	126,032,751 00
Decrease.....	$235,300 00	$705,166 69	$276,000 00	*$125,000 00	$1,091,466 69

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
September 30, 1919.....	$50,578,869 29	$1,541,182 25	$312,767 00	$30,697,539 94	$83,130,358 48
January 31, 1919.....	49,778,039 21	1,474,749 59	352,000 00	30,862,113 95	82,466,902 75
Increase.....	$800,830 08	$66,432 66	* $39,233 00	*$164,574 01	$663,455 73

* Decrease.

CITY AND COUNTY FUNDED DEBT.

September 30, 1919.

Total Funded Debt, City and County			*$126,032,751 00
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$34,311,800 00	
Water debt		1,383,750 00	
County debt		1,801,000 00	
Rapid Transit debt		36,024,700 00	
			73,521,250 00
Funded debt within the debt limit			$52,511,501 00
Offsets to funded debt:			
Sinking Funds		$41,276,405 78	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$19,169,072 43		
Water Sinking Fund,	1,070,983 00		
County Sinking Fund,	696,317 75		
Rapid Transit Sinking Funds	5,327,160 06		
		26,263,533 24	
Sinking Funds for debt within the debt limit		$15,012,872 54	
Premium on loans within the debt limit,		26,192 80	
Offsets to funded debt within the debt limit			15,039,065 34
Net indebtedness within the debt limit			$37,472,435 66

* Includes $380,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

September 30, 1919.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 27, 1919,		$3,950,785 62
Less loans authorized since (inside debt limit):		
March 27, 1919, Highways, Making of	$800,000 00	
March 27, 1919, Sewerage Works	1,000,000 00	
April 9, 1919, Playground in district bounded by Castle, Washington, Dover and Tremont streets	125,000 00	
April 9, 1919, Municipal Building, Hyde Park	5,000 00	
June 24, 1919, Municipal Building, Old Ward 12	100,000 00	
June 24, 1919, New Building, Rainsford Island	75,000 00	
June 24, 1919, Portsmouth Street Playground, Locker Building and Shower Baths	25,000 00	
July 22, 1919, Adams Street, Dorchester, Playground	55,000 00	
July 22, 1919, Carolina Avenue Playground	56,000 00	
July 22, 1919, Mission Hill Playground	8,000 00	
July 22, 1919, Playground, Mozart street	28,000 00	
July 22, 1919, Playground, Saratoga and Bennington streets	12,000 00	
July 22, 1919, Charlestown Playground	22,000 00	
July 22, 1919, Mystic Playground, Charlestown	7,500 00	
August 7, 1919, Public Latin School,	750,000 00	
		3,068,500 00
Debt incurring power September 30, 1919		$882,285 62

LOANS AUTHORIZED, BUT NOT ISSUED.

September 30, 1919.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918....	Sheriff's House.....	17,500 00	
April 9, 1919.....	Municipal Building, Hyde Park....	5,000 00	
July 22, 1919....	Adams Street, Dorchester, Playground.	55,000 00	
July 22, 1919....	Carolina Avenue Playground.....	56,000 00	
July 22, 1919....	Charlestown Playground.....	22,000 00	
July 22, 1919....	Mission Hill Playground.....	8,000 00	
July 22, 1919....	Mystic Playground, Charlestown...	7,500 00	
July 22, 1919....	Playground, Mozart Street.....	28,000 00	
July 22, 1919....	Playground, Saratoga and Bennington Streets.	12,000 00	
August 7, 1919...	Public Latin School.....	750,000 00	
	Inside debt limit... $986,000 00 Outside debt limit.. 51,000 00 $1,037,000 00	$986,000 00	$51,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,725,000.
* No limit to amount. Borrowed to date $10,738,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount.

ALLIED PRINTING TRADES UNION LABEL COUNCIL BOSTON 21

[DOCUMENT 115 — 1919.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1919-1920.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, November 1, 1919.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1919–20, as shown in the books in his office November 1, 1919, including the November draft, being ten months' drafts, exhibiting the original appropriations, the balances brought forward from 1918–19, the amounts drawn November 1, the total expenditures and the balance of each apropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power October 31, 1919.

The November draft comprises special payments and weekly pay rolls during the month of October and pay rolls and bills payable November 1, 1919.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTMEN

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919 20.	Appropriati 1919–20.
Art Department				$625
Personal service				400
Service other than personal				175
Supplies				50
Assessing Department				183.121
Personal service				169,579
Service other than personal				5,600
Equipment				461
Supplies				6,800
Special items				680
Auditing Department				53,847
Personal service				46,662
Service other than personal				5,385
Supplies				1,800
Budget Department				6,613
Personal service				6,413
Supplies				200
Building Department:				
Department expenses				166,210
Personal service				157,204
Service other than personal				5,341
Equipment				640
Supplies				3,025
Board of Examiners				2,825
Personal service				2,700
Service other than personal				25
Supplies				100
Board of Appeal				3,753
Personal service				3,658
Service other than personal				35
Supplies				60
Cemetery Department				118,148
Personal service				93,229
Service other than personal				11,004
Equipment				2,824
Carried forward				$535,144

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$625 00	.....	$404 62	$220 38	
.....	.....	400 00	.....	300 00	100 00	
.....	.....	175 00	.....	83 80	91 20	
.....	.....	50 00	.....	20 82	29 18	
.....	.....	183,121 38	$9,502 52	154,474 25	28,647 13	
.....	.....	169,579 82	9,313 66	141,882 41	27,697 41	
.....	.....	5,600 00	92 99	4,766 89	833 11	
.....	.....	461 56	22 95	432 39	29 17	
.....	.....	6,800 00	72 92	6,712 56	87 44	
.....	.....	680 00	.....	680 00		
$2,693 00	.....	56,540 70	7,121 45	41,983 20	14,557 50	
2,693 00	.....	49,355 70	6,418 22	38,183 36	11,172 34	
.....	.....	5,385 00	495 20	2,884 13	2,500 87	
.....	.....	1,800 00	208 03	915 71	884 29	
494 25	.....	7,107 65	1,032 97	5,636 35	1,471 30	
494 25	.....	6,907 65	1,032 97	5,628 23	1,279 42	
.....	.....	200 00	.....	8 12	191 88	
.....	.....	166,210 32	12,407 26	113,992 00	52,218 32	
.....	.....	157,204 32	11,475 64	107,299 73	49,904 59	
.....	.....	5,341 00	342 48	3,317 70	2,023 30	
.....	.....	640 00	103 97	494 41	145 59	
.....	.....	3,025 00	485 17	2,880 16	144 84	
.....	.....	2,825 00	237 53	2,401 74	423 26	
.....	.....	2,700 00	220 00	2,290 00	410 00	
.....	.....	25 00	.....	12 70	12 30	
.....	.....	100 00	17 53	99 04	96	
.....	.....	3,753 33	764 06	2,990 88	762 45	
.....	.....	3,658 33	763 34	2,941 70	716 63	
.....	.....	35 00	.....	14 64	20 36	
.....	.....	60 00	72	34 54	25 46	
.....	.....	118,148 51	9,167 56	85,789 70	32,358 81	
.....	.....	93,229 41	6,116 03	71,285 00	21,944 41	
.....	$100 00	10,904 50	1,128 59	3,663 25	7,241 25	
100 00	.....	2,924 60	826 66	2,076 14	848 46	
3,187 25	.....	$538,331 89	$40,233 35	$407,672 74	$130,659 15	

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati 1919–20
Brought forward				$535,144
Cemetery Department:				
Supplies				7,023
Materials				1,067
Special items				3,000
City Clerk Department				46,821
Personal service				42,783
Service other than personal				1,488
Equipment				450
Supplies				1,200
Special items				900
City Council				31,321
Personal service				23,711
Service other than personal				2,860
Equipment				150
Supplies				450
Incidental expenditures				4,150
City Council Proceedings				6,250
Service other than personal				6,250
City Debt Requirements:				
Sinking Funds				923,598
Interest		$4,060 00		3,465,996
City Documents				32,000
Service other than personal				32,000
City Planning Board				4,474
Personal service				3,899
Service other than personal				300
Equipment				175
Supplies				100
Collecting Department:				
Department expenses				123,58
Personal service				102,89
Service other than personal				14,58
Supplies				4,20
Special items				1,90
Carried forward		$4,060 00		$5,169,19

Appropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$3,187 25	.....	**$538,331 89**	**$40,233 35**	**$407,672 74**	**$130,659 15**	
275 00	.....	7,298 00	700 04	6,223 37	1,074 63	
700 00	.....	1,767 00	245 48	920 64	846 36	
.....	$975 00	2,025 00	150 76	1,621 30	403 70	
.....	.....	**46,821 85**	**3,844 75**	**35,535 53**	**11,286 32**	
.....	.....	42,783 85	3,327 79	32,965 38	9,818 47	
.....	.....	1,488 00	412 34	789 46	698 54	
.....	.....	450 00	.....	381 70	68 30	
.....	.....	1,200 00	29 62	648 99	551 01	
.....	.....	900 00	75 00	750 00	150 00	
2,215 06	.....	**33,536 13**	**5,375 93**	**26,087 34**	**7,448 79**	
.....	245 00	23,466 07	1,839 50	18,084 48	5,381 59	
632 00	.....	3,492 00	751 55	2,330 74	1,161 26	
.....	.....	150 00	2 95	59 21	90 79	
.....	.....	450 00	5 50	215 55	234 45	
2,215 06	387 00	5,978 06	2,776 43	5,397 36	580 70	
.....	.....	**6,250 00**	.....	**5,114 73**	**1,135 27**	
.....	.....	6,250 00	.....	5,114 73	1,135 27	
.....	.....	**923,598 00**	**923,598 00**	**923,598 00**	.....	
.....	.....	**3,470,056 62**	**270,661 30**	**1,884,036 64**	**1,586,019 98**	
.....	.....	**32,000 00**	**3,524 02**	**19,016 38**	**12,983 62**	
.....	.....	32,000 00	3,524 02	19,016 38	12,983 62	
.....	.....	**4,474 28**	**346 30**	**3,267 95**	**1,206 33**	
.....	.....	3,899 28	278 08	2,997 60	901 68	
.....	.....	300 00	30 08	108 04	191 96	
.....	.....	175 00	31 84	93 39	81 61	
.....	.....	100 00	6 30	68 92	31 08	
.....	.....	**123,583 71**	**8,480 35**	**90,061 37**	**33,522 34**	
.....	.....	102,895 71	7,775 02	74,181 65	28,714 06	
.....	.....	14,588 00	113 70	10,888 36	3,699 64	
.....	.....	4,200 00	433 30	3,408 03	791 97	
.....	.....	1,900 00	158 33	1,583 33	316 67	
$5,402 31	.....	**$5,178,652 48**	**$1,256,064 00**	**$3,394,390 68**	**$1,784,261 80**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations 1919–20.
Brought forward		$4,060 00		$5,169,190 17
Collecting Department:				
Water Division		*30,544 96		
Personal service		27,232 96		
Service other than personal		2,212 00		
Supplies		1,100 00		
Consumptives' Hospital Department				300,750 00
Personal service				156,289 40
Service other than personal				18,545 00
Equipment				6,389 00
Supplies				115,090 00
Materials				2,450 00
Special items				186 60
Incidental expenditures				1,800 00
Election Department				141,368 13
Personal service				106,087 13
Service other than personal				27,715 00
Equipment				221 00
Supplies				6,480 00
Materials				865 00
Finance Commission				30,000 00
Personal service				20,542 00
Service other than personal				8,984 00
Equipment				250 00
Supplies				224 00
Fire Department	$106,984 10			2,686,479 35
Personal service				1,988,729 35
Service other than personal				112,275 00
Equipment	106,984 10			184,250 00
Supplies				156,595 00
Materials				44,100 00
Special items				200,530 00
Health Department				370,696 31
Personal service				265,059 31
Service other than personal				83,737 00
Equipment				5,550 00
Supplies				13,650 00
Materials				200 00
Special items				2,500 00
Carried forward	$106,984 10	$34,604 96		$8,698,483 96

*Appropriated from Water Revenue.

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$5,402 31	.....	**$5,178,652 48**	**$1,256,064 00**	**$3,394,390 68**	**$1,784,261 80**	
.....	.....	**30,544 96**	**2,139 84**	**20,986 70**	**9,558 26**	
.....	.....	27,232 96	2,124 46	20,107 16	7,125 80	
.....	.....	2,212 00	.....	116 00	2,096 00	
.....	.....	1,100 00	15 38	763 54	336 46	
.....	.....	**300,750 00**	**24,318 75**	**238,473 54**	**62,276 46**	
.....	.....	156,289 40	12,328 50	115,689 57	40,599 83	
2,474 21	.....	21,019 21	2,384 01	16,345 22	4,673 99	
50 00	.....	6,439 00	331 95	4,852 85	1,586 15	
.....	$2,561 64	112,528 36	9,076 16	98,454 57	14,073 79	
1,037 43	.....	3,487 43	8 53	2,387 02	1,100 41	
.....	.....	186 60	186 60	186 60		
.....	1,000 00	800 00	3 00	557 71	242 29	
1,558 00	.....	**142,926 13**	**13,003 42**	**78,413 82**	**64,512 31**	
1,558 00	600 00	107,045 13	7,920 86	53,964 19	53,080 94	
600 00	400 00	27,915 00	4,364 25	21,378 32	6,536 68	
.....	.....	221 00	25	127 10	93 90	
400 00	.....	6,880 00	715 99	2,364 93	4,515 07	
.....	.....	865 00	2 07	579 28	285 72	
.....	.....	**30,000 00**	**2,325 21**	**20,861 09**	**9,138 91**	
.....	.....	20,542 00	1,561 52	15,422 71	5,119 29	
.....	.....	8,984 00	746 44	5,041 81	3,942 19	
.....	.....	250 00	4 00	237 30	12 70	
.....	.....	224 00	13 25	159 27	64 73	
52,878 71	.....	**2,846,342 16**	**250,511 72**	**1,955,861 16**	**890,481 00**	
48,616 11	.....	2,037,345 46	167,627 03	1,459,173 92	578,171 54	
1,952 88	2,275 00	111,952 88	6,969 65	67,203 43	44,749 45	
1,011 37	.....	292,245 47	61,187 02	117,406 75	174,838 72	
2,457 50	.....	159,052 50	11,980 12	138,948 04	20,104 46	
815 85	.....	44,915 85	2,657 90	42,594 61	2,321 24	
300 00	.....	200,830 00	90 00	130,534 41	70,295 59	
4,114 81	.....	**374,811 12**	**25,864 53**	**261,182 15**	**113,628 97**	
4,114 81	.....	269,174 12	19,683 61	191,597 68	77,576 44	
.....	.....	83,737 00	5,502 13	52,115 52	31,621 48	
.....	.....	5,550 00	140 43	2,958 26	2,591 74	
.....	.....	13,650 00	317 60	12,339 99	1,310 01	
.....	.....	200 00	12 76	87 70	112 30	
.....	.....	2,500 00	208 00	2,083 00	417 00	
$63,953 83	.....	**$8,904,026 85**	**$1,574,227 47**	**$5,970,169 14**	**$2,933,857 71**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriation 1919–20.
Brought forward	$106,984 10	$34,604 96	.....	$8,698,483 96
Hospital Department	.....	1,469 50	.....	977,063 00
Personal service	.....	.....	.....	453,300 00
Service other than personal	.....	.....	.....	39,263 00
Equipment	.....	.....	.....	56,650 00
Supplies	.....	1,469 50	.....	402,650 00
Materials	.....	.....	.....	21,200 00
Special items	.....	.....	.....	1,000 00
Incidental expenditures	.....	.....	.....	3,000 00
Infirmary Department:				
Boston Almshouse and Hospital	.....	.....	.....	304,897 48
Personal service	.....	.....	.....	86,829 48
Service other than personal	.....	.....	.....	11,318 00
Equipment	.....	.....	.....	23,175 00
Supplies	.....	.....	.....	173,024 00
Materials	.....	.....	.....	10,551 00
Office expenses	.....	.....	.....	5,745 99
Personal service	.....	.....	.....	5,319 99
Service other than personal	.....	.....	.....	156 00
Equipment	.....	.....	.....	20 00
Supplies	.....	.....	.....	250 00
Steamer "George A. Hibbard"	.....	.....	.....	23,665 08
Personal service	.....	.....	.....	10,050 08
Service other than personal	.....	.....	.....	5,025 00
Equipment	.....	.....	.....	400 00
Supplies	.....	.....	.....	7,375 00
Materials	.....	.....	.....	188 00
Special items	.....	.....	.....	627 00
Children's Institutions Department:				
Placing Out and Office Division	.....	.....	.....	151,295 7[illegible]
Personal service	.....	.....	.....	16,480 7[illegible]
Service other than personal	.....	.....	.....	114,187 0[illegible]
Equipment	.....	.....	.....	17,350 0[illegible]
Supplies	.....	.....	.....	1,178 0[illegible]
Materials	.....	.....	.....	1,100 0[illegible]
Special items	.....	.....	.....	1,000 0[illegible]
Carried forward	$106,984 10	$36,074 46	.....	$10,161,151 2[illegible]

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$63,953 83	.....	**$8,904,026 85**	**$1,574,227 47**	**$5,970,169 14**	**$2,933,857 71**	
.....	.....	**978,532 50**	**74,317 02**	**761,408 39**	**217,124 11**	
.....	$180 00	453,120 00	35,287 22	324,326 25	128,793 75	
735 92	77 14	39,921 78	8,121 49	29,855 92	10,065 86	
1,100 00	3,335 33	54,414 67	5,184 02	45,238 31	9,176 36	
599 41	2,900 00	401,818 91	23,146 05	336,387 38	65,431 53	
1,300 00	500 00	22,000 00	2,290 19	20,321 79	1,678 21	
1,757 14	.....	2,757 14	85 32	2,186 11	571 03	
1,500 00	.....	4,500 00	202 73	3,092 63	1,407 37	
.....	.....	**304,897 48**	**20,118 12**	**212,369 14**	**92,528 34**	
.....	.....	86,829 48	5,926 72	57,814 09	29,015 39	
.....	.....	11,318 00	645 20	4,893 63	6,424 37	
.....	1,600 00	21,575 00	1,206 00	13,923 27	7,651 73	
.....	.....	173,024 00	10,869 55	125,951 02	47,072 98	
1,600 00	.....	12,151 00	1,470 65	9,787 13	2,363 87	
.....	.....	**5,745 99**	**477 96**	**4,566 35**	**1,179 64**	
.....	.....	5,319 99	419 99	4,220 75	1,099 24	
.....	.....	156 00	21 13	133 35	22 65	
.....	.....	20 00	.....	9 00	11 00	
.....	.....	250 00	36 84	203 25	46 75	
.....	.....	**23,665 08**	**7,197 11**	**19,289 22**	**4,375 86**	
.....	.....	10,050 02	756 14	7,199 85	2,850 17	
.....	.....	5,025 00	115 10	4,802 93	222 07	
.....	.....	400 00	38 87	280 92	119 08	
.....	.....	7,375 00	6,287 00	6,527 74	847 26	
.....	.....	188 00	.....	181 92	6 08	
.....	.....	627 06	.....	295 86	331 20	
500 00	.....	**151,795 72**	**13,118 05**	**126,227 76**	**25,567 96**	
.....	700 00	15,780 72	1,093 37	10,768 58	5,012 14	
850 00	.....	115,037 00	10,110 73	95,828 97	19,208 03	
.....	.....	17,350 00	1,527 67	17,176 07	173 93	
350 00	.....	1,528 00	386 28	1,157 54	370 46	
.....	.....	1,100 00	.....	629 93	470 07	
.....	.....	1,000 00	.....	666 67	333 33	
64,453 83	.....	**$10,368,663 62**	**$1,689,455 73**	**$7,094,030 00**	**$3,274,633 62**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriation 1919–20.
Brought forward	$106,984 10	$36,074 46	.....	$10,161,151 2
Children's Institutions Department:				
Suffolk School for Boys	.....	.....	.....	84,155 5
Personal service	.....	.....	.....	24,497 5
Service other than personal	.....	.....	.....	13,385 0
Equipment	.....	.....	.....	4,773 0
Supplies	.....	.....	.....	29,100 0
Materials	.....	.....	.....	3,600 0
Special items	.....	.....	.....	8,800 0
Institutions Registration Department	.....	.....	.....	22,211 0
Personal service	.....	.....	.....	17,018 0
Service other than personal	.....	.....	.....	4,123 0
Equipment	.....	.....	.....	720 0
Supplies	.....	.....	.....	350 0
Steamer "Monitor"	.....	.....	.....	42,189 0
Personal service	.....	.....	.....	20,257 0
Service other than personal	.....	.....	.....	11,997 0
Equipment	.....	.....	.....	550 0
Supplies	.....	.....	.....	9,125 0
Materials	.....	.....	.....	260 0
Law Department	.....	.....	.....	57,596 0
Personal service	.....	.....	.....	55,601 3
Service other than personal	.....	.....	.....	1,040 0
Equipment	.....	.....	.....	340 0
Supplies	.....	.....	.....	410 0
Special items	.....	.....	.....	204 0
Library Department	.....	.....	.....	546,594 4
Personal service	.....	.....	.....	390,000 0
Service other than personal	.....	.....	.....	58,505 0
Equipment	.....	.....	.....	53,854 4
Supplies	.....	.....	.....	35,035 0
Materials	.....	.....	.....	9,200 0
Licensing Board	.....	.....	.....	38,970 8
Personal service	.....	.....	.....	27,647 8
Service other than personal	.....	.....	.....	8,995 0
Equipment	.....	.....	.....	263 2
Supplies	.....	.....	.....	2,065 0
Carried forward	$106,984 10	$36,074 46	.....	$10,952,868

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued
$64,453 83	.....	$10,368,663 62	$1,689,455 73	$7,094,030 00	$3,274,633 62	
358 14	.....	84,513 64	7,695 89	69,500 61	15,013 03	
358 14	.....	24,855 64	2,297 28	20,406 82	4,448 82	
5 00	$300 00	13,090 00	2,390 68	10,010 34	3,079 66	
.....	707 01	4,065 99	460 40	3,057 43	1,008 56	
302 01	.....	29,402 01	1,850 67	25,214 36	4,187 65	
700 00	.....	4,300 00	292 82	3,354 02	945 98	
.....	.....	8,800 00	404 04	7,457 64	1,342 36	
.....	.....	22,211 02	1,542 39	16,423 15	5,787 87	
.....	.....	17,018 02	1,307 84	12,440 58	4,577 44	
.....	.....	4,123 00	223 30	3,099 53	1,023 47	
.....	.....	720 00	.....	627 37	92 63	
.....	.....	350 00	11 25	255 67	94 33	
.....	.....	42,189 00	3,487 69	30,479 86	11,709 14	
546 24	.....	20,803 24	1,608 64	14,424 06	6,379 18	
.....	.....	11,997 00	1,793 36	7,385 82	4,611 18	
.....	.....	550 00	5 69	269 33	280 67	
.....	546 24	8,578 76	74 41	8,225 72	353 04	
.....	.....	260 00	5 59	174 93	85 07	
.....	.....	57,596 07	4,180 41	44,474 36	13,121 71	
.....	75 00	55,526 38	4,077 96	42,928 52	12,597 86	
.....	.....	1,040 00	42 30	664 50	375 50	
.....	.....	340 00	1 00	223 40	116 60	
75 00	.....	485 00	59 15	453 25	31 75	
.....	.....	204 69	.....	204 69		
.....	.....	546,594 45	42,978 96	381,057 07	165,537 38	
.....	.....	390,000 00	31,180 35	284,218 71	105,781 29	
.....	.....	58,505 00	5,011 02	34,290 68	24,214 32	
.....	.....	53,854 45	3,297 91	34,533 97	19,320 48	
.....	.....	35,035 00	2,511 82	20,464 22	14,570 78	
.....	.....	9,200 00	977 86	7,549 49	1,650 51	
.....	.....	38,970 82	2,848 52	30,329 57	8,641 25	
.....	.....	27,647 57	2,304 76	22,328 10	5,319 47	
.....	.....	8,995 00	529 01	6,325 62	2,669 38	
.....	.....	263 25	.....	160 62	102 63	
.....	.....	2,065 00	14 75	1,515 23	549 77	
64,811 97	.....	$11,160,738 62	$1,752,189 59	$7,666,294 62	$3,494,444 00	

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriati 1919–20.
Brought forward	$106,984 10	$36,074 46	.....	$10,952,868
Market Department	.....	.....	.....	13,501
Personal service	.....	.....	.....	12,292
Service other than personal	.....	.....	.....	589
Equipment	.....	.....	.....	25
Supplies	.....	.....	.....	210
Materials	.....	.....	.....	25
Special items	.....	.....	.....	360
Mayor, Office Expenses	.....	.....	.....	50,761
Personal service	.....	.....	.....	31,631
Service other than personal	.....	.....	.....	5,505
Equipment	.....	.....	.....	1,325
Supplies	.....	.....	.....	2,300
Incidental expenditures	.....	.....	.....	10,000
Conventions, etc	.....	.....	.....	15,000
Public Celebrations	87 55	342 29	.....	50,000
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	776,675
Personal service	.....	.....	.....	54,419
Service other than personal	.....	.....	.....	5,042
Equipment	.....	.....	.....	195
Supplies	.....	.....	.....	4,269
Special items	.....	.....	.....	712,750
Temporary Home	.....	.....	.....	5,441
Personal service	.....	.....	.....	1,952
Service other than personal	.....	.....	.....	579
Equipment	.....	.....	.....	367
Supplies	.....	.....	.....	2,542
Wayfarers' Lodge	.....	.....	.....	11,643
Personal service	.....	.....	.....	3,925
Service other than personal	.....	.....	.....	1,189
Equipment	.....	.....	.....	448
Supplies	.....	.....	.....	6,081
Park and Recreation Department	.....	200 00	.....	1,085,779
Personal service	.....	200 00	.....	766,107
Service other than personal	.....	.....	.....	102,159
Equipment	.....	.....	.....	30,848
Supplies	.....	.....	.....	78,575
Carried forward	$107,071 65	$36,616 75	.....	$12,961,670

propriations.—*Continued.*

ransfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
64,811 97	.....	$11,160,738 62	$1,752,189 59	$7,666,294 62	$3,494,444 00	
.....	.....	13,501 49	1,064 65	10,472 95	3,028 54	
.....	.....	12,292 49	998 49	9,560 19	2,732 30	
.....	.....	589 00	28 76	426 21	162 79	
.....	.....	25 00	.....	19 15	5 85	
.....	.....	210 00	7 40	164 40	45 60	
.....	.....	25 00	.....	3 00	22 00	
.....	.....	360 00	30 00	300 00	60 00	
.....	.....	50,761 08	5,124 89	34,415 86	16,345 22	
.....	.....	31,631 08	2,556 57	23,119 55	8,511 53	
.....	.....	5,505 00	195 80	2,670 46	2,834 54	
.....	.....	1,325 00	9 00	836 66	488 34	
.....	.....	2,300 00	273 52	1,680 85	619 15	
.....	.....	10,000 00	2,090 00	6,108 34	3,891 66	
.....	.....	15,000 00	.....	.....	15,000 00	
.....	.....	50,429 84	.....	41,437 89	8,991 95	
.....	.....	776,675 50	76,885 41	646,953 67	129,721 83	
.....	.....	54,419 50	4,041 90	38,626 87	15,792 63	
.....	.....	5,042 00	337 76	3,819 16	1,222 84	
.....	.....	195 00	.....	18 65	176 35	
.....	.....	4,269 00	90 19	2,209 31	2,059 69	
.....	.....	712,750 00	72,415 56	602,279 68	110,470 32	
.....	.....	5,441 42	596 63	4,664 34	777 08	
.....	.....	1,952 50	175 00	1,632 50	320 00	
.....	.....	579 00	46 88	348 71	230 29	
.....	.....	367 92	161 07	315 71	52 21	
.....	.....	2,542 00	213 68	2,367 42	174 58	
.....	.....	11,643 00	819 51	8,117 58	3,525 42	
.....	.....	3,925 00	269 28	2,394 28	1,530 72	
.....	.....	1,188 00	98 51	917 65	270 35	
.....	.....	445 00	52 45	107 19	337 81	
.....	.....	6,085 00	399 27	4,698 46	1,386 54	
.....	.....	1,085,979 80	87,017 91	808,993 68	276,986 12	
346 26	.....	766,648 06	60,492 27	554,451 80	212,196 26	
4,850 00	$346 26	106,661 74	10,159 88	91,863 53	14,798 21	
950 00	.....	31,795 00	2,004 61	24,909 73	6,885 27	
2,725 00	.....	81,300 00	9,827 67	71,298 56	10,001 44	
64,811 97	.....	$13,170,170 75	$1,923,698 59	$9,221,350 59	$3,948,820 16	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919-20.	Appropriation 1919–20.
Brought forward	$107,071 65	$36,616 75	.....	$12,961,670 3
Park and Recreation Department:				
Materials	.....	.....	.....	50,600 0
Special items	.....	.....	.....	57,500 0
Police Department	.....	7,977 20	.....	3,317,288 0
Personal service	.....	.....	.....	2,875,220 0
Service other than personal	.....	.....	.....	105,200 0
Equipment	.....	7,977 20	.....	47,925 0
Supplies	.....	.....	.....	96,050 0
Special items	.....	.....	.....	192,893 0
Public Buildings Department	.....	120 00	.....	321,214 9
Personal service	.....	.....	.....	188,093 9
Service other than personal	.....	60 00	.....	64,111 0
Equipment	.....	.....	.....	9,850 0
Supplies	.....	.....	.....	47,015 0
Materials	.....	.....	.....	1,900 0
Special items	.....	.....	.....	10,245 0
Public Works Department:				
Central Office	.....	.....	.....	84,050 0
Personal service	.....	.....	.....	79,244 0
Service other than personal	.....	.....	.....	1,976 0
Equipment	.....	.....	.....	725 0
Supplies	.....	.....	.....	2,105 0
Bridge Service	.....	.....	.....	392,231 4
Personal service	.....	.....	.....	282,400 4
Service other than personal	.....	.....	.....	61,494 0
Equipment	.....	.....	.....	2,529 0
Supplies	.....	.....	.....	7,173 0
Materials	.....	.....	.....	31,785 0
Special items	.....	.....	.....	6,850 0
Ferry Service	.....	.....	.....	424,248 9
Personal service	.....	.....	.....	243,312 9
Service other than personal	.....	.....	.....	70,717 0
Equipment	.....	.....	.....	2,875 0
Supplies	.....	.....	.....	88,500 0
Materials	.....	.....	.....	9,950 0
Special items	.....	.....	.....	8,894 0
Carried forward	$107,071 65	$44,713 95	.....	$17,500,703 8

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$64,811 97	.....	**$13,170,170 75**	**$1,923,698 59**	**$9,221,350 59**	**$3,948,820 16**	
1,200 00	.....	51,800 00	3,337 70	49,721 74	2,078 26	
.....	$9,725 00	47,775 00	1,195 78	16,748 32	31,026 68	
.....	.....	**3,325,265 20**	**173,112 72**	**2,215,243 52**	**1,110,021 68**	
.....	22,000 00	2,853,220 00	114,313 57	1,830,713 31	1,022,506 69	
20,750 00	.....	125,950 00	23,068 09	105,341 27	20,608 73	
250 00	.....	56,152 20	7,050 46	40,702 07	15,450 13	
1,000 00	.....	97,050 00	20,228 26	83,637 80	13,412 20	
.....	.....	192,893 00	8,452 34	154,849 07	38,043 93	
1,705 68	.....	**323,040 67**	**22,879 04**	**226,148 98**	**96,891 69**	
1,705 68	.....	189,799 67	14,579 05	133,574 46	56,225 21	
.....	120 00	64,111 00	3,849 41	42,803 95	21,307 05	
.....	.....	9,850 00	558 65	4,161 79	5,688 21	
.....	.....	47,015 00	3,123 23	35,858 18	11,156 82	
.....	.....	1,900 00	138 21	1,246 76	653 24	
120 00	.....	10,365 00	630 49	8,503 84	1,861 16	
.....	.....	**84,050 08**	**6,625 27**	**59,883 51**	**24,166 57**	
.....	.....	79,244 08	6,174 90	56,932 76	22,311 32	
.....	.....	1,976 00	35 69	883 00	1,093 00	
.....	.....	725 00	315 00	688 80	36 20	
.....	.....	2,105 00	99 68	1,378 95	726 05	
.....	.....	**392,231 45**	**27,693 41**	**280,373 33**	**111,858 12**	
.....	3,306 00	279,094 45	21,958 23	199,126 57	79,967 88	
106 00	1,000 00	60,600 00	2,709 18	41,587 89	19,012 11	
200 00	.....	2,729 00	33	1,964 09	764 91	
500 00	.....	7,673 00	324 90	5,495 93	2,177 07	
3,500 00	.....	35,285 00	2,241 55	26,959 37	8,325 63	
.....	.....	6,850 00	459 22	5,239 48	1,610 52	
9,144 00	.....	**433,392 94**	**51,748 39**	**325,278 19**	**108,114 75**	
9,144 00	700 00	251,756 94	20,589 95	176,823 23	74,933 71	
.....	2,500 00	68,217 00	7,034 68	53,585 95	14,631 05	
125 00	.....	3,000 00	1,051 99	2,931 36	68 64	
.....	125 00	88,375 00	22,326 28	75,186 65	13,188 35	
3,200 00	.....	13,150 00	24 60	9,442 69	3,707 31	
.....	.....	8,894 00	720 89	7,308 31	1,585 69	
$75,661 65	.....	**$17,728,151 09**	**$2,205,757 42**	**$12,328,278 12**	**$5,399,872 97**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$44,713 95	.....	$17,500,703 84
Lighting Service	.....	.....	.....	715,892 06
Personal service	.....	.....	.....	6,582 06
Service other than personal	.....	.....	.....	708,470 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	280 00
Special items	.....	.....	.....	360 00
Paving Service	.....	.....	.....	1,154,341 44
Personal service	.....	.....	.....	782,872 44
Service other than personal	.....	.....	.....	65,004 00
Equipment	.....	.....	.....	17,215 00
Supplies	.....	.....	.....	45,400 00
Materials	.....	.....	.....	199,850 00
Special items	.....	.....	.....	44,000 00
Sanitary Service	.....	.....	.....	1,145,449 36
Personal service	.....	.....	.....	588,333 36
Service other than personal	.....	.....	.....	455,376 00
Equipment	.....	.....	.....	5,245 00
Supplies	.....	.....	.....	52,095 00
Materials	.....	.....	.....	15,400 00
Special items	.....	.....	.....	29,000 00
Street Cleaning and Oiling Service	.....	.....	.....	865,852 38
Personal service	.....	.....	.....	558,117 38
Service other than personal	.....	.....	.....	130,080 00
Equipment	.....	.....	.....	17,300 00
Supplies	.....	.....	.....	53,805 00
Materials	.....	.....	.....	89,050 00
Special items	.....	.....	.....	17,500 00
Sewer Service	.....	.....	.....	472,543 82
Personal service	.....	.....	.....	259,231 82
Service other than personal	.....	.....	.....	80,786 00
Equipment	.....	.....	.....	17,033 00
Supplies	.....	.....	.....	89,089 00
Materials	.....	.....	.....	8,785 00
Special items	.....	.....	.....	17,619 00
Water Service *				
Carried forward	$107,071 65	$44,713 95	.....	$21,854,782 90

* See pages 38 and 47.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919-20.	Balances Unexpended.	Loans authorized but not issued
$75,661 65	.....	$17,728,151 09	$2,205,757 42	$12,328,278 12	$5,399,872 97	
.....	.....	**715,892 06**	**59,903 45**	**583,576 67**	**132,315 39**	
.....	.....	6,582 06	830 98	4,298 60	2,283 46	
.....	$100 00	708,370 00	58,972 90	578,494 30	129,875 70	
.....	.....	200 00	10 50	176 68	23 32	
100 00	.....	380 00	59 07	307 09	72 91	
.....	.....	360 00	30 00	300 00	60 00	
.....	.....	**1,154,341 44**	**80,460 65**	**877,778 68**	**276,562 76**	
.....	14,725 00	768,147 44	50,586 12	538,920 06	229,227 38	
.....	.....	65,004 00	5,686 24	43,337 02	21,666 98	
1,575 00	.....	18,790 00	370 73	16,258 92	2,531 08	
4,000 00	.....	49,400 00	3,200 81	40,276 56	9,123 44	
9,150 00	.....	209,000 00	17,106 50	203,487 87	5,512 13	
.....	.....	44,000 00	3,510 25	35,498 25	8,501 75	
.....	.....	**1,145,449 36**	**88,060 79**	**884,273 39**	**261,175 97**	
.....	.....	588,333 36	46,793 05	422,471 26	165,862 10	
.....	450 00	454,926 00	29,508 76	375,110 92	79,815 08	
250 00	.....	5,495 00	45 43	4,410 65	1,084 35	
550 00	250 00	52,395 00	8,793 28	46,105 42	6,289 58	
.....	100 00	15,300 00	760 99	14,771 67	528 33	
.....	.....	29,000 00	2,159 28	21,403 47	7,596 53	
.....	.....	**865,852 38**	**71,827 67**	**610,312 44**	**255,539 94**	
.....	.....	558,117 38	44,180 64	395,544 07	162,573 31	
.....	.....	130,080 00	17,308 26	101,026 85	29,053 15	
.....	.....	17,300 00	871 04	12,930 89	4,369 11	
3,135 00	.....	56,940 00	6,453 74	50,081 74	6,858 26	
.....	3,135 00	85,915 00	1,909 06	36,926 96	48,988 04	
.....	.....	17,500 00	1,104 93	13,801 93	3,698 07	
1,673 50	.....	**474,217 32**	**48,947 08**	**345,272 31**	**128,945 01**	
1,673 50	.....	260,905 32	22,300 11	174,886 31	86,019 01	
2,555 00	.....	83,341 00	6,276 52	69,502 31	13,838 69	
.....	2,555 00	14,478 00	1,288 31	10,256 82	4,221 18	
.....	200 00	88,889 00	16,518 97	69,731 56	19,157 44	
200 00	.....	8,985 00	1,142 88	6,648 86	2,336 14	
.....	.....	17,619 00	1,420 29	14,246 45	3,372 55	
$77,335 15	.....	**$22,083,903 65**	**$2,554,957 06**	**$15,629,491 61**	**$6,454,412 04**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$44,713 95	.....	$21,854,782 90
Registry Department	.....	.....	.....	40,830 84
Personal service	.....	.....	.....	31,065 84
Service other than personal	.....	.....	.....	6,915 00
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	2,100 00
Special items	.....	.....	.....	600 00
Reserve Fund	.....	.....	.....	357,816 15
Schools:				
School Committee	.....	29,053 96	.....	6,597,366 95
Extended use of public schools	.....	.....	.....	39,134 86
Pensions to teachers	.....	28,241 89	.....	106,325 73
Physical education	.....	.....	.....	102,226 71
Promotion of Americanization	.....	.....	.....	26,820 71
School physicians and school nurses	.....	.....	.....	27,744 60
Vocational guidance	.....	.....	.....	12,175 94
Schoolhouse Department	.....	.....	.....	552,128 63
Sinking Funds Department	.....	.....	.....	2,258 33
Personal service	.....	.....	.....	1,758 33
Supplies	.....	.....	.....	500 00
Soldiers' Relief Department	.....	.....	.....	529,263 26
Personal service	.....	.....	.....	27,531 26
Service other than personal	.....	.....	.....	802 50
Equipment	.....	.....	.....	379 50
Supplies	.....	.....	.....	550 00
Special items	.....	.....	.....	500,000 00
Statistics Department	.....	.....	.....	7,530 04
Personal service	.....	.....	.....	7,134 42
Service other than personal	.....	.....	.....	330 62
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	50 00
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	149,129 54
Personal service	.....	.....	.....	140,556 54
Service other than personal	.....	.....	.....	6,523 00
Equipment	.....	.....	.....	350 00
Supplies	.....	.....	.....	1,700 00
Carried forward	$107,071 65	$102,009 80	.....	$30,405,535 19

* See pages 32 and 46.

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$77,335 15	.....	$22,083,903 65	$2,554,957 06	$15,629,491 61	$6,454,412 04	
.....	.....	40,830 84	3,236 49	29,848 76	10,982 08	
.....	.....	31,065 84	2,320 05	22,521 95	8,543 89	
.....	.....	6,915 00	588 52	4,874 27	2,040 73	
.....	.....	150 00	.....	149 65	35	
.....	.....	2,100 00	277 92	1,802 89	297 11	
.....	.....	600 00	50 00	500 00	100 00	
.....	$55,097 13	302,719 02	4,521 99	101,676 06	201,042 96	
20,000 00	65,242 44	6,581,178 47	512,087 02	5,191,561 86	1,389,616 61	
.....	.....	39,134 86	711 25	21,830 92	17,303 94	
.....	.....	134,567 62	10,223 43	95,474 62	39,093 00	
9,242 44	.....	111,469 15	9,234 44	98,069 58	13,399 57	
.....	.....	26,820 71	358 85	5,496 81	21,323 90	
56,000 00	.....	83,744 60	7,099 92	69,077 62	14,666 98	
.....	.....	12,175 94	988 45	7,410 64	4,765 30	
.....	20,000 00	532,128 63	89,548 80	385,471 71	146,656 92	
.....	.....	2,258 33	150 00	1,933 39	324 94	
.....	.....	1,758 33	150 00	1,458 34	299 99	
.....	.....	500 00	.....	475 05	24 95	
.....	.....	529,263 26	28,806 86	429,520 30	99,742 96	
.....	.....	27,531 26	2,231 01	22,231 93	5,299 33	
.....	.....	802 50	36 20	441 89	360 61	
.....	.....	379 50	269 50	362 05	17 45	
200 00	.....	750 00	44 15	529 13	220 87	
.....	200 00	499,800 00	26,226 00	405,955 30	93,844 70	
.....	.....	7,530 04	564 64	5,689 13	1,840 91	
.....	.....	7,134 42	564 64	5,533 18	1,601 24	
.....	.....	330 62	.....	107 62	223 00	
.....	.....	15 00	.....	1 60	13 40	
.....	.....	50 00	.....	46 73	3 27	
.....	.....	149,129 54	12,039 58	106,737 51	42,392 03	
.....	.....	140,556 54	11,406 05	100,748 94	39,807 60	
.....	.....	6,523 00	473 69	4,797 79	1,725 21	
.....	.....	350 00	70 67	176 93	173 07	
.....	.....	1,700 00	89 17	1,013 85	686 15	
$162,577 59	$140,339 57	$30,636,854 66	$3,234,528 78	$22,179,290 52	$8,457,564 14	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$107,071 65	$102,009 80	.....	$30,405,535 1
Supply Department	.....	.....	.....	20,679 4
Personal service	.....	.....	.....	15,092 4
Service other than personal	.....	.....	.....	3,733 0
Equipment	.....	.....	.....	234 0
Supplies	.....	.....	.....	1,620 0
Treasury Department	.....	.....	.....	52,101 0
Personal service	.....	.....	.....	39,741 0
Service other than personal	.....	.....	.....	9,402 0
Equipment	.....	.....	.....	1,558 0
Supplies	.....	.....	.....	1,400 0
Weights and Measures Department	.....	.....	.....	28,381 2
Personal service	.....	.....	.....	22,401 2
Service other than personal	.....	.....	.....	2,515 0
Equipment	.....	.....	.....	2,050 0
Supplies	.....	.....	.....	1,415 0
Wire Department	.....	.....	.....	81,120 8
Personal service	.....	.....	.....	73,708 8
Service other than personal	.....	.....	.....	3,618 0
Equipment	.....	.....	.....	1,258 0
Supplies	.....	.....	.....	1,875 0
Materials	.....	.....	.....	61 0
Special items	.....	.....	.....	600 0
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	95,150 5
Personal service	.....	.....	.....	91,985 5
Service other than personal	.....	.....	.....	2,465 0
Equipment	.....	.....	.....	650 0
Supplies	.....	.....	.....	50 0
Suffolk County Courthouse, County Buildings	.....	.....	.....	51,930 0
Service other than personal	.....	.....	.....	25,130 0
Equipment	.....	.....	.....	4,200 0
Supplies	.....	.....	.....	21,050 0
Materials	.....	.....	.....	1,550 0
County Buildings	.....	.....	.....	49,191 0
Personal service	.....	.....	.....	36,350 0
Service other than personal	.....	.....	.....	8,366 0
Equipment	.....	.....	.....	1,694 0
Carried forward	$107,071 65	$102,009 80	.....	$30,784,089 4

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$162,577 59	$140,339 57	$30,636,854 66	$3,234,528 78	$22,179,296 52	$8,457,564 14	
.....	.....	20,679 43	1,518 06	15,147 50	5,531 93	
.....	.....	15,092 43	1,158 92	10,898 83	4,193 60	
.....	.....	3,733 00	322 38	2,671 26	1,061 74	
.....	.....	234 00	.....	233 70	30	
.....	.....	1,620 00	36 76	1,343 71	276 29	
.....	.....	52,101 05	4,600 52	38,841 97	13,259 08	
.....	.....	39,741 05	2,994 60	29,716 43	10,024 62	
.....	.....	9,402 00	893 76	6,907 67	2,494 33	
.....	.....	1,558 00	450 80	1,126 78	431 22	
.....	.....	1,400 00	261 36	1,091 09	308 91	
.....	.....	28,381 22	2,045 46	21,166 01	7,215 21	
.....	.....	22,401 22	1,771 92	16,606 46	5,794 76	
.....	.....	2,515 00	180 07	2,149 83	365 17	
.....	.....	2,050 00	40 56	1,362 45	687 55	
.....	.....	1,415 00	52 91	1,047 27	367 73	
.....	52,878 71	28,242 18	.....	28,242 18		
.....	48,616 11	25,092 78	.....	25,092 78		
.....	1,952 88	1,665 12	.....	1,665 12		
.....	1,011 37	246 63	.....	246 63		
.....	957 50	917 50	.....	917 50		
.....	40 85	20 15	.....	20 15		
.....	300 00	300 00	.....	300 00		
792 00	.....	95,942 59	7,855 09	69,473 55	26,469 04	
792 00	.....	92,777 59	7,079 12	66,706 19	26,071 40	
.....	.....	2,465 00	195 17	2,069 64	395 36	
.....	.....	650 00	580 00	650 00		
.....	.....	50 00	80	47 72	2 28	
800 00	.....	52,730 00	9,514 28	36,292 82	16,437 18	
.....	.....	25,130 00	6,404 59	18,131 58	6,998 42	
800 00	.....	5,000 00	278 97	2,534 03	2,465 97	
.....	.....	21,050 00	2,819 23	14,244 46	6,805 54	
.....	.....	1,550 00	11 49	1,382 75	167 25	
554 00	.....	49,745 07	3,751 33	36,131 46	13,613 61	
360 00	.....	36,710 07	2,867 82	26,450 15	10,259 92	
.....	.....	8,366 00	399 19	6,816 40	1,549 60	
.....	.....	1,694 00	303 69	872 98	821 02	
$164,723 59	$193,218 28	$30,964,676 20	$3,263,813 52	$22,424,586 01	$8,540,090 19	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$102,009 80	.....	$30,784,089 44
County Buildings:				
Supplies	.....	.....	.....	2,481 00
Materials	.....	.....	.....	300 00
Special items	.....	.....	.....	.....
Jail	.....	.....	.....	**131,149 92**
Personal service	.....	.....	.....	64,874 92
Service other than personal	.....	.....	.....	10,285 00
Equipment	.....	.....	.....	5,800 00
Supplies	.....	.....	.....	45,330 00
Materials	.....	.....	.....	3,350 00
Special items	.....	.....	.....	1,510 00
Supreme Judicial Court	.....	.....	.....	**47,882 17**
Personal service	.....	.....	.....	34,727 67
Service other than personal	.....	.....	.....	11,314 50
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	700 00
Special items	.....	.....	.....	540 00
Superior Court, Civil Session, General Expenses,	.....	.....	.....	**401,176 38**
Personal service	.....	.....	.....	168,589 38
Service other than personal	.....	.....	.....	218,452 00
Equipment	.....	.....	.....	4,400 00
Supplies	.....	.....	.....	5,300 00
Special items	.....	.....	.....	4,435 00
Superior Court, Civil Session, Clerk's office	.....	.....	.....	**95,150 65**
Personal service	.....	.....	.....	79,560 65
Service other than personal	.....	.....	.....	8,990 00
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	6,000 00
Superior Court, Criminal Session	.....	.....	.....	**255,318 83**
Personal service	.....	.....	.....	109,828 83
Service other than personal	.....	.....	.....	132,940 00
Equipment	.....	.....	.....	2,250 00
Supplies	.....	.....	.....	8,600 00
Special items	.....	.....	.....	950 00
Incidental expenditures	.....	.....	.....	750 00
Probate Court	.....	.....	.....	**42,564 64**
Personal service	.....	.....	.....	35,264 64
Carried forward	$107,071 65	$102,009 80	.....	$31,757,332 03

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$164,923 59	**$193,218 28**	**$30,964,676 20**	**$3,263,813 52**	**$22,424,586 01**	**$8,540,090 19**	
.....	.....	2,481 00	10 66	1,652 58	828 42	
.....	.....	300 00	55 97	225 35	74 65	
194 00	.....	194 00	114 00	114 00	80 00	
.....	.....	**131,149 92**	**13,943 66**	**108,188 16**	**22,961 76**	
.....	.....	64,874 92	5,827 84	53,376 37	11,498 55	
1,339 38	.....	11,624 38	3,416 70	10,959 94	664 44	
.....	.....	5,800 00	464 44	2,122 97	3,677 03	
22 24	1,339 38	44,012 86	3,716 82	38,184 85	5,828 01	
.....	22 24	3,327 76	385 53	2,320 96	1,006 80	
.....	.....	1,510 00	132 33	1,223 07	286 93	
.....	.....	**47,882 17**	**3,815 62**	**35,513 13**	**12,369 04**	
.....	.....	34,727 67	2,980 69	27,556 51	7,171 16	
.....	.....	11,314 50	751 03	6,561 91	4,752 59	
.....	.....	600 00	.....	500 00	100 00	
.....	.....	700 00	38 90	444 71	255 29	
.....	.....	540 00	45 00	450 00	90 00	
.....	.....	**401,176 38**	**36,374 56**	**273,874 82**	**127,301 56**	
.....	.....	168,589 38	14,504 43	132,964 04	35,625 34	
.....	.....	218,452 00	20,027 56	130,457 71	87,994 29	
.....	.....	4,400 00	1,405 00	3,642 50	757 50	
.....	.....	5,300 00	68 00	3,114 75	2,185 25	
.....	.....	4,435 00	369 57	3,695 82	739 18	
.....	.....	**95,150 65**	**8,943 95**	**77,031 91**	**18,118 74**	
.....	.....	79,560 65	6,581 71	65,522 02	14,038 63	
.....	.....	8,990 00	2,287 44	7,085 83	1,904 17	
.....	.....	600 00	2 80	65 10	534 90	
.....	.....	6,000 00	72 00	4,358 96	1,641 04	
.....	.....	**255,318 83**	**19,166 82**	**201,187 70**	**54,131 13**	
.....	.....	109,828 83	9,225 73	87,613 06	22,215 77	
.....	.....	132,940 00	8,897 26	104,486 65	28,453 35	
.....	.....	2,250 00	513 50	1,272 85	977 15	
.....	.....	8,600 00	388 96	6,417 55	2,182 45	
.....	.....	950 00	.....	712 50	237 50	
.....	.....	750 00	141 37	685 09	64 91	
.....	.....	**42,564 64**	**3,795 01**	**33,844 50**	**8,720 14**	
.....	.....	35,264 64	3,513 97	28,978 75	6,285 89	
$164,723 59	**$193,218 28**	**$31,937,918 79**	**$3,349,853 14**	**$23,154,226 23**	**$8,783,692 56**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$102,009 80	.....	$31,757,332 03
Probate Court:				
Service other than personal	.....	.....	.....	3,700 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	3,300 00
Municipal Court, City of Boston	.....	.....	.....	279,583 67
Personal service	.....	.....	.....	248,997 67
Service other than personal	.....	.....	.....	14,275 00
Equipment	.....	.....	.....	2,105 00
Supplies	.....	.....	.....	6,630 00
Special items	.....	.....	.....	6,076 00
Incidental expenditures	.....	.....	.....	1,500 00
Municipal Court, Charlestown District	.....	.....	.....	26,312 80
Personal service	.....	.....	.....	21,597 80
Service other than personal	.....	.....	.....	1,660 00
Equipment	.....	.....	.....	330 00
Supplies	.....	.....	.....	450 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	25 00
East Boston District Court	.....	.....	.....	20,603 57
Personal service	.....	.....	.....	17,547 57
Service other than personal	.....	.....	.....	2,313 00
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	418 00
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	19,191 10
Personal service	.....	.....	.....	17,542 10
Service other than personal	.....	.....	.....	1,034 00
Equipment	.....	.....	.....	165 00
Supplies	.....	.....	.....	350 00
Incidental expenditures	.....	.....	.....	100 00
Municipal Court, Dorchester District	.....	.....	.....	16,895 58
Personal service	.....	.....	.....	14,759 58
Service other than personal	.....	.....	.....	586 00
Equipment	.....	.....	.....	125 00
Supplies	.....	.....	.....	425 00
Carried forward	$107,071 65	$102,009 80	.....	$32,119,918 75

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$164,723 59	$193,218 28	$31,937,918 79	$3,349,853 14	$23,154,226 23	$8,783,692 56	
.....	.....	3,700 00	77 24	1,766 09	1,933 91	
.....	.....	300 00	.....	261 00	39 00	
.....	.....	3,300 00	203 80	2,838 66	461 34	
200 00	.....	**279,783 67**	**21,142 94**	**208,458 50**	**71,325 17**	
200 00	500 00	248,697 67	19,142 30	188,119 38	60,578 29	
125 00	.....	14,400 00	922 49	7,817 46	6,582 54	
375 00	.....	2,480 00	147 13	1,750 65	729 35	
.....	.....	6,630 00	386 89	4,931 63	1,698 37	
.....	.....	6,076 00	422 53	4,409 51	1,666 49	
.....	.....	1,500 00	121 60	1,429 87	70 13	
.....	.....	**26,312 80**	**1,840 29**	**18,817 30**	**7,495 50**	
.....	.....	21,597 80	1,574 29	15,487 05	6,110 75	
.....	.....	1,660 00	72 81	933 57	726 43	
.....	.....	330 00	.....	191 11	138 89	
.....	.....	450 00	5 69	330 01	119 99	
.....	.....	2,250 00	187 50	1,875 00	375 00	
.....	.....	25 00	.....	56	24 44	
.....	.....	**20,603 57**	**1,677 19**	**16,207 02**	**4,396 55**	
.....	.....	17,547 57	1,441 61	14,105 74	3,441 83	
.....	.....	2,313 00	141 45	1,428 63	884 37	
.....	.....	150 00	75 00	150 00		
.....	.....	418 00	4 50	388 47	29 53	
.....	.....	175 00	14 63	134 18	40 82	
.....	.....	**19,191 10**	**1,885 09**	**15,207 76**	**3,983 34**	
.....	.....	17,542 10	1,803 88	13,892 28	3,649 82	
.....	.....	1,034 00	77 63	757 00	277 00	
.....	.....	165 00	.....	155 64	9 36	
.....	.....	350 00	3 58	306 67	43 33	
.....	.....	100 00	.....	96 17	3 83	
.....	.....	**16,895 58**	**1,377 97**	**13,565 09**	**3,330 49**	
.....	212 10	14,547 48	1,219 39	11,787 59	2,759 89	
.....	.....	586 00	49 38	355 01	230 99	
.....	.....	125 00	.....	85 64	39 36	
212 10	.....	637 10	27 55	570 20	66 90	
$164,923 59	**$193,218 28**	**$32,300,705 51**	**$3,377,776 62**	**$23,426,481 90**	**$8,874,223 61**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
Brought forward	$107,071 65	$102,009 80	.....	$32,119,918 75
Municipal Court, Dorchester District:				
Special items	.....	.....	.....	800 00
Incidental expenditures	.....	.....	.....	200 00
Municipal Court, Roxbury District	.....	.....	.....	**41,821 63**
Personal service	.....	.....	.....	37,003 60
Service other than personal	.....	.....	.....	2,605 00
Equipment	.....	.....	.....	283 03
Supplies	.....	.....	.....	930 00
Special items	.....	.....	.....	600 00
Incidental expenditures	.....	.....	.....	400 00
Municipal Court, West Roxbury District	.....	.....	.....	**14,836 98**
Personal service	.....	.....	.....	13,245 98
Service other than personal	.....	.....	.....	1,021 00
Equipment	.....	.....	.....	110 00
Supplies	.....	.....	.....	310 00
Incidental expenditures	.....	.....	.....	150 00
Municipal Court, Brighton District	.....	.....	.....	**9,576 75**
Personal service	.....	.....	.....	8,246 75
Service other than personal	.....	.....	.....	815 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	215 00
Incidental expenditures	.....	.....	.....	100 00
Boston Juvenile Court	.....	.....	.....	**21,048 16**
Personal service	.....	.....	.....	16,606 16
Service other than personal	.....	.....	.....	2,800 00
Equipment	.....	.....	.....	442 00
Supplies	.....	.....	.....	400 00
Incidental expenditures	.....	.....	.....	800 00
Police Court, Chelsea	.....	.....	.....	**19,747 78**
Personal service	.....	.....	.....	14,712 78
Service other than personal	.....	.....	.....	4,260 00
Supplies	.....	.....	.....	475 00
Incidental expenditures	.....	.....	.....	300 00
Carried forward	$107,071 65	$102,009 80	.....	$32,226,950 05

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$164,923 59	**$193,218 28**	**$32,300,705 51**	**$3,377,776 62**	**$23,426,481 90**	**$8,874,223 61**	
.....	.....	800 00	67 00	667 00	133 00	
.....	.....	200 00	14 65	99 65	100 35	
.....	.....	**41,821 63**	**3,375 80**	**33,099 90**	**8,721 73**	
.....	200 00	36,803 60	3,096 18	29,187 88	7,615 72	
.....	200 00	2,405 00	160 72	1,826 82	578 18	
8 10	.....	291 13	6 25	263 18	27 95	
200 00	8 10	1,121 90	22 60	882 75	239 15	
.....	.....	600 00	50 00	500 00	100 00	
200 00	.....	600 00	40 05	439 27	160 73	
.....	.....	**14,836 98**	**1,407 61**	**12,100 93**	**2,736 05**	
.....	.....	13,245 98	1,239 04	10,993 98	2,252 00	
.....	.....	1,021 00	77 97	745 25	275 75	
.....	.....	110 00	.....	5 16	104 84	
.....	.....	310 00	78 30	231 89	78 11	
.....	.....	150 00	12 30	124 65	25 35	
.....	.....	**9,576 75**	**968 72**	**7,465 08**	**2,111 67**	
.....	.....	8,246 75	869 60	6,640 75	1,606 00	
.....	.....	815 00	12 24	420 95	394 05	
.....	.....	200 00	7 50	163 74	36 26	
.....	.....	215 00	12 52	150 67	64 33	
.....	.....	100 00	6 86	88 97	11 03	
.....	.....	**21,048 16**	**2,001 90**	**15,802 81**	**5,245 35**	
.....	.....	16,606 16	1,760 55	13,159 22	3,446 94	
.....	.....	2,800 00	191 61	1,576 78	1,223 22	
.....	.....	442 00	.....	364 50	77 50	
.....	.....	400 00	18 36	347 10	52 90	
.....	.....	800 00	31 38	355 21	444 79	
.....	.....	**19,747 78**	**1,686 42**	**14,424 73**	**5,323 05**	
.....	.....	14,712 78	1,259 55	11,288 87	3,423 91	
.....	.....	4,260 00	377 30	2,516 14	1,743 86	
.....	.....	475 00	22 64	410 45	64 55	
.....	.....	300 00	26 93	209 27	90 73	
$164,923 59	**$193,218 28**	**$32,407,736 81**	**$3,387,157 07**	**$23,509,375 35**	**$8,898,361 46**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$102,009 80	.....	$32,226,950 05
Registry of Deeds	.....	.....	.....	**75,353 09**
Personal service	.....	.....	.....	71,028 09
Service other than personal	.....	.....	.....	1,075 00
Equipment	.....	.....	.....	1,450 00
Supplies	.....	.....	.....	1,800 00
Index Commissioners	.....	.....	.....	**11,831 00**
Service other than personal	.....	.....	.....	11,591 00
Supplies	.....	.....	.....	240 00
Insanity Cases	.....	.....	.....	**24,050 00**
Service other than personal	.....	.....	.....	24,000 00
Supplies	.....	.....	.....	50 00
Land Court	.....	.....	.....	**2,860 00**
Service other than personal	.....	.....	.....	1,700 00
Equipment	.....	.....	.....	60 00
Supplies	.....	.....	.....	1,100 00
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	**18,355 33**
Personal service	.....	.....	.....	13,709 33
Service other than personal	.....	.....	.....	3,496 00
Equipment	.....	.....	.....	325 00
Supplies	.....	.....	.....	810 00
Materials	.....	.....	.....	15 00
Medical Examiner Service, Southern Division,	.....	.....	.....	**12,012 69**
Personal service	.....	.....	.....	7,439 19
Service other than personal	.....	.....	.....	2,391 50
Equipment	.....	.....	.....	1,757 00
Supplies	.....	.....	.....	425 00
Associate Medical Examiner Service, Northern Division	.....	.....	.....	**1,473 73**
Personal service	.....	.....	.....	943 73
Service other than personal	.....	.....	.....	500 00
Supplies	.....	.....	.....	30 00
Associate Medical Examiner Service, Southern Division	.....	.....	.....	**1,711 73**
Personal service	.....	.....	.....	733 73
Service other than personal	.....	.....	.....	938 00
Supplies	.....	.....	.....	40 00
Carried forward	$107,071 65	$102,009 80	.....	$32,374,597 62

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$164,923 59	$193,218 28	$32,407,736 81	$3,387,157 07	$23,509,375 35	$8,898,361 46	
.....	.....	**75,353 09**	**7,501 96**	**60,400 48**	**14,952 61**	
.....	.....	71,028 09	7,303 85	56,957 64	14,070 45	
.....	.....	1,075 00	33 82	580 96	494 04	
.....	.....	1,450 00	76 38	1,374 91	75 09	
.....	.....	1,800 00	87 91	1,486 97	313 03	
.....	.....	**11,831 00**	**1,057 31**	**9,213 07**	**2,617 93**	
.....	.....	11,591 00	1,007 60	9,152 21	2,438 79	
.....	.....	240 00	49 71	60 86	179 14	
.....	.....	**24,050 00**	**1,556 10**	**14,905 41**	**9,144 59**	
.....	.....	24,000 00	1,556 10	14,905 41	9,094 59	
.....	.....	50 00	.....	.....	50 00	
.....	.....	**2,860 00**	**229 17**	**2,100 69**	**759 31**	
.....	.....	1,700 00	58 18	1,057 57	642 43	
.....	.....	60 00	.....	11 20	48 80	
.....	.....	1,100 00	170 99	1,031 92	68 08	
.....	.....	**18,355 33**	**1,491 07**	**15,181 45**	**3,173 88**	
.....	.....	13,709 33	1,172 62	11,334 44	2,374 89	
45 00	34 88	3,506 12	253 14	2,954 48	551 64	
25 00	45 00	305 00	7 35	229 40	75 60	
34 88	25 00	819 88	54 02	657 39	162 49	
.....	.....	15 00	3 94	5 74	9 26	
.....	.....	**12,012 69**	**940 82**	**9,780 94**	**2,231 75**	
.....	.....	7,439 19	654 52	6,055 13	1,384 06	
.....	.....	2,391 50	151 82	1,682 51	708 99	
.....	.....	1,757 00	129 99	1,660 94	96 06	
.....	.....	425 00	4 49	382 36	42 64	
.....	.....	**1,473 73**	**84 42**	**1,179 40**	**294 33**	
.....	.....	943 73	74 42	800 15	143 58	
.....	.....	500 00	10 00	369 30	130 70	
.....	.....	30 00	.....	9 95	20 05	
.....	.....	**1,711 73**	**143 42**	**1,089 99**	**621 74**	
.....	.....	733 73	69 42	594 90	138 83	
.....	.....	938 00	74 00	464 49	473 51	
.....	.....	40 00	.....	30 60	9 40	
$164,923 59	$193,218 28	$32,555,384 38	$3,400,161 34	$23,623,226 78	$8,932,157 60	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$102,009 80	.....	$32,374,597 62
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	980 00
Personal service	.....	.....	.....	880 00
Supplies	.....	.....	.....	100 00
Collecting Department	.....	.....	.....	770 00
Personal service	.....	.....	.....	770 00
Sheriff	.....	.....	.....	3,000 00
Personal service	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	5,380 00
Personal service	.....	.....	.....	5,280 00
Service other than personal	.....	.....	.....	50 00
Supplies	.....	.....	.....	50 00
County Debt Requirements:				
Sinking Funds	.....	800,000 00	.....	32,949 00
Serial Loans	.....	.....	.....	41,666 69
Interest	.....	.....	.....	107,618 33
Penal Institutions Department:				
House of Correction	.....	.....	.....	257,639 76
Personal service	.....	.....	.....	101,118 26
Service other than personal	.....	.....	.....	7,309 00
Equipment	.....	.....	.....	5,010 00
Supplies	.....	.....	.....	119,100 00
Materials	.....	.....	.....	16,815 00
Special items	.....	.....	.....	8,287 50
Office Expenses	.....	.....	.....	19,263 60
Personal service	.....	.....	.....	18,198 60
Service other than personal	.....	.....	.....	660 00
Supplies	.....	.....	.....	405 00
Granite Avenue Bridge	.....	.....	.....	2,333 49
Personal service	.....	.....	.....	1,846 49
Service other than personal	.....	.....	.....	329 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	78 00
Materials	.....	.....	.....	65 00
	$107,071 65	$902,009 80	.....	$32,846,198 49

ppropriations.—*Concluded.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued
$164,923 59	$193,218 28	$32,555,384 38	$3,400,161 34	$23,623,226 78	$8,932,157 60	
.....	.....	980 00	128 90	788 90	191 10	
.....	.....	880 00	74 00	734 00	146 00	
.....	.....	100 00	54 90	54 90	45 10	
.....	.....	770 00	63 83	641 33	128 67	
.....	.....	770 00	63 83	641 33	128 67	
.....	.....	3,000 00	250 00	2,500 00	500 00	
.....	.....	3,000 00	250 00	2,500 00	500 00	
.....	.....	5,380 00	447 65	4,424 15	955 85	
.....	.....	5,280 00	447 65	4,378 21	901 79	
.....	.....	50 00	.....	45 94	4 06	
.....	.....	50 00	.....	.....	50 00	
.....	.....	832,949 00	32,949 00	832,949 00		
.....	.....	41,666 69	.....	37,666 69	4,000 00	
.....	.....	107,618 33	33,835 00	92,863 33	14,755 00	
.....	.....	257,639 76	11,883 15	196,778 14	60,861 62	
73 60	675 00	100,516 86	6,346 84	68,750 47	31,766 39	
125 00	.....	7,434 00	123 75	3,360 39	4,073 61	
50 00	.....	5,060 00	140 51	3,664 49	1,395 51	
500 00	73 60	119,526 40	3,712 95	99,074 11	20,452 29	
.....	.....	16,815 00	926 94	15,424 02	1,390 98	
.....	.....	8,287 50	632 16	6,504 66	1,782 84	
.....	.....	19,263 60	1,478 60	13,860 72	5,402 88	
.....	.....	18,198 60	1,398 47	12,949 35	5,249 25	
.....	.....	660 00	53 83	570 02	89 98	
.....	.....	405 00	26 30	341 35	63 65	
.....	.....	2,333 49	164 37	1,439 27	894 22	
.....	.....	1,846 49	164 37	1,423 74	422 75	
.....	.....	329 00	.....	3 53	325 47	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	12 00	66 00	
.....	.....	65 00	.....	.....	65 00	
$164,923 59	$193,218 28	$33,826,985 25	$3,481,361 84	$24,807,138 31	$9,019,846 94	

LOAN, REVENUE AND

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
City Loans, Redemption of	$108,263 96	*$2,320,770 78		$1,350,708 06
Payments to date:				
Redemption of city debt proper, $3,165,800 00				
Redemption of Hyde Park town debt 16,000 00				
Redemption of water debt 342,000 00				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of		9,607 70		
Consumptives' Hospital Department:				
New Buildings	403 86			
Damages by Dogs, etc.		2,198 37		
Fire Department:				
Engine House, East Boston	1,972 49			
Fire House, Winthrop Street, Charlestown	1,032 29			
Fire Quarters, Readville	5,277 73			
Fire Station, Neponset	10,000 00			
House and Apparatus, Parker Hill	14,972 10			
Remodeling House, Engine 8	124 16			
Remodeling House, Engine 14	500 00			
Fuel supplies, etc.	131,364 30	150,973 03		
Hospital Department:				
South Department, New Buildings, etc.	4,190 83			
Storage House	1,510 80			
Surgical, Operating and Ward Buildings, City Hospital				
Ward Buildings E and A	2,679 37			
West Department	20,010 24			
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	11,433 57			
Children's Institutions Department:				
New Building, Rainsford Island			$75,000 00	
Library Department:				
Central Library Building, Addition, etc.	21,080 28	7,256 52		
Carried forward	$334,815 98	$2,490,806 40	$75,000 00	$1,350,708 06

* Includes $16,000 Water Income to pay Hyde Park Water Debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued
.....	.....	$3,779,742 80	.....	$3,539,800 00	$239,942 80	
.....	.....	.....	$310,000 00			
.....	.....	.....	82,000 00			
.....	.....	9,607 70	208 12	3,364 15	6,243 55	
.....	.....	403 86	.....	.....	403 86	
.....	.....	2,198 37	1,213 97	2,198 37		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	.....	1,032 29	.....	.....	1,032 29	
.....	.....	5,277 73	.....	4,878 31	399 42	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	282,337 33	1,753 79	24,054 80	258,282 53	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	.....	.....	3,318 82	($3,318.82 to be provided for.)	
.....	.....	2,679 37	.....	1,619 04	1,060 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	11,433 57	.....	8,228 65	3,204 92	
.....	.....	75,000 00	.....	.....	75,000 00	$75,000 00
.....	.....	28,336 80	.....	4,813 42	23,523 38	
.....	.....	$4,251,330 44	$395,175 88	$3,592,275 56	$662,373 70	$75,000 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$334,815 98	$2,490,806 40	$75,000 00	$1,350,708 06
Mayor:				
Soldiers, Sailors and Marines, Employment for,	10,000 00			
Park and Recreation Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground				
Bath House, Orient Heights	5,000 00			
Boston Common and Public Garden Improvements	13,034 97			
Carolina Avenue Playground	318 96		56,000 00	
Charlestown Playground			22,000 00	
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	7,314 59			
Fens, Improvements	10,593 95			
Franklin Park Building, Improvements, etc.	11,012 92			
Franklin Park, Greeting, etc.	13,813 00			
John Winthrop Playground	882 81			
Marine Park Pier, Repairs	10,240 34			
Mission Hill Playground			8,000 00	
North End Park and Pier	122 55			
Orchard Park, Improvements	10,504 80			
Park and Playground, Allston	27,647 10			
Park, Dorchester Centre				
Park, Washington, Poplar, Ashland and South Streets	31,500 00			
Park Roadway Improvements	9,231 06			
Playground, district bounded by Castle, Washington, Dover and Tremont Streets			125,000 00	
Playground, Mattapan				
Playground, Mozart Street			28,000 00	
Playground Purposes:				
Billings Field	5,815 90			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	79,730 24			
Marcella Street Playground	1,895 12			
Mystic Playground, Charlestown	517 70		7,500 00	
Norfolk Street Playground, Dorchester	350 92			
Roslindale Playground	5,999 06			
Smith's Pond Playground	19,408 24			
Carried forward	$612,999 59	$2,490,806 40	$321,500 00	$1,350,708 06

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$4,251,330 44	$395,175 88	$3,592,275 56	$662,373 70	$75,000 00
.....	.....	10,000 00	.....	7,051 76	2,948 24	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	.....	.....	.....	.....	55,000 00
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	13,034 97	746 25	8,649 28	4,385 69	
.....	.....	56,318 96	71 97	390 38	55,928 58	
.....	.....	22,000 00	919 32	919 32	21,080 68	
.....	.....	7,314 59	.....	6,119 60	1,194 99	
.....	.....	10,593 95	973 12	7,375 66	3,218 29	
.....	.....	11,012 92	557 08	5,982 00	5,030 92	
.....	.....	13,813 00	763 30	11,553 58	2,259 42	
.....	.....	882 81	.....	.....	882 81	
.....	.....	10,240 34	.....	8,114 81	2,125 53	
.....	.....	8,000 00	1,105 00	1,105 00	6,895 00	
.....	.....	122 55	.....	75 00	47 55	
.....	.....	10,504 80	.....	.....	10,504 80	
.....	.....	27,647 10	128 57	940 82	26,706 28	
$2,500 00	.....	2,500 00	.....	.....	2,500 00	
.....	.....	31,500 00	50,000 00	50,000 00	($18,500.00 to be provided for.)	18,500 00
.....	.....	9,231 06	.....	.....	9,231 06	
.....	.....	125,000 00	.....	250 00	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	28,000 00	.....	.....	28,000 00	
.....	.....	5,815 90	.....	3,044 60	2,771 30	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	.....	.....	79,730 24	
.....	.....	1,895 12	.....	.....	1,895 12	
.....	.....	8,017 70	34 12	3,584 48	4,433 22	
.....	.....	350 92	.....	285 00	65 92	
.....	.....	5,999 06	307 20	4,652 19	1,346 87	
.....	.....	19,408 24	.....	2,680 45	16,727 79	
$2,500 00	.....	$4,778,514 05	$450,781 81	$3,715,049 49	$1,085,283 38	$173,500 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
Brought forward	$612,999 59	$2,490,806 40	$321,500 00	$1,350,708 06
Tenean Beach Playground	59,183 52			
Tyler Street Playground, City Proper	1,677 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	6,556 80		12,000 00	
Portsmouth Street Playground, Locker Building and Shower Baths			25,000 00	
Public Park, North End	18,248 10			
Replanting on Parkways	8,009 80			
Ripley Playground, Dorchester	27,000 00			
Ronan Park				
Savin Hill Playground and Beach	35,470 81			
Strandway and Old Harbor Improvement	98,288 41			
Tree Planting and other work, Boston Common,	2,184 73			
Winthrop Square, Charlestown, Improvements,				
Wood Island Park, Improvement				
Zoological Garden, Improvements				
Printing Department*	37,199 72	162,480 71		
Public Buildings Department:				
Courthouse, Forest Hills	8,456 42		115,000 00	
Faneuil Hall Building	66,607 94			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park			5,000 00	
Municipal Building, Ward 7				
Municipal Building, Ward 12	104,358 05		100,000 00	
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2 Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Bridges, Repairs, etc	228,019 25	13,994 58		54,500 00
Brookline Avenue Bridge	12,502 31			
Chelsea Bridge South	18,797 39			
North Beacon Street Bridge				
Carried forward	$1,446,488 17	$2,667,281 69	$578,500 00	$1,405,208 06

* See page 46.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$2,500 00	.....	$4,778,514 05	$450.781 81	$3,715,049 49	$1,085,283 38	$173,500 00
.....	.....	59,183 52	.....	35,980 18	23,203 34	
.....	.....	1,677 95	.....	164 79	1,513 16	
.....	.....	1,019 24	.....	284 20	735 04	
.....	.....	18,556 80	132 72	2,057 67	16,499 13	
.....	.....	25,000 00	43 32	43 32	24,956 68	
.....	.....	18,248 10	.....	17,228 37	1,019 73	
.....	.....	8,009 80	800 00	4,384 60	3,625 20	
.....	.....	27,000 00	137 59	11,291 5	15,708 46	
.....	.....	.....	.....	1,600 00	($1,600.00 to be provided for.)	
.....	.....	35,470 81	.....	32,665 28	2,805 53	
249 54	.....	98,537 95	.....	98,287 95	250 00	
.....	.....	2,184 73	.....	2,184 73		
14,000 00	.....	14,000 00	3,666 12	7,552 32	6,447 68	
.....	.....	.....	.....	.....	.....	15,000 00
95,000 00	.....	95,000 00	1,904 10	2,116 68	92,883 32	
.....	.....	199,680 43	18,899 52	202,229 02	($2,548.59 to be provided for)	
.....	.....	123,456 42	.....	6,913 00	116,543 42	
.....	.....	66,607 94	.....	817 32	65,790 62	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	.....	.....	250 00	($250.00 to be provided for.)	
.....	.....	204,358 05	.....	.....	204,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	.....	48,500 00	
.....	.....	296,513 83	3 75	141,139 27	155,374 56	
.....	.....	12,502 31	3,200 00	11,575 41	926 90	
.....	.....	18,797 39	.....	2,464 35	16,333 04	
545 15	.....	545 15	.....	.....	545 15	69,000 00
$112,294 69	.....	$6,209,772 61	$479,568 93	$4,296,279 49	$1,939,710 53	$257,500 00

Loan, Revenue and Specia

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
Brought forward	$1,446,488 17	$2,667,281 69	$578,500 00	$1,405,208 06
Ferry Boats, Repairs, etc	27,280 67			35,000 00
Granolithic Sidewalks	7,089 09			25,000 00
Reconstructing and Repairing Streets by Contract	1,043,767 47			752,499 70
Street Improvements	26,209 81			250,000 00
Sea Wall, etc., Roxbury Canal				
Separate Systems of Drainage	1,276 32			
Sewerage Works	161,967 57		1,000,000 00	
High Pressure Fire Service	179,700 24			
Water Service		*2,491,665 07		
Service Mains and Relaying Mains	3,487 83			
Rapid Transit:				
Rapid Transit	6,380 88			
Rapid Transit Interest and Sinking Fund	11,792 54	886,400 19		61,383 00
Arlington Station			150,000 00	
Boston Tunnel and Subway	72,549 48			
Boylston Street Subway	69,179 51		200,000 00	
Bridge or Tunnel connecting Boston and East Boston				
Cambridge Connection	12,749 20			
Dorchester Tunnel	137,507 41	64,110 63	12,000 00	
East Boston Tunnel Extension	207,422 78	38 00		
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,266,159 67			987,310 31
Public Latin School				
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	387,248 83		950,000 00	
Payments to date:				
Street Construction $327,646 62				
Street Commissioners 14,741 21				
Land Damages 163,379 99				
Refunds, Pleasant Street 6,827 67				
Carried forward	$5,373,808 76	$6,109,495 58	$2,890,500 00	$3,516,401 07

* Income to the amount of $16,000, credited to City Loans, Redemption of, to pay Hyde Park Water debt, an $30,544.96 credited to Collecting Department, Water Division.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
112,294 69	.....	$6,209,772 61	$479,568 93	$4,296,279 49	$1,939,710 53	$257,500 00
15,000 00	.....	77,280 67	7,894 43	26,233 42	51,047 25	
.....	.....	32,089 09	2,318 74	20,263 05	11,826 04	
.....	.....	1,796,267 17	94,450 51	1,014,736 32	781,530 85	
.....	.....	276,209 81	21,315 37	142,162 53	134,047 28	
.....	.....	.....	.....	.....	.....	300,000 00
.....	.....	1,276 32	.....	1,262 10	14 22	
.....	.....	1,161,967 57	67,583 09	608,073 92	553,893 65	
.....	.....	179,700 24	12,309 89	81,141 51	98,558 73	
.....	.....	2,491,665 07	98,547 11	744,117 99	1,747,547 08	
.....	.....	3,487 83	.....	3,487 83		
.....	.....	6,380 88	537 60	4,511 15	1,869 73	51,000 00
.....	.....	959,575 73	211,135 51	1,104,642 11	($145,066.38 to be provided for.)	
.....	.....	150,000 00	38,622 76	51,453 69	98,546 31	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	269,179 51	22,249 28	224,935 27	44,244 24	
10,000 00	.....	10,000 00	10,000 00	10,000 00		
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	213,618 04	6,454 32	154,066 35	59,551 69	
.....	.....	207,460 78	.....	1,836 60	205,624 18	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	2,253,469 98	66,925 35	339,824 25	1,913,645 73	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	1,337,248 83	.....	512,595 49	824,653 34	
.....	.....	.....	39,911 39			
.....	.....	.....	980 90			
.....	.....	.....	46,849 00			
137,294 69	.....	$18,027,500 10	$1,227,654 18	$9,341,623 07	$8,857,160 82	$1,358,500 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriation 1919–20.
Brought forward	$5,373,808 76	$6,109,495 58	$2,890,500 00	$3,516,401 07
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	78,297 59	.....	.....	.....
Chelsea Street, Charlestown, Widening	43,725 18	.....	.....	.....
Hyde Park Avenue Widening	58,181 07	.....	.....	.....
Norfolk Street, Dorchester, Widening	846 85	.....	.....	.....
Charles Street, between Spring and Hamilton Streets	5,057 18	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85	.....	.....	.....
Norfolk Street Widening	1,058 45	.....	.....	.....
Pleasant Street Widening	16,000 00	.....	.....	.....
Washington Street, from Warrenton Street to Pleasant Street	12,572 00	.....	.....	.....
Temporary Loan	.....	.....	11,000,000 00	.....
County of Suffolk:				
Social Law Library	.....	.....	.....	1,000 00
Suffolk County Jail, Hospital	.....	.....	132,500 00	.....
Sheriff's House	.....	.....	.....	.....
Jail, Shower Baths, etc	468 93	.....	.....	.....
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,756 32	2,653 45	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
Granite Avenue Bridge Construction	284 95	.....	.....	.....
	$5,642,832 34	$6,112,149 03	$14,023,000 00	$3,517,401 07
Less to be provided for	.....	.....	.....	.....

ppropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
137,294 69	.....	$18,027,500 10	$1,227,654 18	$9,341,623 07	$8,857,160 82	$1,358,500 00
.....	.....	78,297 59	6,048 18	59,409 41	18,888 18	
.....	.....	43,725 18	.....	43,725 18		
.....	.....	58,181 07	79 32	848 34	57,332 73	
.....	.....	846 85	.....	775 93	70 92	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	16,000 00	.....	16,000 00		
.....	.....	12,572 00	.....	8,189 06	4,382 94	
.....	.....	11,000,000 00	.....	.....	11,000,000 00	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	132,500 00	4,721 66	5,158 24	127,341 76	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	11,409 77	207 24	2,643 22	8,766 55	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
137,294 69	.....	$29,432,677 13	$1,238,710 58	$9,478,372 45	$20,125,588 47	$1,516,000 00
.....	.....	.....	.....	.....	171,283 79	
					$19,954,304 68	

TRUST FUNDS, ETC.

	Balances from 1918–19.	Revenue received during 1919–20.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,177 06	$227 19
Cemetery Trust Funds, Income	.....	6,821 66
Coppenhagen Fund	1,697 22	100 00
Fitzgerald Firemen's Gold Medal Fund, Income	425 75	15 00
John Foster Trust Fund	463 81	9 29
Franklin Fund	312 10	112 55
Franklin Union	9,879 75	71,688 79
George B. Hyde Bequest	3,355 95	40 00
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	453 73	10 30
"The Thorndike Memorial"	.....	202,206 73
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	482 63	50 25
Ellen C. Johnson Bequest	1,981 62	105 00
Library Department:		
Trust Funds Income	46,185 02	17,814 90
James L. Whitney Bibliographic Account	1,760 61	350 00
The Children's Fund, Income	.....	5,947 01
George F. Parkman Fund, Income	53,357 53	115,509 05
Phillips Street Fund, Income	3,396 56	350 00
Police Charitable Fund, Income	2,340 17	7,118 26
Randidge Trust Fund, Income	1,228 63	1,147 50
School Committee:		
Bowdoin Dorchester School Fund, Income	504 09	90 00
Eastburn School Fund, Income	4,857 10	417 50
Franklin Medal Fund, Income	284 95	35 00
Gibson School Fund, Income	4,305 99	2,226 85
Horace Mann School Fund, Income	273 29	172 75
Peter P. F. Degrand School Fund, Income	1,507 59	1,174 26
Teachers' Waterston Fund, Income	796 50	72 00
	$150,150 34	$433,811 84

TRUST FUNDS, ETC.

Transfers to	Transfers from	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.
.....	.....	$10,404 25	.....	$277 66	$10,126 59
.....	.....	6,821 66	$1,647 00	6,205 15	616 51
.....	.....	1,797 22	.....	.....	1,797 22
.....	.....	440 75	.....	.....	440 75
.....	.....	473 10	.....	.....	473 10
.....	.....	424 65	.....	.....	424 65
.....	.....	81,568 54	17,247 37	80,771 40	797 14
.....	.....	3,395 95	.....	.....	3,395 95
.....	.....	117 24	.....	112 50	4 74
.....	.....	464 03	.....	.....	464 03
.....	.....	202,206 73	567 13	5,253 13	196,953 60
.....	.....	5 45	.....	.....	5 45
.....	.....	532 88	.....	59 38	473 50
.....	.....	2,086 62	.....	.....	2,086 62
.....	.....	63,999 92	250 80	15,493 10	48,506 82
.....	.....	2,110 61	.....	.....	2,110 61
.....	.....	5,947 01	.....	3,782 87	2,164 14
.....	$109,000 00	59,866 58	.....	.....	59,866 58
.....	.....	3,746 56	.....	422 00	3,324 56
.....	.....	9,458 43	650 00	6,630 00	2,828 43
.....	.....	2,376 13	.....	.....	2,376 13
.....	.....	594 09	30 86	78 03	516 06
.....	.....	5,274 60	.....	200 00	5,074 60
.....	.....	319 95	.....	59 88	260 07
.....	.....	6,532 84	368 40	2,247 94	4,284 90
.....	.....	446 04	21 85	347 22	98 82
.....	.....	2,681 85	.....	.....	2,681 85
.....	.....	868 50	.....	.....	868 50
.....	$109,000 00	$474,962 18	$20,783 41	$121,940 26	$353,021 92

REFUNDS, ETC.

Objects.	Balances from 1918–19.	Revenue received during 1919–20.
Duplicates and Overpayments	$56,838 98	$9,992 55
Gypsy and Brown-tail Moth Assessments	.....	68 57
Highways, Making of, Street Construction Assessments	.....	989 46
Liquor Licenses	.....	108 64
Refunded Ashes and Garbage Tickets	.....	2 97
Refunded Taxes	.....	22,388 96
Refunded Wire Department Permit	.....	3 25
Residue from Tax Sales, etc.	8,817 07	.....
Sewerage Works, Assessments	.....	66 14
Tax Titles	158 02	.....
	$65,814 07	$33,620 54

RECAPITULATION.

	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Regular Department Appropriations	$107,071 65	$902,009 80	.....	$32,846,198 49
Loan, Revenue and Special Appropriations	5,642,832 34	6,112,149 03	$14,023,000 00	3,517,401 07
Trust Funds, etc.	150,150 34	433,811 84	.....	.....
Refunds, etc.	65,814 07	33,620 54	.....	.....
	$5,965,868 40	$7,481,591 21	$14,023,000 00	$36,363,599 56
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures, 1919–20.	Balances Unexpended.
.....	.....	$66,831 53	$851 22	$8,230 02	$58,601 51
.....	.....	68 57	.....	68 57	
.....	.....	989 46	.....	989 46	
.....	.....	108 64	.....	108 64	
.....	.....	2 97	.....	2 97	
.....	.....	22,388 96	3,259 75	22,388 96	
.....	.....	3 25	.....	3 25	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	66 14	.....	66 14	
.....	.....	158 02	.....	.....	158 02
.....	.....	$99,434 61	$4,110 97	$31,858 01	$67,576 60

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$164,923 59	$193,218 28	$33,826,985 25	$3,481,361 84	$24,807,138 31	$9,019,846 94	
137,294 69	.....	29,432,677 13	1,238,710 58	9,478,372 45	20,125,588 47	$1,516,000 00
.....	109,000 00	474,962 18	20,783 41	121,940 26	353,021 92	
.....	.....	99,434 61	4,110 97	31,858 01	67,576 60	
$302,218 28	$302,218 28	$63,834,059 17	$4,744,966 80	$34,439,309 03	$29,566,033 93	$1,516,000 00
.....					171,283 79	
					$29,394,750 14	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	$2,301 35	.....	.....	$2,301 35	$184 12	$1,656 93	$644 42
Service other than personal	7,945 00	.....	.....	7,945 00	24 00	1,687 96	6,257 04
Supplies	35 00	.....	.....	35 00	.....	19 26	15 74
	$10,281 35	.....	.....	$10,281 35	$208 12	$3,364 15	$6,917 20

PRINTING DEPARTMENT.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	$164,455 16	.....	.....	$164,455 16	$9,860 49	$94,873 11	$69,582 05
Service other than personal	71,600 00	.....	.....	71,600 00	7,669 66	57,128 49	14,471 51
Equipment	12,160 00	.....	$1,000 00	11,160 00	.....	1,947 13	9,212 87
Supplies	2,205 00	.....	.....	2,205 00	115 29	1,617 50	587 50
Materials	29,000 00	$1,000 00	.....	30,000 00	433 06	28,687 28	1,312 72
Incidental expenditures	18,000 00	.....	.....	18,000 00	821 02	17,975 51	24 49
	$297,420 16	.....	.....	$297,420 16	$18,899 52	$202,229 02	$95,191 14

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1919–20.	Balances Unexpended.
Current Expenses:							
Personal service	$616,094 48	.....	.....	$616,094 48	$48,472 47	$440,413 63	$175,680 85
Service other than personal	62,938 00	.....	.....	62,938 00	3,293 42	30,277 86	32,660 14
Equipment	54,465 00	.....	.....	54,465 00	834 86	8,153 47	46,311 53
Supplies	31,825 00	.....	.....	31,825 00	3,424 79	21,355 37	10,469 63
Materials	203,400 00	.....	.....	203,400 00	12,287 85	78,174 19	125,225 81
Special items	193,500 00	.....	.....	193,500 00	10,897 65	106,405 57	87,094 43
	$1,162,222 48	.....	.....	$1,162,222 48	$79,211 04	$684,780 09	$477,442 39
Interest	77,878 00	.....	.....	77,878 00	19,150 97	58,488 23	19,389 77
	$1,240,100 48	.....	.....	$1,240,100 48	$98,362 01	$743,268 32	$496,832 16
Refunded Rates	.....	.....	.....	.....	185 10	849 67	
					$98,547 11	$744,117 99	

TRANSFERS OF APPROPRIATIONS, 1919–20.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

City Council Orders.	School Committee Order.	From the Appropriation for	To the Appropriation for	Amounts.	Totals.
Oct. 22, 1919		Reserve Fund	Auditing Department		$2,693 00
Oct. 22, 1919		Reserve Fund	Budget Department		494 25
Oct. 8, 1919		Reserve Fund	City Council		2,215 06
Oct. 22, 1919		Reserve Fund	Election Department		1,558 00
June 10, 1919		Wire Department	Fire Department		52,878 71
August 7, 1919		Reserve Fund	Health Department		4,114 81
			Childrens Institutions Department:		
Sept. 23, 1919		Reserve Fund	Placing Out and Office Division		500 00
Sept. 4, 1919		Reserve Fund	Suffolk School for Boys		358 14
Sept. 4, 1919		Reserve Fund	Public Buildings Department		1,705 68
Sept. 4, 1919		Reserve Fund	Public Works Department:		
			Ferry Service		9,144 00
			Sewer Service		1,673 50
			County of Suffolk:		
Sept. 4, 1919		Reserve Fund	Suffolk County Courthouse, Custodian		792 00
Oct. 8, 1919		Reserve Fund	Suffolk County Courthouse County Building		800 00
Sept. 4, 1919		Reserve Fund	County Buildings	$360 00	
Sept. 23, 1919		Reserve Fund	County Buildings	194 00	
					554 00

Oct. 22, 1919	.....	Reserve Fund	Municipal Court, City of Boston	200 00
August 13, 1919	.....	Reserve Fund	Park, Dorchester Centre	2,500 00
Sept. 4, 1919	.....	Reserve Fund	Strandway and Old Harbor Improvement	249 54
Sept. 4, 1919	.....	Reserve Fund	Bridge or Tunnel connecting Boston and East Boston	10,000 00
Oct. 2, 1919	.....	Reserve Fund	North Beacon Street Bridge	545 15
August 13, 1919	.....	Reserve Fund	Ferry Boats, Repairs, Etc.	15,000 00
	July 19, 1919	Schoolhouse Department	School Committee	20,000 00
	August 7, 1919	School Committee	School Physicians and School Nurses	56,000 00
	Sept. 4, 1919	School Committee	Physical Education	9,242 44
				$193,218 28

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriation.	Amounts.	Total.	
May 28, 1919	Winthrop Square, Charlestown, Improvements	.....	$14,000 00	
June 24, 1919	Zoological Garden, Improvements	$70,000 00	.....	
Oct. 8, 1919	Zoological Garden, Improvements	25,000 00	95,000 00	
				109,000 00
				$302,218 28

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1919			$127,124,217 69
Add funded debt issued in 1919–20:			
City debt		$2,528,500 00	
County debt		132,500 00	
Rapid transit debt		362,000 00	
			3,023,000 00
			$130,147,217 69
Deduct funded debt paid in 1919–20:			
City debt		$2,855,800 00	
Hyde Park debt		16,000 00	
Cochituate Water debt		342,000 00	
Hyde Park Water debt		16,000 00	
County debt		837,666 69	
			4,067,466 69
Gross funded debt October 31, 1919			* $126,079,751 00
Sinking Funds January 31, 1919		$43,068,184 85	
Receipts during 1919–20		1,426,478 17	
		$44,494,663 02	
Payments during 1919–20		3,086,300 17	
		$41,408,362 85	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$839,453 44		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	733,110 25		
	$1,620,387 91		
Premium on loans	26,192 80		
		1,646,580 71	
Total redemption means October 31, 1919			43,054,943 56
Net funded debt October 31, 1919			$83,024,807 44

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$86,278,801 00	$35,980,112 37	$50,298,688 63
County debt	* 2,237,500 00	704,253 43	1,533,246 57
Water debt	1,301,750 00	1,005,294 98	296,455 02
	$89,818,051 00	$37,689,660 78	$52,128,390 22
Rapid transit debt	36,261,700 00	5,365,282 78	30,896,417 22
	$126,079,751 00	$43,054,943 56	$83,024,807 44

* Includes $380,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1919.....	$86,622,101 00	$2,942,666 69	$1,659,750 00	$35,899,700 00	$127,124,217 69
October 31, 1919.....	86,278,801 00	2,237,500 00	1,301,750 00	36,261,700 00	126,079,751 00
Decrease.....	$343,300 00	$705,166 69	$358,000 00	*$362,000 00	$1,044,466 69

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
October 31, 1919	$50,298,688 63	$1,533,246 57	$296,455 02	$30,896,417 22	$83,024,807 44
January 31, 1919.....	49,778,039 21	1,474,749 59	352,000 00	30,862,113 95	82,466,902 75
Increase.....	$520,649 42	$58,496 98	*$55,544 98	$34,303 27	$557,904 69

* Decrease.

CITY AND COUNTY FUNDED DEBT.

October 31, 1919.

Total Funded Debt, City and County			*$126,079,751 00
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$34,311,800 00	
Water debt		1,301,750 00	
County debt		1,801,000 00	
Rapid Transit debt		36,261,700 00	
			73,676,250 00
Funded debt within the debt limit			$52,403,501 00
Offsets to funded debt:			
Sinking Funds		$41,408,362 85	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds .	$19,251,505 69		
Water Sinking Fund,	1,005,294 98		
County Sinking Fund,	704,253 43		
Rapid Transit Sinking Funds . .	5,365,282 78		
		26,326,336 88	
Sinking Funds for debt within the debt limit		$15,082,025 97	
Premium on loans within the debt limit,		26,192 80	
Offsets to funded debt within the debt limit . .			15,108,218 77
Net indebtedness within the debt limit			$37,295,282 23

* Includes $380,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

October 31, 1919.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 27, 1919,		$3,950,785 62
Less loans authorized since (inside debt limit):		
March 27, 1919, Highways, Making of	$800,000 00	
March 27, 1919, Sewerage Works	1,000,000 00	
April 9, 1919, Playground in district bounded by Castle, Washington, Dover and Tremont streets	125,000 00	
April 9, 1919, Municipal Building, Hyde Park	5,000 00	
June 24, 1919, Municipal Building, Old Ward 12	100,000 00	
June 24, 1919, New Building, Rainsford Island	75,000 00	
June 24, 1919, Portsmouth Street Playground, Locker Building and Shower Baths	25,000 00	
July 22, 1919, Adams Street, Dorchester, Playground	55,000 00	
July 22, 1919, Carolina Avenue Playground	56,000 00	
July 22, 1919, Mission Hill Playground	8,000 00	
July 22, 1919, Playground, Mozart street	28,000 00	
July 22, 1919, Playground, Saratoga and Bennington streets	12,000 00	
July 22, 1919, Charlestown Playground	22,000 00	
July 22, 1919, Mystic Playground, Charlestown	7,500 00	
August 7, 1919, Public Latin School,	750,000 00	
October 2, 1919, Wood Island Park	15,000 00	
October 22, 1919, Sea Wall, etc., Roxbury Canal	300,000 00	
October 22, 1919, New Building, Rainsford Island	75,000 00	
October 22, 1919, Park, Washington, Poplar, Ashland and South Streets,	18,500 00	
October 24, 1919, North Beacon Street Bridge	69,000 00	
October 24, 1919, Suffolk County Jail, Hospital	140,000 00	
		3,686,000 00
Debt incurring power October 31, 1919		$264,785 62

LOANS AUTHORIZED, BUT NOT ISSUED.

October 31, 1919.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905).	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918....	Sheriff's House.....	17,500 00	
July 22, 1919....	Adams Street, Dorchester, Playground.	55,000 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 2, 1919....	Wood Island Park.....	15,000 00	
Oct. 22, 1919....	Sea Wall, etc., Roxbury Canal.....	300,000 00	
Oct. 22, 1919....	New Building, Rainsford Island....	75,000 00	
Oct. 22, 1919....	Park, Washington, Poplar, Ashland and South Streets.	18,500 00	
Oct. 22, 1919....	North Beacon Street Bridge.....	69,000 00	
Oct. 22, 1919....	Suffolk County Jail, Hospital.....	140,000 00	
	Inside debt limit... $1,465,000 00 Outside debt limit.. 51,000 00 $1,516,000 00	$1,465,000 00	$51,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,800,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $150,000.

ALLIED PRINTING TRADES UNION LABEL COUNCIL BOSTON MASS. 21

[DOCUMENT 121 — 1919.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1919-1920.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, December 1, 1919.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1919–20, as shown in the books in his office December 1, 1919, including the December draft, being eleven months' drafts, exhibiting the original appropriations, the balances brought forward from 1918–19, the amounts drawn December 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power November 30, 1919.

The December draft comprises special payments and weekly pay rolls during the month of November and pay rolls and bills payable December 1, 1919.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

Boston City Auditor

REGULAR DEPARTMENT

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Art Department				$625 00
Personal service				400 00
Service other than personal				175 00
Supplies				50 00
Assessing Department				183,121 38
Personal service				169,579 82
Service other than personal				5,600 00
Equipment				461 56
Supplies				6,800 00
Special items				680 00
Auditing Department				53,847 70
Personal service				46,662 70
Service other than personal				5,385 00
Supplies				1,800 00
Budget Department				6,613 40
Personal service				6,413 40
Supplies				200 00
Building Department:				
Department expenses				166,210 32
Personal service				157,204 32
Service other than personal				5,341 00
Equipment				640 00
Supplies				3,025 00
Board of Examiners				2,825 00
Personal service				2,700 00
Service other than personal				25 00
Supplies				100 00
Board of Appeal				3,753 33
Personal service				3,658 33
Service other than personal				35 00
Supplies				60 00
Cemetery Department				118,148 51
Personal service				93,229 41
Service other than personal				11,004 50
Equipment				2,824 60
Carried forward				$535,144 64

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$625 00**	.....	**$404 62**	**$220 38**	
.....	.....	400 00	.....	300 00	100 00	
.....	.....	175 00	.....	83 80	91 20	
.....	.....	50 00	.....	20 82	29 18	
.....	.....	**183,121 38**	**$9,903 21**	**164,377 46**	**18,743 92**	
.....	.....	169,579 82	9,550 20	151,432 61	18,147 21	
.....	.....	5,600 00	353 01	5,119 90	480 10	
.....	.....	461 56	.....	432 39	29 17	
.....	.....	6,800 00	.....	6,712 56	87 44	
.....	.....	680 00	.....	680 00		
$2,693 00	.....	**56,540 70**	**4,658 38**	**46,641 58**	**9,899 12**	
2,693 00	.....	49,355 70	4,229 15	42,412 51	6,943 19	
.....	.....	5,385 00	372 90	3,257 03	2,127 97	
.....	.....	1,800 00	56 33	972 04	827 96	
494 25	.....	**7,107 65**	**744 64**	**6,380 99**	**726 66**	
494 25	.....	6,907 65	570 40	6,198 63	709 02	
.....	.....	200 00	174 24	182 36	17 64	
.....	.....	**166,210 32**	**12,687 80**	**126,679 80**	**39,530 52**	
.....	.....	157,204 32	12,592 65	119,892 38	37,311 94	
.....	.....	5,341 00	72 24	3,389 94	1,951 06	
.....	.....	640 00	.....	494 41	145 59	
.....	.....	3,025 00	22 91	2,903 07	121 93	
.....	.....	**2,825 00**	**250 00**	**2,651 74**	**173 26**	
.....	.....	2,700 00	250 00	2,540 00	160 00	
.....	.....	25 00	.....	12 70	12 30	
.....	.....	100 00	.....	99 04	96	
.....	.....	**3,753 33**	**46 66**	**3,037 54**	**715 79**	
.....	.....	3,658 33	46 66	2,988 36	669 97	
.....	.....	35 00	.....	14 64	20 36	
.....	.....	60 00	.....	34 54	25 46	
.....	.....	**118,148 51**	**11,804 39**	**97,594 09**	**20,554 42**	
.....	.....	93,229 41	8,241 50	79,526 50	13,702 91	
.....	$100 00	10,904 50	2,357 00	6,020 25	4,884 25	
100 00	.....	2,924 60	388 50	2,464 64	459 96	
53,187 25	.....	**$538,331 89**	**$40,095 08**	**$447,767 82**	**$90,564 07**	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward				$535,144 64
Cemetery Department:				
Supplies				7,023 00
Materials				1,067 00
Special items				3,000 00
City Clerk Department				46,821 85
Personal service				42,783 85
Service other than personal				1,488 00
Equipment				450 00
Supplies				1,200 00
Special items				900 00
City Council				31,321 07
Personal service				23,711 07
Service other than personal				2,860 00
Equipment				150 00
Supplies				450 00
Incidental expenditures				4,150 00
City Council Proceedings				6,250 00
Service other than personal				6,250 00
City Debt Requirements:				
Sinking Funds				923,598 00
Interest		$4,060 00		3,465,996 62
City Documents				32,000 00
Service other than personal				32,000 00
City Planning Board				4,474 28
Personal service				3,899 28
Service other than personal				300 00
Equipment				175 00
Supplies				100 00
Collecting Department:				
Department expenses				123,583 71
Personal service				102,895 71
Service other than personal				14,588 00
Supplies				4,200 00
Special items				1,900 00
Carried forward		$4,060 00		$5,169,190 17

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$3,187 25	.....	**$538,331 89**	**$40,095 08**	**$447,767 82**	**$90,564 07**	
275 00	.....	7,298 00	315 63	6,539 00	759 00	
700 00	.....	1,767 00	355 50	1,276 14	490 86	
.....	$975 00	2,025 00	146 26	1,767 56	257 44	
.....	.....	**46,821 85**	**4,178 92**	**39,714 45**	**7,107 40**	
.....	.....	42,783 85	3,715 15	36,680 53	6,103 32	
.....	.....	1,488 00	236 55	1,026 01	461 99	
.....	.....	450 00	.....	381 70	68 30	
.....	.....	1,200 00	152 22	801 21	398 79	
.....	.....	900 00	75 00	825 00	75 00	
2,665 06	.....	**33,986 13**	**3,417 10**	**29,504 44**	**4,481 69**	
450 00	245 00	23,916 07	2,329 45	20,413 93	3,502 14	
632 00	.....	3,492 00	619 53	2,950 27	541 73	
.....	.....	150 00	12 96	72 17	77 83	
.....	.....	450 00	137 88	353 43	96 57	
2,215 06	387 00	5,978 06	317 28	5,714 64	263 42	
.....	.....	**6,250 00**	**250 00**	**5,364 73**	**885 27**	
.....	.....	6,250 00	250 00	5,364 73	885 27	
.....	.....	**923,598 00**	.....	**923,598 00**		
.....	.....	**3,470,056 62**	**272,321 97**	**2,156,358 61**	**1,313,698 01**	
.....	.....	**32,000 00**	**8,768 28**	**27,784 66**	**4,215 34**	
.....	.....	32,000 00	8,768 28	27,784 66	4,215 34	
.....	.....	**4,474 28**	**436 15**	**3,704 10**	**770 18**	
.....	.....	3,899 28	347 60	3,345 20	554 08	
.....	.....	300 00	45 54	153 58	146 42	
.....	.....	175 00	21 46	114 85	60 15	
.....	.....	100 00	21 55	90 47	9 53	
.....	.....	**123,583 71**	**10,907 62**	**100,968 99**	**22,614 72**	
.....	.....	102,895 71	9,269 01	83,450 66	19,445 05	
.....	.....	14,588 00	952 68	11,841 04	2,746 96	
.....	.....	4,200 00	527 60	3,935 63	264 37	
.....	.....	1,900 00	158 33	1,741 66	158 34	
$5,852 31	.....	**$5,179,102 48**	**$340,375 12**	**$3,734,765 80**	**$1,444,336 68**	

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriatio 1919–20.
Brought forward	.....	**$4,060 00**	.....	**$5,169,190**
Collecting Department:				
Water Division	.....	***30,544 96**	.....	.....
Personal service	.....	27,232 96	.....	.....
Service other than personal	.....	2,212 00	.....	.....
Supplies	.....	1,100 00	.....	.....
Consumptives' Hospital Department	.....	.....	.....	**300,750**
Personal service	.....	.....	.....	156,289
Service other than personal	.....	.....	.....	18,545
Equipment	.....	.....	.....	6,389
Supplies	.....	.....	.....	115,090
Materials	.....	.....	.....	2,450
Special items	.....	.....	.....	186
Incidental expenditures	.....	.....	.....	1,800
Election Department	.....	.....	.....	**141,368**
Personal service	.....	.....	.....	106,087
Service other than personal	.....	.....	.....	27,715
Equipment	.....	.....	.....	221
Supplies	.....	.....	.....	6,480
Materials	.....	.....	.....	865
Finance Commission	.....	.....	.....	**30,000**
Personal service	.....	.....	.....	20,542
Service other than personal	.....	.....	.....	8,984
Equipment	.....	.....	.....	250
Supplies	.....	.....	.....	224
Fire Department	**$106,984 10**	.....	.....	**2,686,479**
Personal service	.....	.....	.....	1,988,729
Service other than personal	.....	.....	.....	112,275
Equipment	106,984 10	.....	.....	184,250
Supplies	.....	.....	.....	156,595
Materials	.....	.....	.....	44,100
Special items	.....	.....	.....	200,530
Health Department	.....	.....	.....	**370,696**
Personal service	.....	.....	.....	265,059
Service other than personal	.....	.....	.....	83,737
Equipment	.....	.....	.....	5,550
Supplies	.....	.....	.....	13,650
Materials	.....	.....	.....	200
Special items	.....	.....	.....	2,500
Carried forward	**$106,984 10**	**$34,604 96**	.....	**$8,698,483**

*Appropriated from Water Revenue.

propriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$5,852 31	.....	**$5,179,102 48**	**$340,375 12**	**$3,734,765 80**	**$1,444,336 68**	
.....	.....	**30,544 96**	**2,551 58**	**23,538 28**	**7,006 68**	
.....	.....	27,232 96	2,517 54	22,624 70	4,608 26	
.....	.....	2,212 00	24 00	140 00	2,072 00	
.....	.....	1,100 00	10 04	773 58	326 42	
.....	.....	**300,750 00**	**24,933 31**	**263,406 85**	**37,343 15**	
.....	$5,000 00	151,289 40	12,437 81	128,127 38	23,162 02	
2,544 21	.....	21,089 21	1,228 73	17,573 95	3,515 26	
50 00	.....	6,439 00	363 87	5,216 72	1,222 28	
4,930 00	2,561 64	117,458 36	10,350 30	108,804 87	8,653 49	
1,037 43	.....	3,487 43	551 00	2,938 02	549 41	
.....	.....	186 60	.....	186 60		
.....	1,000 00	800 00	1 60	559 31	240 69	
1,558 00	.....	**142,926 13**	**32,036 51**	**110,450 33**	**32,475 80**	
1,558 00	600 00	107,045 13	29,135 10	83,099 29	23,945 84	
600 00	400 00	27,915 00	1,648 18	23,026 50	4,888 50	
.....	.....	221 00	2 80	129 90	91 10	
400 00	.....	6,880 00	1,246 78	3,611 71	3,268 29	
.....	.....	865 00	3 65	582 93	282 07	
.....	.....	**30,000 00**	**1,950 46**	**22,811 55**	**7,188 45**	
.....	.....	20,542 00	1,537 49	16,960 20	3,581 80	
.....	.....	8,984 00	406 92	5,448 73	3,535 27	
.....	.....	250 00	.....	237 30	12 70	
.....	.....	224 00	6 05	165 32	58 68	
2,878 71	.....	**2,846,342 16**	**289,537 63**	**2,245,398 79**	**600,943 37**	
8,616 11	.....	2,037,345 46	208,705 89	1,667,879 81	369,465 65	
1,952 88	2,275 00	111,952 88	16,351 94	83,555 37	28,397 51	
1,011 37	.....	292,245 47	21,871 34	139,278 09	152,967 38	
2,457 50	.....	159,052 50	6,934 26	145,882 30	13,170 20	
815 85	.....	44,915 85	1,891 97	44,486 58	429 27	
300 00	.....	200,830 00	33,782 23	164,316 64	36,513 36	
4,114 81	.....	**374,811 12**	**35,693 09**	**296,875 24**	**77,935 88**	
4,114 81	.....	269,174 12	23,269 78	214,867 46	54,306 66	
.....	.....	83,737 00	11,144 75	63,260 27	20,476 73	
.....	.....	5,550 00	548 83	3,507 09	2,042 91	
.....	.....	13,650 00	496 38	12,836 37	813 63	
.....	.....	200 00	25 35	113 05	86 95	
.....	.....	2,500 00	208 00	2,291 00	209 00	
4,403 83	.....	**$8,904,476 85**	**$727,077 70**	**$6,697,246 84**	**$2,207,230 01**	

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriat 1919–20
Brought forward	$106,984 10	$34,604 96	.....	$8,698,483
Hospital Department	.....	1,469 50	.....	977,063
Personal service	.....	.....	.....	453,300
Service other than personal	.....	.....	.....	39,263
Equipment	.....	.....	.....	56,650
Supplies	.....	1,469 50	.....	402,650
Materials	.....	.....	.....	21,200
Special items	.....	.....	.....	1,000
Incidental expenditures	.....	.....	.....	3,000
Infirmary Department:				
Boston Almshouse and Hospital	.....	.....	.....	304,897
Personal service	.....	.....	.....	86,829
Service other than personal	.....	.....	.....	11,318
Equipment	.....	.....	.....	23,175
Supplies	.....	.....	.....	173,024
Materials	.....	.....	.....	10,551
Office expenses	.....	.....	.....	5,745
Personal service	.....	.....	.....	5,319
Service other than personal	.....	.....	.....	156
Equipment	.....	.....	.....	20
Supplies	.....	.....	.....	250
Steamer "George A. Hibbard"	.....	.....	.....	23,665
Personal service	.....	.....	.....	10,050
Service other than personal	.....	.....	.....	5,025
Equipment	.....	.....	.....	400
Supplies	.....	.....	.....	7,375
Materials	.....	.....	.....	185
Special items	.....	.....	.....	627
Children's Institutions Department:				
Placing Out and Office Division	.....	.....	.....	151,295
Personal service	.....	.....	.....	16,480
Service other than personal	.....	.....	.....	114,187
Equipment	.....	.....	.....	17,350
Supplies	.....	.....	.....	1,175
Materials	.....	.....	.....	1,100
Special items	.....	.....	.....	1,000
Carried forward	$106,984 10	$36,074 46	.....	$10,161,15

propriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
64,403 83	.....	$8,904,476 85	$727,077 70	$6,697,246 84	$2,207,230 01	
20,000 00	.....	998,532 50	95,311 27	856,719 66	141,812 84	
.....	$3,580 00	449,720 00	43,352 86	367,679 11	82,040 89	
1,538 42	77 14	40,724 28	5,560 53	35,416 45	5,307 83	
1,100 00	4,637 83	53,112 17	3,451 84	48,690 15	4,422 02	
23,449 41	2,900 00	424,668 91	40,170 47	376,557 85	48,111 06	
2,850 00	500 00	23,550 00	2,418 30	22,740 09	809 91	
1,757 14	.....	2,757 14	106 65	2,292 76	464 38	
1,500 00	500 00	4,000 00	250 62	3,343 25	656 75	
.....	3,600 00	301,297 48	21,513 94	233,883 08	67,414 40	
.....	3,600 00	83,229 48	7,352 04	65,166 13	18,063 35	
.....	.....	11,318 00	905 48	5,799 11	5,518 89	
.....	1,600 00	21,575 00	2,166 21	16,089 48	5,485 52	
.....	.....	173,024 00	10,375 85	136,326 87	36,697 13	
1,600 00	.....	12,151 00	714 36	10,501 49	1,649 51	
.....	.....	5,745 99	458 14	5,024 49	721 50	
.....	.....	5,319 99	419 99	4,640 74	679 25	
.....	.....	156 00	6 64	139 99	16 01	
.....	.....	20 00	6 00	15 00	5 00	
.....	.....	250 00	25 51	228 76	21 24	
3,600 00	.....	27,265 08	1,575 64	20,864 86	6,400 22	
.....	.....	10,050 02	982 12	8,181 97	1,868 05	
3,600 00	.....	8,625 00	372 00	5,174 93	3,450 07	
.....	.....	400 00	97 10	378 02	21 98	
150 00	.....	7,525 00	113 01	6,640 75	884 25	
50 00	.....	238 00	11 41	193 33	44 67	
.....	200 00	427 06	.....	295 86	331 20	
4,500 00	.....	155,795 72	16,225 68	142,453 44	13,342 28	
.....	1,275 00	15,205 72	1,302 28	12,070 86	3,134 86	
925 00	.....	115,112 00	9,892 15	105,721 12	9,390 88	
4,500 00	.....	21,850 00	4,545 24	21,721 31	128 69	
350 00	.....	1,528 00	136 44	1,293 98	234 02	
.....	.....	1,100 00	182 90	812 83	287 17	
.....	.....	1,000 00	166 67	833 34	166 66	
2,503 83	$3,600 00	$10,393,113 62	$862,162 37	$7,956,192 37	$2,436,921 25	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$106,984 10	$36,074 46	.....	$10,161,151 2
Children's Institutions Department:				
Suffolk School for Boys	.....	.....	.....	84,155 5
Personal service	.....	.....	.....	24,497 5
Service other than personal	.....	.....	.....	13,385 0
Equipment	.....	.....	.....	4,773 0
Supplies	.....	.....	.....	29,100 0
Materials	.....	.....	.....	3,600 0
Special items	.....	.....	.....	8,800 0
Institutions Registration Department	.....	.....	.....	22,211 0
Personal service	.....	.....	.....	17,018 0
Service other than personal	.....	.....	.....	4,123 0
Equipment	.....	.....	.....	720 0
Supplies	.....	.....	.....	350 0
Steamer "Monitor"	.....	.....	.....	42,189 0
Personal service	.....	.....	.....	20,257 0
Service other than personal	.....	.....	.....	11,997 0
Equipment	.....	.....	.....	550
Supplies	.....	.....	.....	9,125
Materials	.....	.....	.....	260
Law Department	.....	.....	.....	57,596
Personal service	.....	.....	.....	55,601
Service other than personal	.....	.....	.....	1,040
Equipment	.....	.....	.....	340
Supplies	.....	.....	.....	410
Special items	.....	.....	.....	204
Library Department	.....	.....	.....	546,594
Personal service	.....	.....	.....	390,000
Service other than personal	.....	.....	.....	58,505
Equipment	.....	.....	.....	53,854
Supplies	.....	.....	.....	35,035
Materials	.....	.....	.....	9,200
Licensing Board	.....	.....	.....	38,970
Personal service	.....	.....	.....	27,647
Service other than personal	.....	.....	.....	8,995
Equipment	.....	.....	.....	263
Supplies	.....	.....	.....	2,065
Carried forward	$106,984 10	$36,074 46	.....	$10,952,86

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued
$92,503 83	**$3,600 00**	**$10,393,113 62**	**$862,162 37**	**$7,956,192 37**	**$2,436,921 25**	
2,858 14	.....	**87,013 64**	**7,531 62**	**77,032 23**	**9,981 41**	
358 14	.....	24,855 64	2,056 49	22,463 31	2,392 33	
12 00	570 00	12,827 00	1,743 10	11,753 44	1,073 56	
270 00	713 65	4,329 35	677 29	3,734 72	594 63	
2,808 65	7 00	31,901 65	1,669 15	26,883 51	5,018 14	
700 00	.....	4,300 00	297 89	3,651 91	648 09	
.....	.....	8,800 00	1,087 70	8,545 34	254 66	
.....	.....	**22,211 02**	**1,938 36**	**18,361 51**	**3,849 51**	
.....	.....	17,018 02	1,634 80	14,075 38	2,942 64	
.....	75 00	4,048 00	273 71	3,373 24	674 76	
.....	.....	720 00	7 12	634 49	85 51	
75 00	.....	425 00	22 73	278 40	146 60	
.....	.....	**42,189 00**	**2,471 34**	**32,951 20**	**9,237 80**	
546 24	.....	20,803 24	2,010 80	16,434 86	4,368 38	
.....	.....	11,997 00	362 15	7,747 97	4,249 03	
.....	.....	550 00	83 95	353 28	196 72	
.....	546 24	8,578 76	12 58	8,238 30	340 46	
.....	.....	260 00	1 86	176 79	83 21	
.....	.....	**57,596 07**	**4,389 94**	**48,864 30**	**8,731 77**	
.....	75 00	55,526 38	4,248 70	47,177 22	8,349 16	
.....	.....	1,040 00	104 67	769 17	270 83	
.....	.....	340 00	14 55	237 95	102 05	
75 00	.....	485 00	22 02	475 27	9 73	
.....	.....	204 69	.....	204 69		
.....	.....	**546,594 45**	**57,085 43**	**438,142 50**	**108,451 95**	
.....	.....	390,000 00	41,042 69	325,261 40	64,738 60	
.....	.....	58,505 00	5,703 40	39,994 08	18,510 92	
.....	.....	53,854 45	7,822 14	42,356 11	11,498 34	
.....	.....	35,035 00	2,061 19	22,525 41	12,509 59	
.....	.....	9,200 00	456 01	8,005 50	1,194 50	
.....	.....	**38,970 82**	**3,217 51**	**33,547 08**	**5,423 74**	
.....	.....	27,647 57	2,509 95	24,838 05	2,809 52	
.....	.....	8,995 00	562 98	6,888 60	2,106 40	
.....	.....	263 25	7 80	168 42	94 83	
.....	.....	2,065 00	136 78	1,652 01	412 99	
$95,361 97	**$3,600 00**	**$11,187,688 62**	**$938,796 57**	**$8,605,091 19**	**$2,582,597 43**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$106,984 10	$36,074 46	.....	$10,952,868 09
Market Department	.....	.....	.....	13,501 49
Personal service	.....	.....	.....	12,292 49
Service other than personal	.....	.....	.....	589 00
Equipment	.....	.....	.....	25 00
Supplies	.....	.....	.....	210 00
Materials	.....	.....	.....	25 00
Special items	.....	.....	.....	360 00
Mayor, Office Expenses	.....	.....	.....	50,761 08
Personal service	.....	.....	.....	31,631 08
Service other than personal	.....	.....	.....	5,505 00
Equipment	.....	.....	.....	1,325 00
Supplies	.....	.....	.....	2,300 00
Incidental expenditures	.....	.....	.....	10,000 00
Conventions, etc	.....	.....	.....	15,000 00
Public Celebrations	87 55	342 29	.....	50,000 00
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	776,675 50
Personal service	.....	.....	.....	54,419 50
Service other than personal	.....	.....	.....	5,042 00
Equipment	.....	.....	.....	195 00
Supplies	.....	.....	.....	4,269 00
Special items	.....	.....	.....	712,750 00
Temporary Home	.....	.....	.....	5,441 42
Personal service	.....	.....	.....	1,952 50
Service other than personal	.....	.....	.....	579 00
Equipment	.....	.....	.....	367 92
Supplies	.....	.....	.....	2,542 00
Wayfarers' Lodge	.....	.....	.....	11,643 00
Personal service	.....	.....	.....	3,925 00
Service other than personal	.....	.....	.....	1,188 00
Equipment	.....	.....	.....	445 00
Supplies	.....	.....	.....	6,085 00
Park and Recreation Department	.....	200 00	.....	1,085,779 80
Personal service	.....	200 00	.....	766,101 80
Service other than personal	.....	.....	.....	102,158 00
Equipment	.....	.....	.....	30,845 00
Supplies	.....	.....	.....	78,575 00
Carried forward	$107,071 65	$36,616 75	.....	$12,961,670 38

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$95,361 97	**$3,600 00**	**$11,187,688 62**	**$938,796, 57**	**$8,605,091 19**	**$2,582,597 43**	
.....	.....	**13,501 49**	**1,193 43**	**11,666 38**	**1,835 11**	
.....	.....	12,292 49	1,121 03	10,681 22	1,611 27	
.....	.....	589 00	21 35	447 56	141 44	
.....	.....	25 00	2 25	21 40	3 60	
.....	.....	210 00	18 80	183 20	26 80	
.....	.....	25 00	.....	3 00	22 00	
.....	.....	360 00	30 00	330 00	30 00	
.....	.....	**50,761 08**	**4,269 01**	**38,684 87**	**12,076 21**	
.....	.....	31,631 08	2,874 88	25,994 43	5,636 65	
.....	.....	5,505 00	645 66	3,316 12	2,188 88	
.....	.....	1,325 00	260 54	1,097 20	227 80	
.....	.....	2,300 00	335 40	2,016 25	283 75	
.....	.....	10,000 00	152 53	6,260 87	3,739 13	
.....	.....	**15,000 00**	.....	.....	**15,000 00**	
.....	.....	**50,429 84**	**7,928 94**	**49,366 83**	**1,063 01**	
90,000 00	.....	**866,675 50**	**76,941 17**	**723,894 84**	**142,780 66**	
.....	.....	54,419 50	4,991 45	43,618 32	10,801 18	
.....	.....	5,042 00	263 51	4,082 67	959 33	
.....	.....	195 00	5 00	23 65	171 35	
.....	.....	4,269 00	279 51	2,488 82	1,780 18	
90,000 00	.....	80 2,750 00	71,401 70	673,681 38	129,068 62	
.....	.....	**5,441 42**	**307 56**	**4,971 90**	**469 52**	
.....	.....	1,952 50	160 00	1,792 50	160 00	
.....	.....	579 00	28 30	377 01	201 99	
.....	.....	367 92	.....	315 71	52 21	
.....	.....	2,542 00	119 26	2,486 68	55 32	
.....	.....	**11,643 00**	**846 00**	**8,963 58**	**2,679 42**	
.....	.....	3,925 00	351 80	2,746 08	1,178 92	
.....	.....	1,188 00	95 01	1,012 66	175 34	
.....	.....	445 00	.....	107 19	337 81	
.....	.....	6,085 00	399 19	5,097 65	987 35	
.....	.....	**1,085,979 80**	**93,531 56**	**902,525 24**	**183,454 56**	
346 26	.....	766,648 06	74,955 70	629,407 50	137,240 56	
4,850 00	346 26	106,661 74	4,247 88	96,111 41	10,550 33	
950 00	.....	31,795 00	382 78	25,292 51	6,502 49	
2,725 00	.....	81,300 00	6,959 71	78,258 27	3,041 73	
85,361 97	**$3,600 00**	**$13,287,120 75**	**$1,123,814 24**	**$10,345,164 83**	**$2,941,955 92**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919-20.	Appropriations 1919–20.
Brought forward	$107,071 65	$36,616 75	.....	$12,961,670 38
Park and Recreation Department:				
Materials	.....	.....	.....	50,600 00
Special items	.....	.....	.....	57,500 00
Police Department	.....	7,977 20	.....	3,317,288 00
Personal service	.....	.....	.....	2,875,220 00
Service other than personal	.....	.....	.....	105,200 00
Equipment	.....	7,977 20	.....	47,925 00
Supplies	.....	.....	.....	96,050 00
Special items	.....	.....	.....	192,893 00
Public Buildings Department	.....	120 00	.....	321,214 99
Personal service	.....	.....	.....	188,093 99
Service other than personal	.....	120 00	.....	64,111 00
Equipment	.....	.....	.....	9,850 00
Supplies	.....	.....	.....	47,015 00
Materials	.....	.....	.....	1,900 00
Special items	.....	.....	.....	10,245 00
Public Works Department:				
Central Office	.....	.....	.....	84,050 0
Personal service	.....	.....	.....	79,244 0
Service other than personal	.....	.....	.....	1,976 0
Equipment	.....	.....	.....	725 0
Supplies	.....	.....	.....	2,105 0
Bridge Service	.....	.....	.....	392,231 4
Personal service	.....	.....	.....	282,400 4
Service other than personal	.....	.....	.....	61,494 0
Equipment	.....	.....	.....	2,529 0
Supplies	.....	.....	.....	7,173 0
Materials	.....	.....	.....	31,785 0
Special items	.....	.....	.....	6,850 0
Ferry Service	.....	.....	.....	424,248 9
Personal service	.....	.....	.....	243,312 9
Service other than personal	.....	.....	.....	70,717 0
Equipment	.....	.....	.....	2,875 0
Supplies	.....	.....	.....	88,500 0
Materials	.....	.....	.....	9,950 0
Special items	.....	.....	.....	8,894 0
Carried forward	$107,071 65	$44,713 95	.....	$17,500,703 8

Appropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$185,361 97	**$3,600 00**	**$13,287,120 75**	**$1,123,814 24**	**$10,345,164 83**	**$2,941,955 92**	
1,200 00	.....	51,800 00	1,390 57	51,112 31	687 69	
.....	9,725 00	47,775 00	5,594 92	22,343 24	25,431 76	
.....	.....	**3,325,265 20**	**282,825 17**	**2,498,068 69**	**827,196 51**	
.....	94,700 00	2,780,520 00	204,321 86	2,035,035 17	745,484 83	
41,450 00	.....	146,650 00	16,576 87	121,918 14	24,731 86	
45,250 00	.....	101,152 20	21,641 17	62,343 24	38,808 96	
8,000 00	.....	104,050 00	28,691 32	112,329 12	($8,279.12 be provided for.)	
.....	.....	192,893 00	11,593 95	166,443 02	26,449 98	
1,705 68	.....	**323,040 67**	**25,699 85**	**251,848 83**	**71,191 84**	
1,705 68	81 00	189,718 67	17,959 47	151,533 93	38,184 74	
.....	2,670 00	61,561 00	4,544 41	47,348 36	14,212 64	
.....	.....	9,850 00	147 59	4,309 38	5,540 62	
550 00	.....	47,565 00	2,881 76	38,739 94	8,825 06	
.....	.....	1,900 00	89 54	1,336 30	563 70	
2,201 00	.....	12,446 00	77 08	8,580 92	3,865 08	
.....	.....	**84,050 08**	**7,185 19**	**67,068 70**	**16,981 38**	
.....	.....	79,244 08	6,996 56	63,929 32	15,314 76	
.....	.....	1,976 00	45 20	928 20	1,047 80	
.....	.....	725 00	.....	688 80	36 20	
.....	.....	2,105 00	143 43	1,522 38	582 62	
.....	.....	**392,231 45**	**39,359 59**	**319,732 92**	**72,498 53**	
.....	3,306 00	279,094 45	26,657 70	225,784 27	53,310 18	
106 00	1,000 00	60,600 00	8,209 63	49,797 52	10,802 48	
200 00	.....	2,729 00	340 46	2,304 55	424 45	
500 00	.....	7,673 00	805 02	6,300 95	1,372 05	
3,500 00	.....	35,285 00	2,874 69	29,834 06	5,450 94	
.....	.....	6,850 00	472 09	5,711 57	1,138 43	
9,144 00	.....	**433,392 94**	**42,385 06**	**367,663 25**	**65,729 69**	
9,144 00	700 00	251,756 94	25,199 69	202,022 92	49,734 02	
.....	2,500 00	68,217 00	5,279 05	58,865 00	9,352 00	
125 00	.....	3,000 00	7 00	2,938 36	61 64	
.....	125 00	88,375 00	8,410 61	83,597 26	4,777 74	
3,200 00	.....	13,150 00	2,815 46	12,258 15	891 85	
.....	.....	8,894 00	673 25	7,981 56	912 44	
96,211 65	**$3,600 00**	**$17,845,101 09**	**$1,521,269 10**	**$13,849,547 22**	**$3,995,553 87**	

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$107,071 65	$44,713 95	.....	$17,500,703
Lighting Service	.....	.....	.....	715,892
Personal service	.....	.....	.....	6,582
Service other than personal	.....	.....	.....	708,470
Equipment	.....	.....	.....	200
Supplies	.....	.....	.....	280
Special items	.....	.....	.....	360
Paving Service	.....	.....	.....	1,154,341
Personal service	.....	.....	.....	782,872
Service other than personal	.....	.....	.....	65,004
Equipment	.....	.....	.....	17,215
Supplies	.....	.....	.....	45,400
Materials	.....	.....	.....	199,850
Special items	.....	.....	.....	44,000
Sanitary Service	.....	.....	.....	1,145,449
Personal service	.....	.....	.....	588,333
Service other than personal	.....	.....	.....	455,376
Equipment	.....	.....	.....	5,245
Supplies	.....	.....	.....	52,095
Materials	.....	.....	.....	15,400
Special items	.....	.....	.....	29,000
Street Cleaning and Oiling Service	.....	.....	.....	865,852
Personal service	.....	.....	.....	558,117
Service other than personal	.....	.....	.....	130,080
Equipment	.....	.....	.....	17,300
Supplies	.....	.....	.....	53,805
Materials	.....	.....	.....	89,050
Special items	.....	.....	.....	17,500
Sewer Service	.....	.....	.....	472,543
Personal service	.....	.....	.....	259,231
Service other than personal	.....	.....	.....	80,786
Equipment	.....	.....	.....	17,033
Supplies	.....	.....	.....	89,089
Materials	.....	.....	.....	8,785
Special items	.....	.....	.....	17,619
Water Service *				
Carried forward	$107,071 65	$44,713 95	.....	$21,854,782

* See pages 38 and 47.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$196,211 65	$3,600 00	$17,845,101 09	$1,521,269 10	$13,849,547 22	$3,995,553 87	
.....	.....	715,892 06	65,634 33	649,211 00	66,681 06	
.....	.....	6,582 06	934 57	5,233 17	1,348 89	
.....	100 00	708,370 00	64,630 18	643,124 48	65,245 52	
.....	.....	200 00	14 70	191 38	8 62	
100 00	.....	380 00	24 88	331 97	48 03	
.....	.....	360 00	30 00	330 00	30 00	
.....	.....	1,154,341 44	77,957 23	925,813 38	228,528 06	
.....	14,725 00	768,147 44	58,256 55	593,965 51	174,181 93	
.....	.....	65,004 00	6,001 00	46,293 22	18,710 78	
1,575 00	.....	18,790 00	722 49	16,981 41	1,808 59	
4,000 00	.....	49,400 00	6,040 38	45,215 94	4,184 06	
9,150 00	.....	209,000 00	3,523 20	184,445 44	24,554 56	
.....	.....	44,000 00	3,413 61	38,911 86	5,088 14	
.....	.....	1,145,449 36	101,757 42	986,030 81	159,418 55	
.....	.....	588,333 36	60,895 79	483,367 05	104,966 31	
.....	450 00	454,926 00	34,368 66	409,479 58	45,446 42	
250 00	.....	5,495 00	274 64	4,685 29	809 71	
550 00	250 00	52,395 00	4,066 34	50,171 76	2,223 24	
.....	100 00	15,300 00	479 83	15,251 50	48 50	
.....	.....	29,000 00	1,672 16	23,075 63	5,924 37	
.....	.....	865,852 38	77,187 14	687,499 58	178,352 80	
.....	.....	558,117 38	51,801 08	447,345 15	110,772 23	
.....	.....	130,080 00	17,099 29	118,126 14	11,953 86	
.....	.....	17,300 00	1,219 13	14,150 02	3,149 98	
3,135 00	.....	56,940 00	4,529 40	54,611 14	2,328 86	
.....	3,135 00	85,915 00	1,056 67	37,983 63	47,931 37	
.....	.....	17,500 00	1,481 57	15,283 50	2,216 50	
1,673 50	.....	474,217 32	42,065 81	387,338 12	86,879 20	
1,673 50	.....	260,905 32	24,532 20	199,418 51	61,486 81	
2,555 00	.....	83,341 00	9,653 16	79,155 47	4,185 53	
.....	2,555 00	14,478 00	1,534 40	11,791 22	2,686 78	
.....	200 00	88,889 00	2,932 10	72,663 66	16,225 34	
200 00	.....	8,985 00	2,005 50	8,654 36	330 64	
.....	.....	17,619 00	1,408 45	15,654 90	1,964 10	
97,885 15	$3,600 00	$22,200,853 65	$1,885,871 03	$17,485,440 11	$4,715,413 54	

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$107,071 65	$44,713 95	.....	$21,854,782
Registry Department	.....	.....	.....	40,830
Personal service	.....	.....	.....	31,065
Service other than personal	.....	.....	.....	6,915
Equipment	.....	.....	.....	150
Supplies	.....	.....	.....	2,100
Special items	.....	.....	.....	600
Reserve Fund	.....	.....	.....	357,816
Schools:				
School Committee	.....	29,053 96	.....	6,597,366
Extended use of public schools	.....	.....	.....	39,134
Pensions to teachers	.....	28,241 89	.....	106,325
Physical education	.....	.....	.....	102,226
Promotion of Americanization	.....	.....	.....	26,820
School physicians and school nurses	.....	.....	.....	27,744
Vocational guidance	.....	.....	.....	12,175
Schoolhouse Department	.....	.....	.....	552,128
Sinking Funds Department	.....	.....	.....	2,258
Personal service	.....	.....	.....	1,758
Supplies	.....	.....	.....	500
Soldiers' Relief Department	.....	.....	.....	529,263
Personal service	.....	.....	.....	27,531
Service other than personal	.....	.....	.....	802
Equipment	.....	.....	.....	379
Supplies	.....	.....	.....	550
Special items	.....	.....	.....	500,000
Statistics Department	.....	.....	.....	7,530
Personal service	.....	.....	.....	7,134
Service other than personal	.....	.....	.....	330
Equipment	.....	.....	.....	15
Supplies	.....	.....	.....	50
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	149,129
Personal service	.....	.....	.....	140,556
Service other than personal	.....	.....	.....	6,523
Equipment	.....	.....	.....	350
Supplies	.....	.....	.....	1,700
Carried forward	$107,071 65	$102,009 80	.....	$30,405,535

* See pages 32 and 46.

Appropriations.—*Continued.*

Transfers to	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$197,885 15	$3,600 00	$22,200,853 65	$1,885,871 03	$17,485,440 11	$4,715,413 54	
.....	.....	40,830 84	3,434 51	33,283 27	7,547 57	
.....	.....	31,065 84	2,791 23	25,313 18	5,752 66	
.....	.....	6,915 00	439 86	5,314 13	1,600 87	
.....	.....	150 00	.....	149 65	35	
.....	.....	2,100 00	153 42	1,956 31	143 69	
.....	.....	600 00	50 00	550 00	50 00	
.....	172,047 13	185,769 02	9,377 76	111,053 82	74,715 20	
20,000 00	65,242 44	6,581,178 47	563,008 70	5,754,570 56	826,607 91	
.....	.....	39,134 86	2,705 96	24,536 88	14,597 98	
.....	.....	134,567 62	10,390 58	105,865 20	28,702 42	
9,242 44	.....	111,469 15	8,109 20	106,178 78	5,290 37	
.....	.....	26,820 71	626 14	6,122 95	20,697 76	
56,000 00	.....	83,744 60	8,450 40	77,528 02	6,216 58	
.....	.....	12,175 94	1,114 07	8,524 71	3,651 23	
.....	20,000 00	532,128 63	45,447 62	430,919 33	101,209 30	
.....	.....	2,258 33	150 00	2,083 39	174 94	
.....	.....	1,758 33	150 00	1,608 34	149 99	
.....	.....	500 00	.....	475 05	24 95	
.....	.....	529,263 26	35,087 96	464,608 26	64,655 00	
.....	.....	27,531 26	2,218 89	24,450 82	3,080 44	
.....	.....	802 50	27 20	469 09	333 41	
.....	.....	379 50	.....	362 05	17 45	
200 00	.....	750 00	112 16	641 29	108 71	
.....	200 00	499,800 00	32,729 71	438,685 01	61,114 99	
.....	.....	7,530 04	644 50	6,333 63	1,196 41	
.....	.....	7,134 42	643 30	6,176 48	957 94	
.....	.....	330 62	.....	107 62	223 00	
.....	.....	15 00	.....	1 60	13 40	
.....	.....	50 00	1 20	47 93	2 07	
.....	.....	149,129 54	14,889 91	121,627 42	27,502 12	
.....	.....	140,556 54	13,943 39	114,692 33	25,864 21	
80 00	10 00	6,593 00	573 76	5,371 55	1,221 45	
10 00	80 00	280 00	.....	176 93	103 07	
.....	.....	1,700 00	372 76	1,386 61	313 39	
$283,127 59	$260,889 57	$30,636,854 66	$2,589,308 34	$24,738,676 33	$5,898,178 33	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$102,009 80		$30,405,535 19
Supply Department				20,679 43
Personal service				15,092 43
Service other than personal				3,733 00
Equipment				234 00
Supplies				1,620 00
Treasury Department				52,101 05
Personal service				39,741 05
Service other than personal				9,402 00
Equipment				1,558 00
Supplies				1,400 00
Weights and Measures Department				28,381 22
Personal service				22,401 22
Service other than personal				2,515 00
Equipment				2,050 00
Supplies				1,415 00
Wire Department				81,120 89
Personal service				73,708 89
Service other than personal				3,618 00
Equipment				1,258 00
Supplies				1,875 00
Materials				61 00
Special items				600 00
County of Suffolk:				
Suffolk County Courthouse, Custodian				95,150 59
Personal service				91,985 59
Service other than personal				2,465 00
Equipment				650 00
Supplies				50 00
Suffolk County Courthouse, County Buildings		2,000 00		51,930 00
Service other than personal		2,000 00		25,130 00
Equipment				4,200 00
Supplies				21,050 00
Materials				1,550 00
County Buildings				49,191 07
Personal service				36,350 07
Service other than personal				8,366 00
Equipment				1,694 00
Carried forward	$107,071 65	$104,009 80		$30,784,089 44

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$283,127 59	**$260,889 57**	**$30,636,854 66**	**$2,589,308 34**	**$24,738,676 33**	**$5,898,178 33**	
.....	.....	**20,679 43**	**1,847 44**	**16,994 94**	**3,684 49**	
.....	.....	15,092 43	1,364 80	12,263 63	2,828 80	
.....	.....	3,733 00	341 54	3,012 80	720 20	
.....	.....	234 00	.....	233 70	30	
.....	.....	1,620 00	141 10	1,484 81	135 19	
.....	.....	**52,101 05**	**4,447 66**	**43,289 63**	**8,811 42**	
.....	.....	39,741 05	3,352 03	33,068 46	6,672 59	
.....	.....	9,402 00	791 45	7,699 12	1,702 88	
.....	.....	1,558 00	.....	1,126 78	431 22	
.....	.....	1,400 00	304 18	1,395 27	4 73	
.....	.....	**28,381 22**	**2,621 33**	**23,787 34**	**4,593 88**	
.....	.....	22,401 22	2,214 90	18,821 36	3,579 86	
.....	.....	2,515 00	166 45	2,316 28	198 72	
.....	.....	2,050 00	121 57	1,484 02	565 98	
.....	.....	1,415 00	118 41	1,165 68	249 32	
.....	**52,878 71**	**28,242 18**	.....	**28,242 18**		
.....	48,616 11	25,092 78	.....	25,092 78		
.....	1,952 88	1,665 12	.....	1,665 12		
.....	1,011 37	246 63	.....	246 63		
.....	957 50	917 50	.....	917 50		
.....	40 85	20 15	.....	20 15		
.....	300 00	300 00	.....	300 00		
792 00	.....	**95,942 59**	**9,047 88**	**78,521 43**	**17,421 16**	
792 00	83 00	92,694 59	8,812 65	75,518 84	17,175 75	
83 00	.....	2,548 00	235 23	2,304 87	243 13	
.....	.....	650 00	.....	650 00		
.....	.....	50 00	.....	47 72	2 28	
800 00	.....	**54,730 00**	**5,118 95**	**41,411 77**	**13,318 23**	
.....	.....	27,130 00	2,562 54	20,694 12	6,435 88	
800 00	.....	5,000 00	855 11	3,389 14	1,610 86	
.....	.....	21,050 00	1,637 59	15,882 05	5,167 95	
.....	.....	1,550 00	63 71	1,446 46	103 54	
554 00	.....	**49,745 07**	**4,266 54**	**40,398 00**	**9,347 07**	
360 00	.....	36,710 07	3,533 65	29,983 80	6,726 27	
.....	.....	8,366 00	413 58	7,229 98	1,136 02	
.....	.....	1,694 00	135 20	1,008 18	685 82	
$285,273 59	**$313,768 28**	**$30,966,676 20**	**$2,616,658 14**	**$25,011,321 62**	**$5,955,354 58**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$104,009 80	.....	$30,784,089 44
County Buildings:				
Supplies	.....	.....	.....	2,481 00
Materials	.....	.....	.....	300 00
Special items	.....	.....	.....	.....
Jail	.....	.....	.....	131,149 92
Personal service	.....	.....	.....	64,874 92
Service other than personal	.....	.....	.....	10,285 00
Equipment	.....	.....	.....	5,800 00
Supplies	.....	.....	.....	45,330 00
Materials	.....	.....	.....	3,350 00
Special items	.....	.....	.....	1,510 00
Supreme Judicial Court	.....	.....	.....	47,882 17
Personal service	.....	.....	.....	34,727 67
Service other than personal	.....	.....	.....	11,314 50
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	700 00
Special items	.....	.....	.....	540 00
Superior Court, Civil Session, General Expenses,	.....	.....	.....	401,176 38
Personal service	.....	.....	.....	168,589 38
Service other than personal	.....	.....	.....	218,452 00
Equipment	.....	.....	.....	4,400 00
Supplies	.....	.....	.....	5,300 00
Special items	.....	.....	.....	4,435 00
Superior Court, Civil Session, Clerk's office	.....	.....	.....	95,150 65
Personal service	.....	.....	.....	79,560 65
Service other than personal	.....	.....	.....	8,990 00
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	6,000 00
Superior Court, Criminal Session	.....	.....	.....	255,318 83
Personal service	.....	.....	.....	109,828 83
Service other than personal	.....	.....	.....	132,940 00
Equipment	.....	.....	.....	2,250 00
Supplies	.....	.....	.....	8,600 00
Special items	.....	.....	.....	950 00
Incidental expenditures	.....	.....	.....	750 00
Probate Court	.....	.....	.....	42,564 64
Personal service	.....	.....	.....	35,264 64
Carried forward	$107,071 65	$104,009 80	.....	$31,757,332 03

Appropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$285,273 59	**$313,768 28**	**$30,966,676 20**	**$2,616,658 14**	**$25,011,321 62**	**$5,955,354 58**	
.....	.....	2,481 00	148 36	1,800 94	680 06	
.....	.....	300 00	11 75	237 10	62 90	
194 00	.....	194 00	24 00	138 00	56 00	
.....	.....	**131,149 92**	**10,750 05**	**118,938 21**	**12,211 71**	
.....	.....	64,874 92	5,670 55	59,046 92	5,828 00	
1,339 38	.....	11,624 38	278 58	11,238 52	385 86	
135 47	.....	5,935 47	1,371 15	3,494 12	2,441 35	
175 63	1,339 38	44,166 25	3,137 49	41,322 34	2,843 91	
.....	298 31	3,051 69	177 95	2,498 91	552 78	
.....	12 79	1,497 21	114 33	1,337 40	159 81	
.....	.....	**47,882 17**	**3,618 80**	**39,131 93**	**8,750 24**	
.....	.....	34,727 67	3,026 13	30,582 64	4,145 03	
.....	.....	11,314 50	533 11	7,095 02	4,219 48	
.....	.....	600 00	.....	500 00	100 00	
.....	.....	700 00	14 56	459 27	240 73	
.....	.....	540 00	45 00	495 00	45 00	
.....	.....	**401,176 38**	**41,354 32**	**315,229 14**	**85,947 24**	
.....	.....	168,589 38	16,250 06	149,214 10	19,375 28	
.....	.....	218,452 00	24,189 59	154,647 30	63,804 70	
.....	.....	4,400 00	236 40	3,878 90	521 10	
.....	.....	5,300 00	308 70	3,423 45	1,876 55	
.....	.....	4,435 00	369 57	4,065 39	369 61	
.....	.....	**95,150 65**	**8,675 14**	**85,707 05**	**9,443 60**	
.....	.....	79,560 65	6,520 82	72,042 84	7,517 81	
.....	.....	8,990 00	1,477 02	8,562 85	427 15	
.....	.....	600 00	6 80	71 90	528 10	
.....	.....	6,000 00	670 50	5,029 46	970 54	
.....	.....	**255,318 83**	**22,912 68**	**224,100 38**	**31,218 45**	
.....	.....	109,828 83	9,546 02	97,159 08	12,669 75	
.....	.....	132,940 00	12,264 88	116,751 53	16,188 47	
.....	.....	2,250 00	279 92	1,552 77	697 23	
.....	.....	8,600 00	760 87	7,178 42	1,421 58	
.....	.....	950 00	.....	712 50	237 50	
.....	.....	750 00	60 99	746 08	3 92	
.....	.....	**42,564 64**	**3,788 34**	**37,632 84**	**4,931 80**	
.....	.....	35,264 64	2,915 71	31,894 46	3,370 18	
$285,273 59	**$313,768 28**	**$31,939,918 79**	**$2,707,757 47**	**$25,832,061 17**	**$6,107,857 62**	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$104,009 80	.....	$31,757,332 03
Probate Court:				
Service other than personal	.....	.....	.....	3,700 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	3,300 00
Municipal Court, City of Boston	.....	.....	.....	**279,583 67**
Personal service	.....	.....	.....	248,997 67
Service other than personal	.....	.....	.....	14,275 00
Equipment	.....	.....	.....	2,105 00
Supplies	.....	.....	.....	6,630 00
Special items	.....	.....	.....	6,076 00
Incidental expenditures	.....	.....	.....	1,500 00
Municipal Court, Charlestown District	.....	.....	.....	**26,312 80**
Personal service	.....	.....	.....	21,597 80
Service other than personal	.....	.....	.....	1,660 00
Equipment	.....	.....	.....	330 00
Supplies	.....	.....	.....	450 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	25 00
East Boston District Court	.....	.....	.....	**20,603 57**
Personal service	.....	.....	.....	17,547 57
Service other than personal	.....	.....	.....	2,313 00
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	418 00
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	**19,191 10**
Personal service	.....	.....	.....	17,542 10
Service other than personal	.....	.....	.....	1,034 00
Equipment	.....	.....	.....	165 00
Supplies	.....	.....	.....	350 00
Incidental expenditures	.....	.....	.....	100 00
Municipal Court, Dorchester District	.....	.....	.....	**16,895 58**
Personal service	.....	.....	.....	14,759 58
Service other than personal	.....	.....	.....	586 00
Equipment	.....	.....	.....	125 00
Supplies	.....	.....	.....	425 00
Carried forward	$107,071 65	$104,009 80	.....	$32,119,918 7[illegible]

Appropriations.—*Continued*.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$285,273 59	**$313,768 28**	**$31,939,918 79**	**$2,707,757 47**	**$25,832,061 17**	**$6,107,857 62**	
.....	.....	3,700 00	447 04	2,213 13	1,486 87	
.....	.....	300 00	.....	261 00	39 00	
.....	.....	3,300 00	425 59	3,264 25	35 75	
200 00	.....	**279,783 67**	**23,357 70**	**231,816 20**	**47,967 47**	
200 00	900 00	248,297 67	21,110 79	209,230 17	39,067 50	
225 00	.....	14,500 00	770 82	8,588 28	5,911 72	
375 00	.....	2,480 00	237 60	1,988 25	491 75	
.....	.....	6,630 00	338 63	5,270 26	1,359 74	
.....	.....	6,076 00	711 76	5,121 27	954 73	
300 00	.....	1,800 00	188 10	1,617 97	182 03	
.....	.....	**26,312 80**	**2,048 56**	**20,865 86**	**5,446 94**	
.....	.....	21,597 80	1,694 06	17,181 11	4,416 69	
.....	.....	1,660 00	40 50	974 07	685 93	
.....	.....	330 00	95 18	286 29	43 71	
.....	.....	450 00	30 56	360 57	89 43	
.....	.....	2,250 00	187 50	2,062 50	187 50	
.....	.....	25 00	76	1 32	23 68	
.....	.....	**20,603 57**	**1,767 82**	**17,974 84**	**2,628 73**	
.....	.....	17,547 57	1,577 44	15,683 18	1,864 39	
.....	.....	2,313 00	175 90	1,604 53	708 47	
.....	.....	150 00	.....	150 00		
.....	.....	418 00	.....	388 47	29 53	
.....	.....	175 00	14 48	148 66	26 34	
.....	.....	**19,191 10**	**1,639 31**	**16,847 07**	**2,344 03**	
.....	.....	17,542 10	1,565 88	15,458 16	2,083 94	
.....	20 48	1,013 52	66 70	823 70	189 82	
.....	.....	165 00	.....	155 64	9 36	
14 01	.....	364 01	6 73	313 40	50 61	
6 47	.....	106 47	.....	96 17	10 30	
.....	.....	**16,895 58**	**1,326 89**	**14,891 98**	**2,003 60**	
.....	212 10	14,547 48	1,185 17	12,972 76	1,574 72	
.....	.....	586 00	27 24	382 25	203 75	
.....	.....	125 00	6 50	92 14	32 86	
212 10	.....	637 10	30 83	601 03	36 07	
$285,473 59	**$313,768 28**	**$32,302,705 51**	**$2,737,897 75**	**$26,134,457 12**	**$6,168,248 39**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$104,009 80	.....	$32,119,918 75
Municipal Court, Dorchester District:				
Special items	.....	.....	.....	800 00
Incidental expenditures	.....	.....	.....	200 00
Municipal Court, Roxbury District	.....	.....	.....	41,821 63
Personal service	.....	.....	.....	37,003 60
Service other than personal	.....	.....	.....	2,605 00
Equipment	.....	.....	.....	283 03
Supplies	.....	.....	.....	930 00
Special items	.....	.....	.....	600 00
Incidental expenditures	.....	.....	.....	400 00
Municipal Court, West Roxbury District	.....	.....	.....	14,836 98
Personal service	.....	.....	.....	13,245 98
Service other than personal	.....	.....	.....	1,021 00
Equipment	.....	.....	.....	110 00
Supplies	.....	.....	.....	310 00
Incidental expenditures	.....	.....	.....	150 00
Municipal Court, Brighton District	.....	.....	.....	9,576 75
Personal service	.....	.....	.....	8,246 75
Service other than personal	.....	.....	.....	815 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	215 00
Incidental expenditures	.....	.....	.....	100 00
Boston Juvenile Court	.....	.....	.....	21,048 16
Personal service	.....	.....	.....	16,606 16
Service other than personal	.....	.....	.....	2,800 00
Equipment	.....	.....	.....	442 00
Supplies	.....	.....	.....	400 00
Incidental expenditures	.....	.....	.....	800 00
Police Court, Chelsea	.....	.....	.....	19,747 78
Personal service	.....	.....	.....	14,712 78
Service other than personal	.....	.....	.....	4,260 00
Supplies	.....	.....	.....	475 00
Incidental expenditures	.....	.....	.....	300 00
Carried forward	$107,071 65	$104,009 80	.....	$32,226,950 05

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$285,473 59	**$313,768 28**	**$32,302,705 51**	**$2,737,897 75**	**$26,134,457 12**	**$6,168,248 39**	
.....	.....	800 00	67 00	734 00	66 00	
.....	.....	200 00	10 15	109 80	90 20	
.....	.....	**41,821 63**	**3,692 02**	**36,791 92**	**5,029 71**	
.....	200 00	36,803 60	3,407 65	32,595 53	4,208 07	
.....	200 00	2,405 00	143 52	1,970 34	434 66	
8 10	.....	291 13	2 80	265 98	25 15	
200 00	8 10	1,121 90	51 48	934 23	187 67	
.....	.....	600 00	50 00	550 00	50 00	
200 00	.....	600 00	36 57	475 84	124 16	
.....	.....	**14,836 98**	**1,105 45**	**13,206 38**	**1,630 60**	
.....	.....	13,245 98	1,031 70	12,025 68	1,220 30	
.....	.....	1,021 00	37 61	782 86	238 14	
.....	.....	110 00	.....	5 16	104 84	
.....	.....	310 00	24 49	256 38	53 62	
.....	.....	150 00	11 65	136 30	13 70	
.....	.....	**9,576 75**	**690 21**	**8,155 29**	**1,421 46**	
.....	.....	8,246 75	638 75	7,279 50	967 25	
.....	.....	815 00	23 43	444 38	370 62	
.....	.....	200 00	7 50	171 24	28 76	
.....	.....	215 00	12 11	162 78	52 22	
.....	.....	100 00	8 42	97 39	2 61	
.....	.....	**21,048 16**	**1,607 77**	**17,410 58**	**3,637 58**	
.....	.....	16,606 16	1,375 79	14,535 01	2,071 15	
75 00	.....	2,875 00	167 79	1,744 57	1,130 43	
.....	.....	442 00	.....	364 50	77 50	
.....	.....	400 00	27 47	374 57	25 43	
.....	75 00	725 00	36 72	391 93	333 07	
.....	.....	**19,747 78**	**1,324 56**	**15,749 29**	**3,998 49**	
.....	.....	14,712 78	1,116 43	12,405 30	2,307 48	
.....	.....	4,260 00	149 41	2,665 55	1,594 45	
.....	.....	475 00	38 37	448 82	26 18	
.....	.....	300 00	20 35	229 62	70 38	
$285,473 59	**$313,768 28**	**$32,409,736 81**	**$2,746,317 76**	**$26,225,770 58**	**$6,183,966 23**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$104,009 80	.....	$32,226,950 05
Registry of Deeds	.....	.....	.....	75,353 09
Personal service	.....	.....	.....	71,028 09
Service other than personal	.....	.....	.....	1,075 00
Equipment	.....	.....	.....	1,450 00
Supplies	.....	.....	.....	1,800 00
Index Commissioners	.....	.....	.....	11,831 00
Service other than personal	.....	.....	.....	11,591 00
Supplies	.....	.....	.....	240 00
Insanity Cases	.....	.....	.....	24,050 00
Service other than personal	.....	.....	.....	24,000 00
Supplies	.....	.....	.....	50 00
Land Court	.....	.....	.....	2,860 00
Service other than personal	.....	.....	.....	1,700 00
Equipment	.....	.....	.....	60 00
Supplies	.....	.....	.....	1,100 00
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	18,355 33
Personal service	.....	.....	.....	13,709 33
Service other than personal	.....	.....	.....	3,496 00
Equipment	.....	.....	.....	325 00
Supplies	.....	.....	.....	810 00
Materials	.....	.....	.....	15 00
Medical Examiner Service, Southern Division,	.....	.....	.....	12,012 69
Personal service	.....	.....	.....	7,439 19
Service other than personal	.....	.....	.....	2,391 50
Equipment	.....	.....	.....	1,757 00
Supplies	.....	.....	.....	425 00
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,473 73
Personal service	.....	.....	.....	943 73
Service other than personal	.....	.....	.....	500 00
Supplies	.....	.....	.....	30 00
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,711 73
Personal service	.....	.....	.....	733 73
Service other than personal	.....	.....	.....	938 00
Supplies	.....	.....	.....	40 00
Carried forward	$107,071 65	$104,009 80	.....	$32,374,597 62

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$285,473 59	**$313,768 28**	**$32,409,736 81**	**$2,746,317 76**	**$26,225,770 58**	**$6,183,966 23**	
.....	.....	**75,353 09**	**6,767 48**	**67,167 96**	**8,185 13**	
.....	.....	71,028 09	6,430 84	63,388 48	7,639 61	
.....	.....	1,075 00	46 71	627 67	447 33	
.....	.....	1,450 00	60 17	1,435 08	14 92	
.....	.....	1,800 00	229 76	1,716 73	83 27	
.....	.....	**11,831 00**	**1,671 08**	**10,284 15**	**1,546 85**	
.....	.....	11,591 00	1,071 08	10,223 29	1,367 71	
.....	.....	240 00	.....	60 86	179 14	
.....	.....	**24,050 00**	**1,417 62**	**16,323 03**	**7,726 97**	
.....	.....	24,000 00	1,417 62	16,323 03	7,676 97	
.....	.....	50 00	.....	.....	50 00	
.....	.....	**2,860 00**	**176 36**	**2,277 05**	**582 95**	
.....	200 00	1,500 00	62 07	1,119 64	380 36	
.....	.....	60 00	5 60	16 80	43 20	
200 00	.....	1,300 00	108 69	1,140 61	159 39	
.....	.....	**18,355 33**	**1,405 22**	**16,586 67**	**1,768 66**	
.....	.....	13,709 33	1,172 62	12,507 06	1,202 27	
45 00	34 88	3,506 12	202 28	3,156 76	349 36	
25 00	45 00	305 00	4 00	333 40	71 60	
34 88	25 00	819 88	17 08	674 47	145 41	
.....	.....	15 00	9 24	14 98	02	
.....	.....	**12,012 69**	**994 36**	**10,775 30**	**1,237 39**	
.....	.....	7,439 19	693 10	6,748 23	690 96	
.....	150 00	2,241 50	205 00	1,887 51	353 99	
.....	.....	1,757 00	.....	1,660 94	96 06	
150 00	.....	575 00	96 26	478 62	96 38	
.....	.....	**1,473 73**	**69 41**	**1,248 81**	**224 92**	
.....	.....	943 73	69 41	869 56	74 17	
.....	.....	500 00	.....	369 30	130 70	
.....	.....	30 00	.....	9 95	20 05	
.....	.....	**1,711 73**	**195 32**	**1,285 31**	**426 42**	
.....	.....	733 73	69 42	664 32	69 41	
.....	.....	938 00	122 15	586 64	351 36	
.....	.....	40 00	3 75	34 35	5 65	
$285,473 59	$313,768 28	$32,557,384 38	$2,758,414 61	$26,351,718 86	$6,205,665 52	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$107,071 65	$104,009 80	.....	$32,374,597 62
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	980 00
Personal service	.....	.....	.....	880 00
Supplies	.....	.....	.....	100 00
Collecting Department	.....	.....	.....	770 00
Personal service	.....	.....	.....	770 00
Sheriff	.....	.....	.....	3,000 00
Personal service	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	5,380 00
Personal service	.....	.....	.....	5,280 00
Service other than personal	.....	.....	.....	50 00
Supplies	.....	.....	.....	50 00
County Debt Requirements:				
Sinking Funds	.....	800,000 00	.....	32,949 00
Serial Loans	.....	.....	.....	41,666 69
Interest	.....	.....	.....	107,618 33
Penal Institutions Department:				
House of Correction	.....	.....	.....	257,639 76
Personal service	.....	.....	.....	101,118 26
Service other than personal	.....	.....	.....	7,309 00
Equipment	.....	.....	.....	5,010 00
Supplies	.....	.....	.....	119,100 00
Materials	.....	.....	.....	16,815 00
Special items	.....	.....	.....	8,287 50
Office Expenses	.....	.....	.....	19,263 60
Personal service	.....	.....	.....	18,198 60
Service other than personal	.....	.....	.....	660 00
Supplies	.....	.....	.....	405 00
Granite Avenue Bridge	.....	.....	.....	2,333 49
Personal service	.....	.....	.....	1,846 49
Service other than personal	.....	.....	.....	329 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	78 00
Materials	.....	.....	.....	65 00
	$107,071 65	$904,009 80	.....	$32,846,198 49

Appropriations.—*Concluded.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued
$285,473 59	**$313,768 28**	**$32,557,384 38**	**$2,758,414 61**	**$26,351,718 86**	**$6,205,665 52**	
.....	.....	**980 00**	**74 00**	**862 90**	**117 10**	
.....	.....	880 00	74 00	808 00	72 00	
.....	.....	100 00	.....	54 90	45 10	
.....	.....	**770 00**	**63 83**	**705 16**	**64 84**	
.....	.....	770 00	63 83	705 16	64 84	
.....	.....	**3,000 00**	**250 00**	**2,750 00**	**250 00**	
.....	.....	3,000 00	250 00	2,750 00	250 00	
.....	.....	**5,380 00**	**447 65**	**4,871 80**	**508 20**	
.....	.....	5,280 00	447 65	4,825 86	454 14	
.....	.....	50 00	.....	45 94	4 06	
.....	.....	50 00	.....	.....	50 00	
.....	.....	**832,949 00**	.....	**832,949 00**		
.....	.....	**41,666 69**	.....	**37,666 69**	**4,000 00**	
.....	.....	**107,618 33**	.....	**92,863 33**	**14,755 00**	
.....	.....	**257,639 76**	**13,251 07**	**210,029 21**	**47,610 55**	
73 60	1,083 07	100,108 79	8,331 63	77,082 10	23,026 69	
125 00	.....	7,434 00	88 66	3,449 05	3,984 95	
50 00	.....	5,060 00	155 55	3,820 04	1,239 96	
500 00	73 60	119,526 40	3,237 89	102,312 00	17,214 40	
.....	.....	16,815 00	789 71	16,213 73	601 27	
408 07	.....	8,695 57	647 63	7,152 29	1,543 28	
.....	.....	**19,263 60**	**1,682 45**	**15,543 17**	**3,720 43**	
.....	.....	18,198 60	1,643 92	14,593 27	3,605 33	
.....	.....	660 00	23 83	593 85	66 15	
.....	.....	405 00	14 70	356 05	48 95	
.....	.....	**2,333 49**	**193 41**	**1,632 68**	**700 81**	
.....	.....	1,846 49	186 99	1,610 73	235 76	
.....	.....	329 00	6 42	9 95	319 05	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	12 00	66 00	
.....	.....	65 00	.....	.....	65 00	
$285,473 59	**$313,768 28**	**$33,828,985 25**	**$2,774,377 02**	**$27,551,592 80**	**$6,277,392 45**	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
City Loans, Redemption of	$108,263 96	*$2,440,670 78	.....	$1,350,708 06
Payments to date:				
Redemption of city debt proper, $3,209,300 00	.....	.....	.....	.....
Redemption of Hyde Park town debt 16,000 00				
Redemption of water debt 418,400 00	.....	.....	.....	.....
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of	.....	10,221 88	.....	.....
Consumptives' Hospital Department:				
New Buildings	403 86	.....	.....	.....
Damages by Dogs, etc.	.....	2,198 37	.....	.....
Fire Department:				
Engine House, East Boston	1,972 49	.....	.....	.....
Fire House, Winthrop Street, Charlestown	1,032 29	.....	.....	.....
Fire Quarters, Readville	5,277 73	.....	.....	.....
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Fuel supplies, etc.	131,364 30	152,774 34	.....	.....
Hospital Department:				
South Department, New Buildings, etc.	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
Surgical, Operating and Ward Buildings, City Hospital	.....	.....	.....	.....
Ward Buildings E and A	2,679 37	.....	.....	.....
West Department	20,010 24	.....	.....	.....
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	11,433 57	.....	.....	.....
Children's Institutions Department:				
New Building, Rainsford Island	.....	.....	$75,000 00	.....
Library Department:				
Central Library Building, Addition, etc.	21,080 28	7,256 52	.....	.....
Carried forward	$334,815 98	$2,613,121 89	$75,000 00	$1,350,708 06

* Includes $16,000 Water Income to pay Hyde Park Water Debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$3,899,642 80	.....	$3,659,700 00	$239,942 80	
.....	.....	.....	$43,500 00			
.....	.....	.....	76,400 00			
.....	.....	10,221 88	294 65	3,658 80	6,563 08	
.....	.....	403 86	.....	.....	403 86	
.....	.....	2,198 37	.....	2,198 37		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	.....	1,032 29	.....	.....	1,032 29	
.....	.....	5,277 73	.....	4,878 31	399 42	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	284,138 64	41,698 27	65,753 07	218,385 57	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	.....	.....	3,318 82	($3,318.82 to be provided for.)	
.....	.....	2,679 37	.....	1,619 04	1,060 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	11,433 57	.....	8,228 65	3,204 92	
.....	.....	75,000 00	.....	.....	75,000 00	$75,000 00
.....	.....	28,336 80	.....	4,813 42	23,523 38	
.....	.....	$4,373,645 93	$161,892 92	$3,754,168 48	$622,796 27	$75,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$334,815 98	$2,613,121 89	$75,000 00	$1,350,708 06
Mayor:				
Soldiers, Sailors and Marines, Employment for,	10,000 00			
Park and Recreation Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground				
Bath House, Orient Heights	5,000 00			
Boston Common and Public Garden Improvements	13,034 97			
Carolina Avenue Playground	318 96		56,000 00	
Charlestown Playground			22,000 00	
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	7,314 59			
Fens, Improvements	10,593 95			
Franklin Park Building, Improvements, etc.	11,012 92			
Franklin Park, Greeting, etc.	13,813 00			
John Winthrop Playground	882 81			
Marine Park Pier, Repairs	10,240 34			
Mission Hill Playground			8,000 00	
North End Park and Pier	122 55			
Orchard Park, Improvements	10,504 80			
Park and Playground, Allston	27,647 10			
Park, Dorchester Centre				
Park, Washington, Poplar, Ashland and South Streets	31,500 00			
Park Roadway Improvements	9,231 06			
Playground, district bounded by Castle, Washington, Dover and Tremont Streets			125,000 00	
Playground, Mattapan				
Playground, Mozart Street			28,000 00	
Playground Purposes:				
Billings Field	5,815 90			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	79,730 24			
Marcella Street Playground	1,895 12			
Mystic Playground, Charlestown	517 70		7,500 00	
Norfolk Street Playground, Dorchester	350 92			
Roslindale Playground	5,999 06			
Smith's Pond Playground	19,408 24			
Carried forward	$612,999 59	$2,613,121 89	$321,500 00	$1,350,708 06

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$4,373,645 93	$161,892 92	$3,754,168 48	$622,796 27	$75,000 00
.....	.....	10,000 00	.....	7,051 76	2,948 24	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	.....	.....	.....	.....	55,000 00
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	13,034 97	192 75	8,842 03	4,192 94	
.....	.....	56,318 96	.....	390 38	55,928 58	
.....	.....	22,000 00	.....	919 32	21,080 68	
.....	.....	7,314 59	.....	6,119 60	1,194 99	
.....	.....	10,593 95	151 20	7,526 86	3,067 09	
.....	.....	11,012 92	341 12	6,323 12	4,689 80	
.....	.....	13,813 00	48 00	11,601 58	2,211 42	
.....	.....	882 81	.....	.....	882 81	
.....	.....	10,240 34	.....	8,114 81	2,125 53	
.....	.....	8,000 00	.....	1,105 00	6,895 00	
.....	.....	122 55	.....	75 00	47 55	
.....	.....	10,504 80	.....	.....	10,504 80	
.....	.....	27,647 10	1,335 73	2,276 55	25,370 55	
$2,500 00	.....	2,500 00	.....	.....	2,500 00	
.....	.....	31,500 00	.....	50,000 00	($18,500.00 to be provided for.)	18,500 00
.....	.....	9,231 06	.....	.....	9,231 06	
.....	.....	125,000 00	.....	250 00	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	28,000 00	.....	.....	28,000 00	
.....	.....	5,815 90	295 35	3,339 95	2,475 95	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	.....	.....	79,730 24	
.....	.....	1,895 12	.....	.....	1,895 12	
.....	.....	8,017 70	314 91	3,899 39	4,118 31	
.....	.....	350 92	.....	285 00	65 92	
.....	.....	5,999 06	317 63	4,969 82	1,029 24	
.....	.....	19,408 24	.....	2,680 45	16,727 79	
$2,500 00	.....	$4,900,829 54	$164,889 61	$3,879,939 10	$1,042,709 26	$173,500 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$612,999 59	$2,613,121 89	$321,500 00	$1,350,708 06
Tenean Beach Playground	59,183 52			
Tyler Street Playground, City Proper	1,677 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	6,556 80		12,000 00	
Portsmouth Street Playground, Locker Building and Shower Baths			25,000 00	
Public Park, North End	18,248 10			
Replanting on Parkways	8,009 80			
Ripley Playground, Dorchester	27,000 00			
Ronan Park				
Savin Hill Playground and Beach	35,470 81			
Strandway and Old Harbor Improvement	98,288 41			
Tree Planting and other work, Boston Common,	2,184 73			
Winthrop Square, Charlestown, Improvements,				
Wood Island Park, Improvement				
Zoological Garden, Improvements				
Printing Department*	37,199 72	190,400 42		
Public Buildings Department:				
Courthouse, Forest Hills	8,456 42		115,000 00	
Faneuil Hall Building	66,607 94			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park			5,000 00	
Municipal Building, Ward 7				
Municipal Building, Ward 12	104,358 05		100,000 00	
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2 Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Bridges, Repairs, etc	228,019 25	13,994 58		54,500 00
Brookline Avenue Bridge	12,502 31			
Chelsea Bridge South	18,797 39			
North Beacon Street Bridge				
Carried forward	$1,446,488 17	$2,817,516 89	$578,500 00	$1,405,208 06

* See page 46.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$2,500 00	.....	$4,900,829 54	$164,889 61	$3,879,939 10	$1,042,709 26	$173,500 00
.....	.....	59,183 52	1,096 00	37,076 18	22,107 34	
.....	.....	1,677 95	.....	164 79	1,513 16	
.....	.....	1,019 24	.....	284 20	735 04	
.....	.....	18,556 80	5,218 45	7,276 12	11,280 68	
.....	.....	25,000 00	7 60	50 92	24,949 08	
.....	.....	18,248 10	.....	17,228 37	1,019 73	
.....	.....	8,009 80	1,091 14	5,475 74	2,534 06	
.....	.....	27,000 00	1,658 80	12,950 34	14,049 66	
.....	.....	.....	.....	1,600 00	($1,600 to be provided for.)	
.....	.....	35,470 81	.....	32,665 28	2,805 53	
249 54	.....	98,537 95	.....	98,287 95	250 00	
.....	.....	2,184 73	.....	2,184 73		
14,000 00	.....	14,000 00	.....	7,552 32	6,447 68	
.....	.....	.....	.....	.....	.....	15,000 00
95,000 00	.....	95,000 00	1,870 51	3,987 19	91,012 81	
.....	.....	227,600 14	20,096 81	222,325 83	5,274 31	
.....	.....	123,456 42	.....	6,913 00	116,543 42	
.....	.....	66,607 94	.....	817 32	65,790 62	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	.....	.....	250 00	($250 to be provided for.)	
.....	.....	204,358 05	.....	.....	204,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	.....	48,500 00	
.....	.....	296,513 83	10 94	141,150 21	155,363 62	
.....	.....	12,502 31	.....	11,575 41	926 90	
.....	.....	18,797 39	.....	2,464 35	16,333 04	
545 15	.....	545 15	69,545 15	69,545 15	($69,000 to be provided for.)	69,000 00
$112,294 69	.....	$6,360,007 81	$265,485 01	$4,561,764 50	$1,890,912 13	$257,500 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$1,446,488 17	$2,817,516 89	$578,500 00	$1,405,208 06
Ferry Boats, Repairs, etc.	27,280 67			35,000 00
Granolithic Sidewalks	7,089 09			25,000 00
Reconstructing and Repairing Streets by Contract	1,043,767 47			752,499 70
Street Improvements	26,209 81			250,000 00
Sea Wall, etc., Roxbury Canal				
Separate Systems of Drainage	1,276 32			
Sewerage Works	161,967 57		1,000,000 00	
High Pressure Fire Service	179,700 24			
Water Service		* 2,650,822 97		
Service Mains and Relaying Mains	3,487 83			
Rapid Transit:				
Rapid Transit	6,380 88			
Rapid Transit Interest and Sinking Fund	11,792 54	984,939 91		61,383 00
Arlington Station			150,000 00	
Boston Tunnel and Subway	72,549 48			
Boylston Street Subway	69,179 51		200,000 00	
Bridge or Tunnel connecting Boston and East Boston				
Cambridge Connection	12,749 20			
Dorchester Tunnel	137,507 41	65,883 42	12,000 00	
East Boston Tunnel Extension	207,422 78	38 00		
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,266,159 67			987,310 31
Public Latin School				
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	387,248 83		950,000 00	
Payments to date:				
Street Construction $360,913 66				
Street Commissioners 15,241 03				
Land Damages 210,931 59				
Refunds, Pleasant Street 7,313 87				
Carried forward	$5,373,808 76	$6,519,201 19	$2,890,500 00	$3,516,401 07

* Income to the amount of $16,000, credited to City Loans, Redemption of, to pay Hyde Park Water debt, and $30,544.96 credited to Collecting Department, Water Division.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$112,294 69	.....	$6,360,007 81	$265,485 01	$4,561,764 50	$1,890,912 13	$257,500 00
15,000 00	.....	77,280 67	15,718 07	41,951 49	35,329 18	
.....	.....	32,089 09	2,172 37	24,736 45	7,352 64	
.....	.....	1,796,267 17	179,334 86	1,194,014 18	602,252 99	
.....	.....	276,209 81	32,708 36	194,183 25	82,026 56	
.....	.....	.....	300 12	300 12	($300.12 to be provided for.)	300,000 00
.....	.....	1,276 32	.....	1,262 10	14 22	
.....	.....	1,161,967 57	88,582 96	696,656 88	465,310 69	
.....	.....	179,700 24	7,433 70	88,575 21	91,125 03	
.....	.....	2,650,822 97	1,896,993 87	2,641,111 86	9,711 11	
.....	.....	3,487 83	.....	3,487 83		
.....	.....	6,380 88	813 30	5,324 45	1,056 43	51,000 00
.....	.....	1,058,115 45	67,927 50	1,172,569 61	($114,454.16 to be provided for.)	
.....	.....	150,000 00	46,683 43	98,137 12	51,862 88	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	269,179 51	2,660 26	227,595 53	41,583 98	
10,000 00	.....	10,000 00	.....	10,000 00		
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	215,390 83	3,892 30	157,958 65	57,432 18	
.....	.....	207,460 78	.....	1,836 60	205,624 18	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	2,253,469 98	73,380 04	413,204 29	1,840,265 69	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	1,337,248 83	.....	594,400 15	742,848 68	
.....	.....	.....	24,900 90			
.....	.....	.....	499 82			
.....	.....	.....	47,551 60			
.....	.....	.....	486 20			
$137,294 69	.....	$18,437,205 71	$2,757,524 67	$12,129,070 27	$6,515,558 54	$1,358,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations 1919–20.
Brought forward	$5,373,808 76	$6,519,201 19	$2,890,500 00	$3,516,401 07
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	78,297 59			
Chelsea Street, Charlestown, Widening	43,725 18			
Hyde Park Avenue Widening	58,181 07			
Norfolk Street, Dorchester, Widening	846 85			
Charles Street, between Spring and Hamilton Streets	5,057 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85			
Norfolk Street Widening	1,058 45			
Pleasant Street Widening	16,000 00			
Washington Street, from Warrenton Street to Pleasant Street	12,572 00			
Temporary Loan			11,000,000 00	
County of Suffolk:				
Social Law Library				1,000 00
Suffolk County Jail, Hospital			132,500 00	
Sheriff's House				
Jail, Shower Baths, etc	468 93			
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,756 32	2,711 65		
Power and Heating Plant, Deer Island	40,789 21			
Granite Avenue Bridge Construction	284 95			
	$5,642,832 34	$6,521,912 84	$14,023,000 00	$3,517,401 07
Less to be provided for				

Appropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$137,294 69	.....	$18,437,205 71	$2,757,524 67	$12,129,070 27	$6,515,558 54	$1,358,500 00
.....	.....	78,297 59	146 36	59,555 77	18,741 82	
.....	.....	43,725 18	.....	43,725 18		
.....	.....	58,181 07	287 03	1,135 37	57,045 70	
.....	.....	846 85	.....	775 93	70 92	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	16,000 00	.....	16,000 00		
.....	.....	12,572 00	.....	8,189 06	4,382 94	
.....	.....	11,000,000 00	11,000,000 00	11,000,000 00		
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	132,500 00	2,253 95	7,412 19	125,087 81	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	11,467 97	249 50	2,892 72	8,575 25	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
$137,294 69	.....	$29,842,440 94	$13,760,461 51	$23,268,756 49	$6,781,107 55	$1,516,000 00
.....	.....	.....	.....	.....	207,423 10	
					$6,573,684 45	

TRUST FUNDS, ETC.

	Balances from 1918–19.	Revenue received during 1919–20.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,177 06	$252 92
Cemetery Trust Funds, Income	.....	6,984 16
Coppenhagen Fund	1,697 22	100 00
Fitzgerald Firemen's Gold Medal Fund, Income	425 75	15 00
John Foster Trust Fund	463 81	10 52
Franklin Fund	312 10	113 60
Franklin Union	9,879 75	86,509 61
George B. Hyde Bequest	3,355 95	40 00
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	453 73	11 49
"The Thorndike Memorial"	.....	202,750 49
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	482 63	50 25
Ellen C. Johnson Bequest	1,981 62	105 00
Library Department:		
Trust Funds Income	46,185 02	18,977 79
James L. Whitney Bibliographic Account	1,760 61	350 00
The Children's Fund, Income	.....	6,547 63
George F. Parkman Fund, Income	53,357 53	117,285 84
Phillips Street Fund, Income	3,396 56	350 00
Police Charitable Fund, Income	2,340 17	7,118 26
Randidge Trust Fund, Income	1,228 63	1,147 50
School Committee:		
Bowdoin Dorchester School Fund, Income	504 09	90 00
Eastburn School Fund, Income	4,857 10	417 50
Franklin Medal Fund, Income	284 95	35 00
Gibson School Fund, Income	4,305 99	2,226 85
Horace Mann School Fund, Income	273 29	172 75
Peter P. F. Degrand School Fund, Income	1,507 59	1,174 26
Teachers' Waterston Fund, Income	796 50	72 00
	$150,150 34	$452,908 42
Less to be provided for	.....	.....

TRUST FUNDS, ETC.

Transfers to	Transfers from	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.
.....	.....	$10,429 98	.....	$277 66	$10,152 32
.....	.....	6,984 16	$837 01	7,042 16	($58 to be provided for.)
.....	.....	1,797 22	.....	.....	1,797 22
.....	.....	440 75	.....	.....	440 75
.....	.....	474 33	.....	.....	474 33
.....	.....	425 70	.....	.....	425 70
.....	.....	96,389 36	15,422 38	96,193 78	195 58
.....	.....	3,395 95	.....	.....	3,395 95
.....	.....	117 24	.....	112 50	4 74
.....	.....	465 22	.....	.....	465 22
.....	.....	202,750 49	.....	5,253 13	197,497 36
.....	.....	5 45	.....	.....	5 45
.....	.....	532 88	.....	59 38	473 50
.....	.....	2,086 62	.....	.....	2,086 62
.....	.....	65,162 81	1,122 35	16,615 45	48,547 36
.....	.....	2,110 61	.....	.....	2,110 61
.....	.....	6,547 63	.....	3,782 87	2,764 76
.....	$109,000 00	61,643 37	.....	.....	61,643 37
.....	.....	3,746 56	.....	422 00	3,324 56
.....	.....	9,458 43	650 00	7,280 00	2,178 43
.....	.....	2,376 13	1,783 21	1,783 21	592 92
.....	.....	594 09	14 16	92 19	501 90
.....	.....	5,274 60	400 00	600 00	4,674 60
.....	.....	319 95	.....	59 88	260 07
.....	.....	6,532 84	444 24	2,692 18	3,840 66
.....	.....	446 04	28 80	376 02	70 02
.....	.....	2,681 85	.....	.....	2,681 85
.....	.....	868 50	.....	.....	868 50
.....	$109,000 00	$494,058 76	$20,702 15	$142,642 41	$351,474 35
.....	.....	.....	.....	.....	58 00
					$351,416 35

REFUNDS, ETC.

OBJECTS.	Balances from 1918–19.	Revenue received during 1919–20.
Duplicates and Overpayments	$56,838 98	$12,527 27
Gypsy and Brown-tail Moth Assessments	.....	68 57
Highways, Making of, Street Construction Assessments	.....	989 46
Liquor Licenses	.....	108 64
Refunded Ashes and Garbage Tickets	.....	6 27
Refunded Taxes	.....	24,026 60
Refunded Wire Department Permit	.....	3 25
Residue from Tax Sales, etc.	8,817 07	.....
Sewerage Works, Assessments	.....	66 14
Tax Titles	158 02	.....
	$65,814 07	$37,796 20

RECAPITULATION.

	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Regular Department Appropriations	$107,071 65	$904,009 80	.....	$32,846,198 49
Loan, Revenue and Special Appropriations	5,642,832 34	6,521,912 84	$14,023,000 00	3,517,401 07
Trust Funds, etc.	150,150 34	452,908 42	.....	.....
Refunds, etc.	65,814 07	37,796 20	.....	.....
	$5,965,868 40	$7,916,627 26	$14,023,000 00	$36,363,599 56
Less to be provided for	.....	.....	.....	.....

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures, 1919–20.	Balances Unexpended.
.....	.....	$69,366 25	$2,024 14	$10,254 16	$59,112 09
.....	.....	68 57	.....	68 57	
.....	.....	989 46	.....	989 46	
.....	.....	108 64	.....	108 64	
.....	.....	6 27	3 30	6 27	
.....	.....	24,026 60	1,637 64	24,026 60	
.....	.....	3 25	.....	3 25	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	66 14	.....	66 14	
.....	.....	158 02	.....	.....	158 02
.....	.....	$103,610 27	$3,665 08	$35,523 09	$68,087 18

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$285,473 59	$313,768 28	$33,828,985 25	$2,774,377 02	$27,551,592 80	$6,277,392 45	
137,294 69	.....	29,842,440 94	13,760,461 51	23,268,756 49	6,781,107 55	$1,516,000 00
.....	109,000 00	494,058 76	20,702 15	142,642 41	351,474 35	
.....	.....	103,610 27	3,665 08	35,523 09	68,087 18	
$422,768 28	$422,768 28	$64,269,095 22	$16,559,205 76	$50,998,514 79	$13,478,061 53	$1,516,000 00
.....	.....	.....	.....	.....	207,481 10	
					$13,270,580 43	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	$2,301 35	.....	.....	$2,301 35	$230 15	$1,887 08	$414 27
Service other than personal	7,945 00	.....	.....	7,945 00	64 50	1,752 46	6,192 54
Supplies	35 00	.....	.....	35 00	.....	19 26	15 74
	$10,281 35	.....	.....	$10,281 35	$294 65	$3,658 80	$6,622 55

PRINTING DEPARTMENT.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	$164,455 16	.....	.....	$164,455 16	$11,889 79	$106,762 90	$57,692 26
Service other than personal	71,600 00	$1,200 00	.....	72,800 00	3,245 19	60,373 68	12,426 32
Equipment	12,160 00	.....	$7,950 00	4,210 00	4 15	1,951 28	2,258 72
Supplies	2,205 00	750 00	.....	2,955 00	227 83	1,845 33	1,109 67
Materials	29,000 00	3,000 00	.....	32,000 00	2,655 87	31,343 15	656 85
Incidental expenditures	18,000 00	3,000 00	.....	21,000 00	2,073 98	20,049 49	950 51
	$297,420 16	.....	.....	$297,420 16	$20,096 81	$222,325 83	$75,094 33

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1919–20.	Balances Unexpended.
Current Expenses:							
Personal service	$616,094 48	.....	.....	$616,094 48	$59,005 04	$499,418 67	$116,675 81
Service other than personal	62,938 00	.....	.....	62,938 00	5,762 27	36,040 13	26,897 87
Equipment	54,465 00	.....	.....	54,465 00	331 77	8,485 24	45,979 76
Supplies	31,825 00	.....	.....	31,825 00	2,212 89	23,568 26	8,256 74
Materials	203,400 00	.....	.....	203,400 00	11,784 84	89,959 03	113,440 97
Special items	193,500 00	.....	.....	193,500 00	11,415 74	117,821 31	75,678 69
	$1,162,222 48	.....	.....	$1,162,222 48	$90,512 55	$775,292 64	$386,929 84
Interest	77,878 00	.....	.....	77,878 00	1,337 00	59,825 23	18,052 77
	$1,240,100 48	.....	.....	$1,240,100 48	$91,849 55	$835,117 87	$404,982 61
Refunded Rates	.....	.....	.....	.....	40 25	889 92	
Metropolitan Water Assessment	.....	.....	.....	.....	1,805,104 07	1,805,104 07	
					$1,896,993 87	$2,641,111 86	

TRANSFERS OF APPROPRIATIONS, 1919–20.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

City Council Orders.	School Committee Order.	From the Appropriation for	To the Appropriation for	Amounts.	Totals.
Oct. 22, 1919	.....	Reserve Fund	Auditing Department	.....	$2,693 00
Oct. 22, 1919	.....	Reserve Fund	Budget Department	.....	494 25
Oct. 8, 1919	.....	Reserve Fund	City Council	$2,215 06	
Nov. 4, 1919	.....	Reserve Fund	City Council	450 00	2,665 06
Oct. 22, 1919	.....	Reserve Fund	Election Department	.....	1,558 00
June 10, 1919	.....	Wire Department	Fire Department	.....	52,878 71
August 7, 1919	.....	Reserve Fund	Health Department	.....	4,114 81
Nov. 25, 1919	.....	Reserve Fund	Hospital Department	.....	20,000 00
			Children's Institutions Department:		
Nov. 4, 1919	.....	Boston Almshouse and Hospital	Steamer "George A. Hibbard"	.....	3,600 00
Sept. 23, 1919	.....	Reserve Fund	Placing Out and Office Division	$500 00	
Nov. 4, 1919	.....	Reserve Fund	Placing Out and Office Division	4,000 00	4,500 00
Sept. 4, 1919	.....	Reserve Fund	Suffolk School for Boys	$358 14	
Nov. 4, 1919	.....	Reserve Fund	Suffolk School for Boys	2,500 00	2,858 14
			Overseeing of the Poor Department:		
Nov. 18, 1919	.....	Reserve Fund	Central Office	.....	90,000 00
Sept. 4, 1919	.....	Reserve Fund	Public Buildings Department	.....	1,705 68
			Public Works Department:		
Sept. 4, 1919	.....	Reserve Fund	Ferry Service	.....	9,144 00
			Sewer Service	.....	1,673 50

			County of Suffolk:		
Sept. 4, 1919	.....	Reserve Fund	Suffolk County Courthouse, Custodian	.....	792 00
Oct. 8, 1919	.....	Reserve Fund	Suffolk County Courthouse County Building	.....	800 00
Sept. 4, 1919	.....	Reserve Fund	County Buildings	$360 00	
Sept. 23, 1919	.....	Reserve Fund	County Buildings	194 00	
					554 00
Oct. 22, 1919	.....	Reserve Fund	Municipal Court, City of Boston	.....	200 00
August 13, 1919	.....	Reserve Fund	Park, Dorchester Centre	.....	2,500 00
Sept. 4, 1919	.....	Reserve Fund	Strandway and Old Harbor Improvement	.....	249 54
Sept. 4, 1919	.....	Reserve Fund	Bridge or Tunnel connecting Boston and East Boston,	.....	10,000 00
Oct. 2, 1919	.....	Reserve Fund	North Beacon Street Bridge	.....	545 15
August 13, 1919	.....	Reserve Fund	Ferry Boats, Repairs, Etc.	.....	15,000 00
	July 19, 1919	Schoolhouse Department	School Committee	.....	20,000 00
	August 7, 1919	School Committee	School Physicians and School Nurses	.....	56,000 00
	Sept. 4, 1919	School Committee	Physical Education	.....	9,242 44
					$313,768 28

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriation.	Amounts.	Total.	
May 28, 1919	Winthrop Square, Charlestown, Improvements	.....	$14,000 00	
June 24, 1919	Zoological Garden, Improvements	$70,000 00		
Oct. 8, 1919	Zoological Garden, Improvements	25,000 00		
			95,000 00	
				109,000 00
				$422,768 28

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1919			$127,124,217 69
Add funded debt issued in 1919–20:			
City debt		$2,528,500 00	
County debt		132,500 00	
Rapid transit debt		362,000 00	
			3,023,000 00
			$130,147,217 69
Deduct funded debt paid in 1919–20:			
City debt		$3,209,300 00	
Hyde Park debt		16,000 00	
Cochituate Water debt		418,400 00	
Hyde Park Water debt		16,000 00	
County debt		837,666 69	
			4,497,366 69
Gross funded debt November 30, 1919			* $125,649,851 00
Sinking Funds January 31, 1919		$43,068,184 85	
Receipts during 1919–20		2,474,078 01	
		$45,542,262 86	
Payments during 1919–20		3,210,019 06	
		$42,332,243 80	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$831,611 20		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	731,641 09		
	$1,611,076 51		
Premium on loans	26,192 80		
		1,637,269 31	
Total redemption means November 30, 1919			43,969,513 11
Net funded debt November 30, 1919			$81,680,337 89

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$85,925,301 00	$36,933,809 95	$48,991,491 05
County debt	* 2,237,500 00	737,366 21	1,500,133 79
Water debt	1,225,350 00	931,731 17	293,618 83
	$89,388,151 00	$38,602,907 33	$50,785,243 67
Rapid transit debt	36,261,700 00	5,366,605 78	30,895,094 22
	$125,649,851 00	$43,969,513 11	$81,680,337 89

* Includes $380,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1919.....	$86,622,101 00	$2,942,666 69	$1,659,750 00	$35,899,700 00	$127,124,217 69
November 30, 1919.....	85,925,301 00	2,237,500 00	1,225,350 00	36,261,700 00	125,649,851 00
Decrease.....	$696,800 00	$705,166 69	$434,400 00	*$362,000 00	$1,474,366 69

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1919.....	$49,778,039 21	$1,474,749 59	$352,000 00	$30,862,113 95	$82,466,902 75
November 30, 1919.....	48,991,491 05	1,500,133 79	293,618 83	30,895,094 22	81,680,337 89
Decrease.....	$786,548 16	* $25,384 20	$58,381 17	*$32,980 27	$786,564 86

* Increase.

CITY AND COUNTY FUNDED DEBT.

November 30, 1919.

Total Funded Debt, City and County			*$125,649,851 00
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$34,311,800 00	
Water debt		1,225,350 00	
County debt		1,801,000 00	
Rapid Transit debt		36,261,700 00	
			73,599,850 00
Funded debt within the debt limit			$52,050,001 00
Offsets to funded debt:			
Sinking Funds		$42,332,243 80	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds .	$19,547,833 06		
Water Sinking Fund,	931,731 17		
County Sinking Fund,	737,366 21		
Rapid Transit Sinking Funds . .	5,366,605 78		
		26,583,536 22	
Sinking Funds for debt within the debt limit		$15,748,707 58	
Premium on loans within the debt limit,		26,192 80	
Offsets to funded debt within the debt limit . .			15,774,900 38
Net indebtedness within the debt limit			$36,275,100 62

*Includes $380,000 00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

November 30, 1919.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 27, 1919,		$3,950,785 62
Less loans authorized since (inside debt limit):		
March 27, 1919, Highways, Making of	$800,000 00	
March 27, 1919, Sewerage Works	1,000,000 00	
April 9, 1919, Playground in district bounded by Castle, Washington, Dover and Tremont streets	125,000 00	
April 9, 1919, Municipal Building, Hyde Park	5,000 00	
June 24, 1919, Municipal Building, Old Ward 12	100,000 00	
June 24, 1919, New Building, Rainsford Island	75,000 00	
June 24, 1919, Portsmouth Street Playground, Locker Building and Shower Baths	25,000 00	
July 22, 1919, Adams Street, Dorchester, Playground	55,000 00	
July 22, 1919, Carolina Avenue Playground	56,000 00	
July 22, 1919, Mission Hill Playground	8,000 00	
July 22, 1919, Playground, Mozart street	28,000 00	
July 22, 1919, Playground, Saratoga and Bennington streets	12,000 00	
July 22, 1919, Charlestown Playground	22,000 00	
July 22, 1919, Mystic Playground, Charlestown	7,500 00	
August 7, 1919, Public Latin School,	750,000 00	
October 2, 1919, Wood Island Park	15,000 00	
October 22, 1919, Sea Wall, etc., Roxbury Canal	300,000 00	
October 22, 1919, New Building, Rainsford Island	75,000 00	
October 22, 1919, Park, Washington, Poplar, Ashland and South Streets,	18,500 00	
October 24, 1919, North Beacon Street Bridge	69,000 00	
October 24, 1919, Suffolk County Jail, Hospital	140,000 00	
		3,686,000 00
Debt incurring power November 30, 1919		$264,785 62

LOANS AUTHORIZED, BUT NOT ISSUED.

November 30, 1919.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
July 22, 1919....	Adams Street, Dorchester, Playground.	55,000 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 2, 1919....	Wood Island Park.....	15,000 00	
Oct. 22, 1919....	Sea Wall, etc., Roxbury Canal.....	300,000 00	
Oct. 22, 1919....	New Building, Rainsford Island....	75,000 00	
Oct. 22, 1919....	Park, Washington, Poplar, Ashland and South Streets.	18,500 00	
Oct. 22, 1919....	North Beacon Street Bridge.....	69,000 00	
Oct. 22, 1919....	Suffolk County Jail, Hospital.....	140,000 00	
	Inside debt limit... $1,465,000 00 Outside debt limit.. 51,000 00 $1,516,000 00	$1,465,000 00	$51,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,800,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $150,000.

ALLIED PRINTING TRADES UNION LABEL COUNCIL BOSTON 21

[Document 125 — 1919.] 635.50

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1919-1920.

Auditing Department,
City Hall, Boston, January 2, 1920.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1919–20, as shown in the books, in his office, January 2, 1920, including the January draft, being twelve months' drafts, exhibiting the original appropriations, the balances brought forward from 1918–19, the amounts drawn January 2, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power December 31, 1919.

The January draft comprises special payments and weekly pay rolls during the month of December and pay rolls and bills payable January 2, 1920.

From the balances unexpended will be paid the interest on debt, weekly payment of salaries and wages to January 29, inclusive, special drafts during January and County of Suffolk Court expenses.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTMEN

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati 1919–20
Art Department				**$625**
Personal service				400
Service other than personal				175
Supplies				50
Assessing Department				**183,121**
Personal service				169,579
Service other than personal				5,600
Equipment				461
Supplies				6,800
Special items				680
Auditing Department				**53,847**
Personal service				46,662
Service other than personal				5,385
Supplies				1,800
Budget Department				**6,613**
Personal service				6,413
Supplies				200
Building Department:				
Department expenses				**166,210**
Personal service				157,204
Service other than personal				5,341
Equipment				640
Supplies				3,025
Board of Examiners				**2,825**
Personal service				2,700
Service other than personal				25
Supplies				100
Board of Appeal				**3,753**
Personal service				3,658
Service other than personal				35
Supplies				60
Cemetery Department				**118,148**
Personal service				93,229
Service other than personal				11,004
Equipment				2,824
Carried forward				**$535,144**

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$625 00**	**$143 77**	**$548 39**	**$76 61**	
.....	.....	400 00	100 00	400 00		
.....	$10 00	165 00	6 00	89 80	75 20	
$10 00	.....	60 00	37 77	58 59	1 41	
.....	.....	**183,121 38**	**15,595 53**	**179,972 99**	**3,148 39**	
.....	.....	169,579 82	15,436 29	166,869 00	2,710 82	
.....	.....	5,600 00	115 83	5,235 73	364 27	
.....	.....	461 56	.....	432 39	29 17	
.....	.....	6,800 00	43 31	6,755 87	44 13	
.....	.....	680 00	.....	680 00		
2,693 00	**63 85**	**56,476 85**	**5,908 08**	**52,549 66**	**3,927 19**	
2,693 00	391 50	48,964 20	3,726 22	46,138 73	2,825 47	
.....	63 85	5,321 15	962 40	4,219 43	1,101 72	
391 50	.....	2,191 50	1,219 46	2,191 50		
494 25	.....	**7,107 65**	**539 72**	**6,920 71**	**186 94**	
494 25	.....	6,907 65	539 72	6,738 35	169 30	
.....	.....	200 00	.....	182 36	17 64	
.....	.....	**166,210 32**	**18,160 91**	**144,840 71**	**21,369 61**	
.....	9,396 04	147,808 28	11,708 55	131,600 93	16,207 35	
6,192 00	.....	11,533 00	4,807 89	8,197 83	3,335 17	
2,350 00	.....	2,990 00	703 00	1,197 41	1,792 59	
854 04	.....	3,879 04	941 47	3,844 54	34 50	
.....	.....	**2,825 00**	**160 46**	**2,812 20**	**12 80**	
.....	.....	2,700 00	160 00	2,700 00		
.....	6 29	18 71	.....	12 70	6 01	
6 29	.....	106 29	46	99 50	6 79	
.....	.....	**3,753 33**	**66 66**	**3,104 20**	**649 13**	
.....	.....	3,658 33	66 66	3,055 02	603 31	
.....	.....	35 00	.....	14 64	20 36	
.....	.....	60 00	.....	34 54	25 46	
.....	.....	**118,148 51**	**12,376 97**	**109,971 06**	**8,177 45**	
.....	.....	93,229 41	7,376 90	86,903 40	6,326 01	
.....	100 00	10,904 50	3,872 49	9,892 74	1,011 76	
100 00	.....	2,924 60	207 28	2,671 92	252 68	
3,187 25	**$63 85**	**$538,268 04**	**$52,952 10**	**$500,719 92**	**$37,548 12**	

Regular Departme

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati 1919–20.
Brought forward				$535,144
Cemetery Department:				
Supplies				7,023
Materials				1,067
Special items				3,000
City Clerk Department				46,821
Personal service				42,783
Service other than personal				1,488
Equipment				450
Supplies				1,200
Special items				900
City Council				31,321
Personal service				23,711
Service other than personal				2,860
Equipment				150
Supplies				450
Incidental expenditures				4,150
City Council Proceedings				6,250
Service other than personal				6,250
City Debt Requirements:				
Sinking Funds				923,598
Interest		$4,060 00		3,465,996
City Documents				32,000
Service other than personal				32,000
City Planning Board				4,474
Personal service				3,899
Service other than personal				300
Equipment				175
Supplies				100
Collecting Department:				
Department expenses				123,583
Personal service				102,895
Service other than personal				14,588
Supplies				4,200
Special items				1,900
Carried forward		$4,060 00		$5,169,190

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$3,187 25	**$63 85**	**$538,268 04**	**$52,952 10**	**$500,719 92**	**$37,548 12**	
275 00	.....	7,298 00	389 55	6,928 55	369 45	
700 00	.....	1,767 00	396 99	1,673 13	93 87	
.....	975 00	2,025 00	133 76	1,901 32	123 68	
.....	.....	**46,821 85**	**4,443 11**	**44,157 56**	**2,664 29**	
.....	.....	42,783 85	3,860 48	40,541 01	2,242 84	
.....	.....	1,488 00	340 25	1,366 26	121 74	
.....	.....	450 00	.....	381 70	68 30	
.....	.....	1,200 00	167 38	968 59	231 41	
.....	.....	900 00	75 00	900 00		
2,980 46	.....	**34,301 53**	**3,192 64**	**32,697 08**	**1,604 45**	
682 87	290 00	24,103 94	2,085 56	22,499 49	1,604 45	
632 00	140 72	3,351 28	401 01	3,351 28		
.....	36 23	113 77	41 60	113 77		
.....	35 97	414 03	60 60	414 03		
2,555 51	387 00	6,318 51	603 87	6,318 51		
2,750 00	.....	**9,000 00**	**1,888 38**	**7,253 11**	**1,746 89**	
2,750 00	.....	9,000 00	1,888 38	7,253 11	1,746 89	
.....	.....	**923,598 00**	.....	**923,598 00**		
.....	.....	**3,470,056 62**	**421,057 56**	**2,577,416 17**	**892,640 45**	
11,000 00	.....	**43,000 00**	**10,062 45**	**37,847 11**	**5,152 89**	
11,000 00	.....	43,000 00	10,062 45	37,847 11	5,152 89	
201 60	.....	**4,675 88**	**478 38**	**4,182 48**	**493 40**	
201 60	.....	4,100 88	319 08	3,664 28	436 60	
.....	.....	300 00	101 92	255 50	44 50	
.....	4 70	170 30	43 25	158 10	12 20	
4 70	.....	104 70	14 13	104 60	10	
.....	.....	**123,583 71**	**10,236 21**	**111,205 20**	**12,378 51**	
.....	2,665 19	100,230 52	9,776 51	93,227 17	7,003 35	
1,459 46	115 00	15,932 46	41 77	11,882 81	4,049 65	
1,320 73	.....	5,520 73	259 59	4,195 22	1,325 51	
.....	.....	1,900 00	158 34	1,900 00		
$20,119 31	**$63 85**	**$5,193,305 63**	**$504,310 83**	**$4,239,076 63**	**$954,229 00**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriation 1919–20.
Brought forward		$4,060 00		$5,169,190 1
Collecting Department:				
Water Division		*30,544 96		
Personal service		27,232 96		
Service other than personal		2,212 00		
Supplies		1,100 00		
Consumptives' Hospital Department				300,750 0
Personal service				156,289 4
Service other than personal				18,545 0
Equipment				6,389 0
Supplies				115,090 0
Materials				2,450 0
Special items				186 6
Incidental expenditures				1,800 0
Election Department				141,368 1
Personal service				106,087 1
Service other than personal				27,715 0
Equipment				221 0
Supplies				6,480 0
Materials				865 0
Finance Commission				30,000 0
Personal service				20,542 0
Service other than personal				8,984 0
Equipment				250 0
Supplies				224 0
Fire Department	$106,984 10			2,686,479 3
Personal service				1,988,729 3
Service other than personal				112,275 0
Equipment	106,984 10			184,250 0
Supplies				156,595 0
Materials				44,100 0
Special items				200,530 0
Health Department				370,696 3
Personal service				265,059 3
Service other than personal				83,737 0
Equipment				5,550 0
Supplies				13,650 0
Materials				200 0
Special items				2,500 0
Carried forward	$106,984 10	$34,604 96		$8,698,483 9

*Appropriated from Water Revenue.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$20,119 31	$63 85	$5,193,305 63	$504,310 83	$4,239,076 63	$954,229 00	
.....	.....	30,544 96	3,357 89	26,896 17	3,648 79	
162 72	.....	27,395 68	2,134 03	24,758 73	2,636 95	
.....	162 72	2,049 28	946 40	1,086 40	962 88	
.....	.....	1,100 00	277 46	1,051 04	48 96	
.....	.....	300,750 00	24,327 00	287,733 85	13,016 15	
.....	5,000 00	151,289 40	11,965 58	140,092 96	11,196 44	
2,544 21	.....	21,089 21	2,459 96	20,033 91	1,055 30	
50 00	.....	6,439 00	922 16	6,138 88	300 12	
4,930 00	2,561 64	117,458 36	8,379 47	117,184 34	274 02	
1,037 43	.....	3,487 43	495 13	3,433 15	54 28	
.....	.....	186 60	.....	186 60		
.....	1,000 00	800 00	104 70	664 01	135 99	
1,558 00	.....	142,926 13	21,808 69	132,259 02	10,667 11	
1,558 00	600 00	107,045 13	17,800 68	100,899 97	6,145 16	
600 00	400 00	27,915 00	2,146 57	25,173 07	2,741 93	
.....	.....	221 00	35 00	164 90	56 10	
400 00	.....	6,880 00	1,802 26	5,413 97	1,466 03	
.....	.....	865 00	24 18	607 11	257 89	
.....	.....	30,000 00	2,109 84	24,921 39	5,078 61	
.....	.....	20,542 00	1,611 81	18,572 01	1,969 99	
.....	30 00	8,954 00	459 57	5,908 30	3,045 70	
30 00	.....	280 00	36 20	273 50	6 50	
.....	.....	224 00	2 26	167 58	56 42	
52,878 71	.....	2,846,342 16	269,454 67	2,514,853 46	331,488 70	
48,616 11	.....	2,037,345 46	166,150 02	1,834,029 83	203,315 63	
3,452 88	8,775 00	106,952 88	16,701 48	100,256 85	6,696 03	
2,011 37	5,025 00	288,220 47	48,993 91	188,272 00	99,948 47	
8,682 50	5,000 00	160,277 50	12,994 93	158,877 23	1,400 27	
9,815 85	.....	53,915 85	7,073 63	51,560 21	2,355 64	
300 00	1,200 00	199,630 00	17,540 70	181,857 34	17,772 66	
4,114 81	.....	374,811 12	29,988 54	326,863 78	47,947 34	
4,114 81	.....	269,174 12	20,084 40	234,951 86	34,222 26	
.....	3,950 00	79,787 00	9,342 14	72,602 41	7,184 59	
270 00	.....	5,820 00	153 29	3,660 38	2,159 62	
3,680 00	.....	17,330 00	197 63	13,034 00	4,296 00	
.....	.....	200 00	2 08	115 13	84 87	
.....	.....	2,500 00	209 00	2,500 00		
78,670 83	$63 85	$8,918,680 00	$855,357 46	$7,552,604 30	$1,366,075 70	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriation 1919–20.
Brought forward	$106,984 10	$34,604 96	.....	$8,698,483 9
Hospital Department	.....	1,478 25	.....	977,063 0
Personal service	.....	.....	.....	453,300 0
Service other than personal	.....	.....	.....	39,263 0
Equipment	.....	.....	.....	56,650 0
Supplies	.....	1,478 25	.....	402,650 0
Materials	.....	.....	.....	21,200 0
Special items	.....	.....	.....	1,000 0
Incidental expenditures	.....	.....	.....	3,000 0
Infirmary Department:				
Boston Almshouse and Hospital	.....	.....	.....	304,897 4
Personal service	.....	.....	.....	86,829 4
Service other than personal	.....	.....	.....	11,318 0
Equipment	.....	.....	.....	23,175 0
Supplies	.....	.....	.....	173,024 0
Materials	.....	.....	.....	10,551 0
Office expenses	.....	.....	.....	5,745 9
Personal service	.....	.....	.....	5,319 9
Service other than personal	.....	.....	.....	156 0
Equipment	.....	.....	.....	20 0
Supplies	.....	.....	.....	250 0
Steamer "George A. Hibbard"	.....	.....	.....	23,665 0
Personal service	.....	.....	.....	10,050 0
Service other than personal	.....	.....	.....	5,025 0
Equipment	.....	.....	.....	400 0
Supplies	.....	.....	.....	7,375 0
Materials	.....	.....	.....	188 0
Special items	.....	.....	.....	627 0
Children's Institutions Department:				
Placing Out and Office Division	.....	.....	.....	151,295 7
Personal service	.....	.....	.....	16,480 7
Service other than personal	.....	.....	.....	114,187 0
Equipment	.....	.....	.....	17,350 0
Supplies	.....	.....	.....	1,178 0
Materials	.....	.....	.....	1,100 0
Special items	.....	.....	.....	1,000 0
Carried forward	$106,984 10	$36,083 21	.....	$10,161,151 2

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$78,670 83	**$63 85**	**$8,918,680 00**	**$855,357 46**	**$7,552,604 30**	**$1,366,075 70**	
20,000 00	.....	**998,541 25**	**85,169 86**	**941,889 52**	**56,651 73**	
.....	3,800 00	449,500 00	35,865 53	403,544 64	45,955 36	
5,649 12	77 14	44,834 98	2,605 27	38,021 72	6,813 26	
2 539 83	5,646 19	53,543 64	3,471 99	52,162 14	1,381 50	
29,002 33	13,736 48	419,394 10	41,169 71	417,727 56	1,666 54	
3,964 77	653 38	24,511 39	1,771 30	24,511 39		
1,757 14	.....	2,757 14	85 32	2,378 08	379 06	
1,500 00	500 00	4,000 00	200 74	3,543 99	456 01	
.....	**3,600 00**	**301,297 48**	**26,565 37**	**260,448 45**	**40,849 03**	
.....	3,600 00	83,229 48	5,947 48	71,113 61	12,115 87	
.....	1,549 22	9,768 78	652 89	6,452 00	3,316 78	
159 76	2,788 40	20,546 36	2,229 64	18,319 12	2,227 24	
2,577 86	.....	175,601 86	17,329 78	153,656 65	21,945 21	
1,600 00	.....	12,151 00	405 58	10,907 07	1,243 93	
.....	.....	**5,745 99**	**491 83**	**5,516 32**	**229 67**	
.....	26 49	5,293 50	423 09	5,063 83	229 67	
1 28	.....	157 28	17 29	157 28		
.....	5 00	15 00	.....	15 00		
30 21	.....	280 21	51 45	280 21		
3,600 00	.....	**27,265 08**	**1,536 85**	**22,401 71**	**4,863 37**	
.....	.....	10,050 02	756 24	8,938 21	1,111 81	
3,600 00	.....	8,625 00	706 07	5,881 00	2,744 00	
8 06	.....	408 06	30 04	408 06		
150 00	8 06	7,516 94	17 00	6,657 75	859 19	
50 00	.....	238 00	27 50	220 83	17 17	
.....	200 00	427 06	.....	295 86	131 20	
10,555 00	.....	**161,850 72**	**13,029 24**	**155,482 68**	**6,368 04**	
.....	1,663 90	14,816 82	1,051 22	13,122 08	1,694 74	
4,554 00	430 00	118,311 00	9,327 06	115,048 18	3,262 82	
7,824 90	.....	25,174 90	2,483 51	24,204 82	970 08	
400 00	130 00	1,448 00	81 92	1,375 90	72 10	
.....	.....	1,100 00	2 20	815 03	284 97	
.....	.....	1,000 00	83 33	916 67	83 33	
12,825 83	**$3,663 85**	**$10,413,380 52**	**$982,150 61**	**$8,938,342 98**	**$1,475,037 54**	

Regular Departme

Object of Appropriations	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$106,984 10	$36,083 21	.....	$10,161,151
Children's Institutions Department:				
Suffolk School for Boys	.....	.....	.....	84,155
Personal service	.....	.....	.....	24,497
Service other than personal	.....	.....	.....	13,385
Equipment	.....	.....	.....	4,773
Supplies	.....	.....	.....	29,100
Materials	.....	.....	.....	3,600
Special items	.....	.....	.....	8,800
Institutions Registration Department	.....	.....	.....	22,211
Personal service	.....	.....	.....	17,018
Service other than personal	.....	.....	.....	4,123
Equipment	.....	.....	.....	720
Supplies	.....	.....	.....	350
Steamer "Monitor"	.....	.....	.....	42,189
Personal service	.....	.....	.....	20,257
Service other than personal	.....	.....	.....	11,997
Equipment	.....	.....	.....	550
Supplies	.....	.....	.....	9,125
Materials	.....	.....	.....	260
Law Department	.....	.....	.....	57,596
Personal service	.....	.....	.....	55,601
Service other than personal	.....	.....	.....	1,040
Equipment	.....	.....	.....	340
Supplies	.....	.....	.....	410
Special items	.....	.....	.....	204
Library Department	.....	.....	.....	546,594
Personal service	.....	.....	.....	390,000
Service other than personal	.....	.....	.....	58,505
Equipment	.....	.....	.....	53,854
Supplies	.....	.....	.....	35,035
Materials	.....	.....	.....	9,200
Licensing Board	.....	.....	.....	38,970
Personal service	.....	.....	.....	27,647
Service other than personal	.....	.....	.....	8,995
Equipment	.....	.....	.....	263
Supplies	.....	.....	.....	2,065
Carried forward	$106,984 10	$36,083 21	.....	$10,952,868

opropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	Januaary Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
112,825 83	$3,663 85	$10,413,380 52	$982,150 61	$8,938,342 98	$1,475,037 54	
2,858 14	.....	**87,013 64**	**9,746 00**	**86,778 23**	**235 41**	
495 00	346 68	24,645 82	2,045 65	24,508 96	136 86	
12 00	633 01	12,763 99	1,002 42	12,755 86	8 13	
270 05	898 14	4,144 91	380 07	4,114 79	30 12	
3,439 55	7 05	32,532 50	5,614 93	32,498 44	34 06	
700 00	157 75	4,142 25	488 61	4,140 52	1 73	
.....	15 83	8,784 17	214 32	8,759 66	24 51	
.....	.....	**22,211 02**	**1,704 39**	**20,065 90**	**2,145 12**	
.....	.....	17,018 02	1,307 84	15,383 22	1,634 80	
.....	75 00	4,048 00	256 39	3,629 63	418 37	
.....	.....	720 00	43 80	678 29	41 71	
75 00	.....	425 00	96 36	374 76	50 24	
.....	.....	**42,189 00**	**2,313 98**	**35,265 18**	**6,923 82**	
546 24	.....	20,803 24	1,623 64	18,058 50	2,744 74	
.....	305 93	11,691 07	347 34	8,095 31	3,595 76	
.....	.....	550 00	14 78	368 06	181 94	
10 98	546 24	8,589 74	24 39	8,262 69	327 05	
294 95	.....	554 95	303 83	480 62	74 33	
.....	.....	**57,596 07**	**4,310 59**	**53,174 89**	**4,421 18**	
.....	75 00	55,526 38	4,104 96	51,282 18	4,244 20	
.....	113 00	927 00	40 41	809 58	117 42	
.....	.....	340 00	49 30	287 25	52 75	
188 00	.....	598 00	115 92	591 19	6 81	
.....	.....	204 69	.....	204 69		
.....	.....	**546,594 45**	**46,678 75**	**484,821 25**	**61,773 20**	
.....	.....	390,000 00	32,939 56	358,200 96	31,799 04	
.....	54 25	58,450 75	5,806 77	45,800 85	12,649 90	
54 25	.....	53,908 70	4,467 99	46,824 10	7,084 60	
.....	500 00	34,535 00	2,571 49	25,096 90	9,438 10	
500 00	.....	9,700 00	892 94	8,898 44	801 56	
.....	.....	**38,970 82**	**3,012 13**	**36,559 21**	**2,411 61**	
519 20	.....	28,166 77	2,302 76	27,140 81	1,025 96	
.....	519 20	8,475 80	555 40	7,444 00	1,031 80	
.....	.....	263 25	76 00	244 42	18 83	
.....	.....	2,065 00	77 97	1,729 98	335 02	
115,683 97	$3,663 85	$11,207,955 52	$1,049,916 45	$9,655,007 64	$1,552,947 88	

Regular Departmei

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$106,984 10	$36,083 21	.....	$10,952,868
Market Department	.....	.....	.....	13,501
Personal service	.....	.....	.....	12,292
Service other than personal	.....	.....	.....	589
Equipment	.....	.....	.....	25
Supplies	.....	.....	.....	210
Materials	.....	.....	.....	25
Special items	.....	.....	.....	360
Mayor, Office Expenses	.....	.....	.....	50,761
Personal service	.....	.....	.....	31,631
Service other than personal	.....	.....	.....	5,505
Equipment	.....	.....	.....	1,325
Supplies	.....	.....	.....	2,300
Incidental expenditures	.....	.....	.....	10,000
Conventions, etc	.....	.....	.....	15,000
Public Celebrations	87 55	342 29	.....	50,000
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	776,675
Personal service	.....	.....	.....	54,419
Service other than personal	.....	.....	.....	5,042
Equipment	.....	.....	.....	195
Supplies	.....	.....	.....	4,269
Special items	.....	.....	.....	712,750
Temporary Home	.....	.....	.....	5,441
Personal service	.....	.....	.....	1,952
Service other than personal	.....	.....	.....	579
Equipment	.....	.....	.....	367
Supplies	.....	.....	.....	2,542
Wayfarers' Lodge	.....	.....	.....	11,643
Personal service	.....	.....	.....	3,925
Service other than personal	.....	.....	.....	1,188
Equipment	.....	.....	.....	445
Supplies	.....	.....	.....	6,085
Park and Recreation Department	.....	200 00	.....	1,085,779
Personal service	.....	200 00	.....	766,101
Service other than personal	.....	.....	.....	102,158
Equipment	.....	.....	.....	30,845
Supplies	.....	.....	.....	78,575
Carried forward	$107,071 65	$36,625 50	.....	$12,961,670

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
15,683 97	**$3,663 85**	**$11,207,955 52**	**$1,049,916 45**	**$9,655,007 64**	**$1,552,947 88**	
.....	.....	**13,501 49**	**1,197 94**	**12,864 32**	**637 17**	
14 00	.....	12,306 49	998 57	11,679 79	626 70	
1 34	11 00	579 34	128 81	576 37	2 97	
2 00	.....	27 00	5 50	26 90	10	
11 00	1 34	219 66	35 06	218 26	1 40	
.....	16 00	9 00	.....	3 00	6 00	
.....	.....	360 00	30 00	360 00		
.....	.....	**50,761 08**	**3,268 09**	**41,952 96**	**8,808 12**	
.....	.....	31,631 08	2,556 58	28,551 01	3,080 07	
.....	126 80	5,378 20	224 59	3,540 71	1,837 49	
.....	.....	1,325 00	.....	1,097 20	227 80	
126 80	.....	2,426 80	260 92	2,277 17	149 63	
.....	.....	10,000 00	226 00	6,486 87	3,513 13	
.....	.....	**15,000 00**	.....	.....	**15,000 00**	
.....	.....	**50,429 84**	**8 00**	**49,374 83**	**1,055 01**	
90,000 00	.....	**866,675 50**	**78,692 21**	**802,587 05**	**64,088 45**	
.....	2,314 66	52,104 84	4,221 02	47,839 34	4,265 50	
.....	484 82	4,557 18	474 51	4,557 18		
51 00	158 43	87 57	63 92	87 57		
6 00	1,234 84	3,040 16	551 34	3,040 16		
94,135 75	.....	806,885 75	73,381 42	747,062 80	59,822 95	
210 89	.....	**5,652 31**	**680 41**	**5,652 31**		
.....	.....	1,952 50	160 00	1,952 50		
.....	110 31	468 69	91 68	468 69		
20 66	43 06	345 52	29 81	345 52		
343 60	.....	2,885 60	398 92	2,885 60		
.....	**210 89**	**11,432 11**	**1,209 38**	**10,172 96**	**1,259 15**	
.....	.....	3,925 00	299 04	3,045 12	879 88	
.....	37 87	1,150 13	137 47	1,150 13		
24 14	37 35	431 79	324 60	431 79		
51 08	210 89	5,925 19	448 27	5,545 92	379 27	
.....	.....	**1,085,979 80**	**79,923 82**	**982,449 06**	**103,530 74**	
346 26	10,422 81	756,225 25	54,384 65	683,792 15	72,433 10	
9,236 23	2,734 71	108,659 52	8,736 82	104,848 23	3,811 29	
5,228 52	1,280 15	34,793 37	981 61	26,274 12	8,519 25	
7,527 90	.....	86,102 90	7,144 63	85,402 90	700 00	
05,894 86	**$3,874 74**	**$13,307,387 65**	**$1,214,896 30**	**$11,560,061 13**	**$1,747,326 52**	

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919-20.	Appropriatio 1919–20.
Brought forward	$107,071 65	$36,625 50	.....	$12,961,670
Park and Recreation Department:				
Materials	.....	.....	.....	50,600
Special items	.....	.....	.....	57,500
Police Department	.....	7,977 20	.....	3,317,288
Personal service	.....	.....	.....	2,875,220
Service other than personal	.....	.....	.....	105,200
Equipment	.....	7,977 20	.....	47,925
Supplies	.....	.....	.....	96,050
Special items	.....	.....	.....	192,893
Public Buildings Department	.....	120 00	.....	321,214
Personal service	.....	.....	.....	188,093
Service other than personal	.....	120 00	.....	64,111
Equipment	.....	.....	.....	9,850
Supplies	.....	.....	.....	47,015
Materials	.....	.....	.....	1,900
Special items	.....	.....	.....	10,245
Public Works Department:				
Central Office	.....	.....	.....	84,050
Personal service	.....	.....	.....	79,244
Service other than personal	.....	.....	.....	1,976
Equipment	.....	.....	.....	725
Supplies	.....	.....	.....	2,105
Materials	.....	.....	.....	.....
Bridge Service	.....	.....	.....	392,231 4
Personal service	.....	.....	.....	282,400 4
Service other than personal	.....	.....	.....	61,494
Equipment	.....	.....	.....	2,529
Supplies	.....	.....	.....	7,173 0
Materials	.....	.....	.....	31,785 0
Special items	.....	.....	.....	6,850 0
Ferry Service	.....	.....	.....	424,248 9
Personal service	.....	.....	.....	243,312 9
Service other than personal	.....	.....	.....	70,717 0
Equipment	.....	.....	.....	2,875 0
Supplies	.....	.....	.....	88,500
Materials	.....	.....	.....	9,950
Special items	.....	.....	.....	8,894
Carried forward	$107,071 65	$44,722 70	.....	$17,500,703 8

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919-20.	Balances Unexpended.	Loans authorized but not issued.
$205,894 86	**$3,874 74**	**$13,307,387 65**	**$1,214,896 30**	**$11,560,061 13**	**$1,747,326 52**	
4,690 49	410 22	54,880 27	3,765 96	54,878 27	2 00	
.....	12,181 51	45,318 49	4,910 15	27,253 39	18,065 10	
.....	.....	**3,325,265 20**	**299,321 71**	**2,797,390 40**	**527,874 80**	
.....	169,500 35	2,705,719 65	211,631 19	2,246,666 36	459,053 29	
47,130 15	.....	152,330 15	13,114 59	135,032 73	17,297 42	
52,583 49	.....	108,485 69	15,197 67	77,540 91	30,944 78	
69,786 71	.....	165,836 71	47,138 77	159,467 89	6,368 82	
.....	.....	192,893 00	12,239 49	178,682 51	14,210 49	
1,705 68	.....	**323,040 67**	**40,859 29**	**292,708 12**	**30,332 55**	
1,705 68	81 00	189,718 67	14,614 14	166,148 07	23,570 60	
1,737 05	2,670 00	63,298 05	15,230 83	62,579 19	718 86	
.....	1,795 66	8,054 34	2,243 47	6,552 85	1,501 49	
550 00	796 50	46,768 50	3,786 32	42,526 26	4,242 24	
58 61	.....	1,958 61	322 95	1,659 25	299 36	
2,997 50	.....	13,242 50	4,661 58	13,242 50		
.....	.....	**84,050 08**	**6,461 57**	**73,530 27**	**10,519 81**	
.....	.....	**79,244 08**	5,855 73	69,785 05	9,459 03	
145 24	.....	2,121 24	172 10	1,100 30	1,020 94	
192 78	.....	917 78	218 98	907 78	10 00	
.....	345 75	1,759 25	207 03	1,729 41	29 84	
7 73	.....	7 73	7 73	7 73		
.....	.....	**392,231 45**	**36,412 11**	**356,145 03**	**36,086 42**	
.....	4,186 00	278,214 45	24,291 16	250,075 43	28,139 02	
125 29	2,500 00	59,119 29	8,322 47	58,119 99	999 30	
3,827 75	117 97	6,238 78	226 82	2,531 37	3,707 41	
598 68	213 21	7,558 47	1,257 52	7,558 47		
3,500 00	545 81	34,739 19	1,792 44	31,626 50	3,112 69	
.....	488 73	6,361 27	521 70	6,233 27	128 00	
9,144 00	.....	**433,392 94**	**34,350 93**	**402,014 18**	**31,378 76**	
9,144 00	700 00	251,756 94	20,800 08	222,823 00	28,933 94	
.....	3,965 01	66,751 99	5,980 98	64,845 98	1,903 01	
1,006 39	221 68	3,659 71	721 35	3,659 71		
382 53	3,668 70	85,213 83	1,567 25	85,164 51	49 32	
7,166 47	.....	17,116 47	4,604 77	16,862 92	253 55	
.....	.....	8,894 00	676 50	8,658 06	235 94	
216,744 54	**$3,874 74**	**$17,865,367 99**	**$1,632,301 91**	**$15,481,849 13**	**$2,383,518 86**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$44,722 70		$17,500,703 84
Lighting Service				715,892 06
Personal service				6,582 06
Service other than personal				708,470 00
Equipment				200 00
Supplies				280 00
Special items				360 00
Paving Service				1,154,341 44
Personal service				782,872 44
Service other than personal				65,004 00
Equipment				17,215 00
Supplies				45,400 00
Materials				199,850 00
Special items				44,000 00
Sanitary Service				1,145,449 36
Personal service				588,333 36
Service other than personal				455,376 00
Equipment				5,245 00
Supplies				52,095 00
Materials				15,400 00
Special items				29,000 00
Street Cleaning and Oiling Service				865,852 38
Personal service				558,117 38
Service other than personal				130,080 00
Equipment				17,300 00
Supplies				53,805 00
Materials				89,050 00
Special items				17,500 00
Sewer Service				472,543 82
Personal service				259,231 82
Service other than personal				80,786 00
Equipment				17,033 00
Supplies				89,089 00
Materials				8,785 00
Special items				17,619 00
Water Service *				
Carried forward	$107,071 65	$44,722 70		$21,854,782 90

* See pages 38 and 47.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$216,744 54	**$3,874 74**	**$17,865,367 99**	**$1,632,301 91**	**$15,481,849 13**	**$2,383,518 86**	
.....	.....	**715,892 06**	**65,092 65**	**714,303 65**	**1,588 41**	
.....	.....	6,582 06	830 99	6,064 16	517 90	
.....	112 25	708,357 75	64,172 92	707,297 40	1,060 35	
.....	.....	200 00	4 75	196 13	3 87	
112 25	.....	392 25	53 99	385 96	6 29	
.....	.....	360 00	30 00	360 00		
.....	.....	**1,154,341 44**	**98,474 78**	**1,024,288 16**	**130,053 28**	
.....	32,488 37	750,384 07	51,516 02	645,481 53	104,902 54	
1,773 77	8,918 88	57,858 89	5,048 13	51,341 35	6,517 54	
1,605 71	760 33	18,060 38	550 75	17,532 16	528 22	
7,058 89	631 85	51,827 04	6,466 80	51,682 74	144 30	
33,609 41	.....	233,459 41	31,521 58	215,967 02	17,492 39	
.....	1,248 35	42,751 65	3,371 50	42,283 36	468 29	
7,600 00	.....	**1,153,049 36**	**93,365 44**	**1,079,396 25**	**73,653 11**	
.....	382 08	587,951 28	44,874 12	528,241 17	59,710 11	
279 97	733 90	463,922 07	42,761 57	452,241 15	11,680 92	
285 89	721 39	4,809 50	114 95	4,800 24	9 26	
2,074 47	771 97	53,397 50	3,165 57	53,337 33	60 17	
6 14	100 00	15,306 14	14 88	15,266 38	39 76	
.....	1,337 13	27,662 87	2,434 35	25,509 98	2,152 89	
.....	**7,600 00**	**858,252 38**	**65,552 40**	**753,051 98**	**105,200 40**	
.....	.....	558,117 38	42,306 39	489,651 54	68,465 84	
.....	546 99	129,533 01	7,395 89	125,522 03	4,010 98	
238 91	1,186 10	16,352 81	1,655 59	15,805 61	547 20	
7,339 93	.....	61,144 93	6,533 79	61,144 93		
.....	13,445 75	75,604 25	6,354 58	44,338 21	31,266 04	
.....	.....	17,500 00	1,306 16	16,589 66	910 34	
1,673 50	.....	**474,217 32**	**47,747 15**	**435,085 27**	**39,132 05**	
1,673 50	5,299 61	255,605 71	21,173 32	220,591 83	35,013 88	
4,672 61	4 50	85,454 11	2,341 61	81,497 08	3,957 03	
.....	3,686 51	13,346 49	1,555 27	13,346 49		
3,413 41	200 00	92,302 41	19,638 75	92,302 41		
1,488 41	.....	10,273 41	1,617 91	10,272 27	1 14	
.....	383 81	17,235 19	1,420 29	17,075 19	160 00	
$226,018 04	**$11,474 74**	**$22,221,120 55**	**$2,002,534 33**	**$19,487,974 44**	**$2,733,146 11**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$107,071 65	$44,722 70	.....	$21,854,782
Registry Department	.....	.....	.....	40,830
Personal service	.....	.....	.....	31,065
Service other than personal	.....	.....	.....	6,915
Equipment	.....	.....	.....	150
Supplies	.....	.....	.....	2,100
Special items	.....	.....	.....	600
Reserve Fund	.....	.....	.....	357,816
Schools:				
School Committee	.....	29,053 96	.....	6,597,366
Extended use of public schools	.....	.....	.....	39,134
Pensions to teachers	.....	28,241 89	.....	106,325
Physical education	.....	.....	.....	102,226
Promotion of Americanization	.....	.....	.....	26,820
School physicians and school nurses	.....	.....	.....	27,744
Vocational guidance	.....	.....	.....	12,175
Schoolhouse Department	.....	.....	.....	552,128
Sinking Funds Department	.....	.....	.....	2,258
Personal service	.....	.....	.....	1,758
Supplies	.....	.....	.....	500
Soldiers' Relief Department	.....	.....	.....	529,263
Personal service	.....	.....	.....	27,531
Service other than personal	.....	.....	.....	802
Equipment	.....	.....	.....	379
Supplies	.....	.....	.....	550
Special items	.....	.....	.....	500,000
Statistics Department	.....	.....	.....	7,530
Personal service	.....	.....	.....	7,134
Service other than personal	.....	.....	.....	330
Equipment	.....	.....	.....	15
Supplies	.....	.....	.....	50
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	149,129
Personal service	.....	.....	.....	140,556
Service other than personal	.....	.....	.....	6,523
Equipment	.....	.....	.....	350
Supplies	.....	.....	.....	1,700
Carried forward	$107,071 65	$102,018 55	.....	$30,405,535

* See pages 32 and 46.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$226,018 04	$11,474 74	$22,221,120 55	$2,002,534 33	$19,487,974 44	$2,733,146 11	
.....	.....	40,830 84	2,860 53	36,143 80	4,687 04	
.....	.....	31,065 84	2,332 09	27,645 27	3,420 57	
.....	.....	6,915 00	399 10	5,713 23	1,201 77	
.....	.....	150 00	.....	149 65	35	
.....	.....	2,100 00	79·34	2,035 65	64 35	
.....	.....	600 00	50 00	600 00		
.....	192,563 92	165,252 23	7,602 69	118,656 51	46,595 72	
20,600 00	75,242 44	6,571,178 47	546,065 70	6,300,636 26	270,542 21	
.....	.....	39,134 86	12,127 63	36,664 51	2,470 35	
.....	.....	134,567 62	10,527 39	116,392 59	18,175 03	
17,742 44	.....	119,969 15	6,751 97	112,930 75	7,038 40	
.....	.....	26,820 71	3,869 75	9,992 70	16,828 01	
57,500 00	.....	85,244 60	7,336 77	84,864 79	379 81	
.....	.....	12,175 94	1,006 14	9,530 85	2,645 09	
.....	20,000 00	532,128 63	43,537 26	474,456 59	57,672 04	
5 50	.....	2,263 83	180 44	2,263 83		
.....	.....	1,758 33	149 99	1,758 33		
5 50	.....	505 50	20 45	505 50		
.....	.....	529,263 26	35,109 03	499,717 29	29,545 97	
.....	.....	27,531 26	2,122 03	26,572 85	958 41	
.....	.....	802 50	78 86	547 95	254 55	
.....	.....	379 50	.....	362 05	17 45	
200 00	.....	750 00	44 12	685 41	64 59	
.....	200 00	499,800 00	32,864 02	471,549 03	28,250 97	
.....	.....	7,530 04	797 59	7,131 22	398 82	
.....	.....	7,134 42	564 64	6,741 12	393 30	
.....	.....	330 62	219 60	327 22	3 40	
.....	.....	15 00	13 35	14 95	05	
.....	.....	50 00	.....	47 93	2 07	
.....	.....	149,129 54	13,314 99	134,942 41	14,187 13	
.....	.....	140,556 54	11,890 59	126,582 92	13,973 62	
80 00	63 94	6,539 06	973 87	6,345 42	193 64	
10 00	80 00	280 00	83 20	260 13	19 87	
53 94	.....	1,753 94	367 33	1,753 94		
$21,265 98	$299,281 10	$30,636,610 27	$2,693,622 21	$27,432,298 54	$3,204,311 73	

Regular Departmer

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$107,071 65	$102,018 55		$30,405,535 1
Supply Department				20,679 4
Personal service				15,092 4
Service other than personal				3,733 0
Equipment				234 0
Supplies				1,620 0
Treasury Department				52,101 0
Personal service				39,741 0
Service other than personal				9,402 0
Equipment				1,558 0
Supplies				1,400 0
Weights and Measures Department				28,381
Personal service				22,401
Service other than personal				2,515 0
Equipment				2,050 0
Supplies				1,415 0
Wire Department				81,120
Personal service				73,708
Service other than personal				3,618
Equipment				1,258
Supplies				1,875
Materials				61
Special items				600
County of Suffolk:				
Suffolk County Courthouse, Custodian				95,150
Personal service				91,985
Service other than personal				2,465
Equipment				650
Supplies				50
Suffolk County Courthouse, County Buildings		2,000 00		51,930
Service other than personal		2,000 00		25,130
Equipment				4,200
Supplies				21,050
Materials				1,550
County Buildings				49,191
Personal service				36,350
Service other than personal				8,366
Equipment				1,694
Carried forward	$107,071 65	$104,018 55		$30,784,089

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$321,265 98	$299,281 10	$30,636,610 27	$2,693,622 21	$27,432,298 54	$3,204,311 73	
.....	.....	**20,679 43**	**1,170 40**	**18,165 34**	**2,514 09**	
.....	.....	15,092 43	875 08	13,138 71	1,953 72	
.....	.....	3,733 00	270 22	3,283 02	449 98	
.....	.....	234 00	.....	233 70	30	
.....	.....	1,620 00	25 10	1,509 91	110 09	
.....	.....	**52,101 05**	**4,353 55**	**47,643 18**	**4,457 87**	
350 00	.....	40,091 05	2,977 93	36,046 39	4,044 66	
.....	625 00	8,777 00	704 42	8,403 54	373 46	
.....	175 00	1,383 00	218 20	1,344 98	38 02	
450 00	.....	1,850 00	453 00	1,848 27	1 73	
194 79	.....	**28,576 01**	**2,573 77**	**26,361 11**	**2,214 90**	
406 96	.....	22,808 18	1,771 92	20,593 28	2,214 90	
85 97	82 56	2,518 41	202 13	2,518 41		
.....	211 27	1,838 73	354 71	1,838 73		
.....	4 31	1,410 69	245 01	1,410 69		
.....	**52,878 71**	**28,242 18**	.....	**28,242 18**		
.....	48,616 11	25,092 78	.....	25,092 78		
.....	1,952 88	1,665 12	.....	1,665 12		
.....	1,011 37	246 63	.....	246 63		
.....	957 50	917 50	.....	917 50		
.....	40 85	20 15	.....	20 15		
.....	300 00	300 00	.....	300 00		
792 00	.....	**95,942 59**	**7,307 60**	**85,829 03**	**10,113 56**	
792 00	91 10	92,686 49	7,062 62	85,581 46	10,105 03	
92 60	.....	2,557 60	244 63	2,549 50	8 10	
.....	.....	650 00	.....	650 00		
.....	1 50	48 50	35	48 07	43	
800 00	.....	**54,730 00**	**8,374 59**	**49,786 36**	**4,943 64**	
.....	926 19	26,203 81	4,566 73	25,260 85	942 96	
800 00	.....	5,000 00	218 90	3,608 04	1,391 96	
73 75	.....	21,123 75	2,727 15	18,609 20	2,514 55	
852 44	.....	2,402 44	861 81	2,308 27	94 17	
554 00	.....	**49,745 07**	**4,094 88**	**44,492 88**	**5,252 19**	
360 00	.....	36,710 07	2,879 32	32,863 12	3,846 95	
.....	.....	8,366 00	695 59	7,925 57	440 43	
.....	.....	1,694 00	415 17	1,423 35	270 65	
$323,606 77	**$352,159 81**	**$30,966,626 60**	**$2,721,497 00**	**$27,732,818 62**	**$3,233,807 98**	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$107,071 65	$104,018 55	.....	$30,784,089 4
County Buildings:				
Supplies	.....	.....	.....	2,481 0
Materials	.....	.....	.....	300 0
Special items	.....	.....	.....	.....
Jail	.....	.....	.....	131,149 9
Personal service	.....	.....	.....	64,874 9
Service other than personal	.....	.....	.....	10,285 0
Equipment	.....	.....	.....	5,800 0
Supplies	.....	.....	.....	45,330 0
Materials	.....	.....	.....	3,350 0
Special items	.....	.....	.....	1,510 0
Supreme Judicial Court	.....	.....	.....	47,882 1
Personal service	.....	.....	.....	34,727 6
Service other than personal	.....	.....	.....	11,314 5
Equipment	.....	.....	.....	600 0
Supplies	.....	.....	.....	700 0
Special items	.....	.....	.....	540 0
Superior Court, Civil Session, General Expenses,	.....	.....	.....	401,176 3
Personal service	.....	.....	.....	168,589 3
Service other than personal	.....	.....	.....	218,452 0
Equipment	.....	.....	.....	4,400 0
Supplies	.....	.....	.....	5,300 00
Special items	.....	.....	.....	4,435 0
Superior Court, Civil Session, Clerk's office	.....	.....	.....	95,150 6
Personal service	.....	.....	.....	79,560 6
Service other than personal	.....	.....	.....	8,990 0
Equipment	.....	.....	.....	600 0
Supplies	.....	.....	.....	6,000 0
Superior Court, Criminal Session	.....	.....	.....	255,318 8
Personal service	.....	.....	.....	109,828 8
Service other than personal	.....	.....	.....	132,940 0
Equipment	.....	.....	.....	2,250 0
Supplies	.....	.....	.....	8,600 0
Special items	.....	.....	.....	950 0
Incidental expenditures	.....	.....	.....	750 0
Probate Court	.....	.....	.....	42,564 64
Personal service	.....	.....	.....	35,264 64
Carried forward	$107,071 65	$104,018 55	.....	$31,757,332 0

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$323,606 77	$352,159 81	$30,966,626 60	$2,721,497 00	$27,732,818 62	$3,233,807 98	
.....	.....	2,481 00	80 80	1,881 74	599 26	
.....	.....	300 00	.....	237 10	62 90	
194 00	.....	194 00	24 00	162 00	32 00	
.....	.....	**131,149 92**	**11,623 45**	**130,561 66**	**588 26**	
.....	112 22	64,762 70	5,715 78	64,762 70		
1,704 05	35 24	11,953 81	581 51	11,820 03	133 78	
271 47	10 00	6,061 47	2,417 54	5,911 66	149 81	
220 87	1,339 38	44,211 49	2,787 75	44,110 09	101 40	
.....	686 76	2,663 24	1 52	2,500 43	162 81	
.....	12 79	1,497 21	119 35	1,456 75	40 46	
.....	.....	**47,882 17**	**3,961 61**	**43,093 54**	**4,788 63**	
.....	.....	34,727 67	3,116 60	33,699 24	1,028 43	
.....	.....	11,314 50	786 56	7,881 58	3,432 92	
.....	.....	600 00	.....	500 00	100 00	
.....	.....	700 00	13 45	472 72	227 28	
.....	.....	540 00	45 00	540 00		
.....	.....	**401,176 38**	**35,637 52**	**350,866 66**	**50,309 72**	
5 00	.....	168,594 38	14,556 80	163,770 90	4,823 48	
.....	305 00	218,147 00	19,686 46	174,333 76	43,813 24	
300 00	.....	4,700 00	623 50	4,502 40	197 60	
.....	.....	5,300 00	427 13	3,850 58	1,449 42	
.....	.....	4,435 00	343 63	4,409 02	25 98	
.....	.....	**95,150 65**	**9,354 93**	**95,061 98**	**88 67**	
.....	955 28	78,605 37	6,562 53	78,605 37		
303 08	.....	9,293 08	659 71	9,222 56	70 52	
.....	.....	600 00	509 95	581 85	18 15	
652 20	.....	6,652 20	1,622 74	6,652 20		
.....	.....	**255,318 83**	**23,618 83**	**247,719 21**	**7,599 62**	
.....	.....	109,828 83	9,367 90	106,526 98	3,301 85	
.....	200 00	132,740 00	12,776 11	129,527 64	3,212 36	
200 00	.....	2,450 00	431 50	1,984 27	465 73	
.....	200 00	8,400 00	990 58	8,169 00	231 00	
.....	.....	950 00	.....	712 50	237 50	
200 00	.....	950 00	52 74	798 82	151 18	
.....	.....	**42,564 64**	**3,887 47**	**41,520 31**	**1,044 33**	
.....	.....	35,264 64	2,915 82	34,810 28	454 36	
323,606 77	$352,159 81	$31,939,869 19	$2,809,580 81	$28,641,641 98	$3,298,227 21	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
Brought forward	$107,071 65	$104,018 55	.....	$31,757,332 03
Probate Court:				
Service other than personal	.....	.....	.....	3,700 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	3,300 00
Municipal Court, City of Boston	.....	.....	.....	279,583 67
Personal service	.....	.....	.....	248,997 67
Service other than personal	.....	.....	.....	14,275 00
Equipment	.....	.....	.....	2,105 00
Supplies	.....	.....	.....	6,630 00
Special items	.....	.....	.....	6,076 00
Incidental expenditures	.....	.....	.....	1,500 00
Municipal Court, Charlestown District	.....	.....	.....	26,312 80
Personal service	.....	.....	.....	21,597 80
Service other than personal	.....	.....	.....	1,660 00
Equipment	.....	.....	.....	330 00
Supplies	.....	.....	.....	450 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	25 00
East Boston District Court	.....	.....	.....	20,603 57
Personal service	.....	.....	.....	17,547 57
Service other than personal	.....	.....	.....	2,313 00
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	418 00
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	19,191 10
Personal service	.....	.....	.....	17,542 10
Service other than personal	.....	.....	.....	1,034 00
Equipment	.....	.....	.....	165 00
Supplies	.....	.....	.....	350 00
Incidental expenditures	.....	.....	.....	100 00
Municipal Court, Dorchester District	.....	.....	.....	16,895 58
Personal service	.....	.....	.....	14,759 58
Service other than personal	.....	.....	.....	586 00
Equipment	.....	.....	.....	125 00
Supplies	.....	.....	.....	425 00
Carried forward	$107,071 65	$104,018 55	.....	$32,119,918 75

Appropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$323,606 77	**$352,159 81**	**$31,939,869 19**	**$2,809,580 81**	**$28,641,641 98**	**$3,298,227 21**	
.....	900 00	2,800 00	82 69	2,295 82	504 18	
.....	.....	300 00	.....	261 00	39 00	
900 00	.....	4,200 00	888 96	4,153 21	46 79	
200 00	.....	**279,783 67**	**23,289 20**	**255,105 40**	**24,678 27**	
200 00	900 00	248,297 67	19,191 57	228,421 74	19,875 93	
225 00	.....	14,500 00	3,125 17	11,713 45	2,786 55	
375 00	.....	2,480 00	8 80	1,997 05	482 95	
.....	.....	6,630 00	467 56	5,737 82	892 18	
.....	.....	6,076 00	377 63	5,498 90	577 10	
300 00	.....	1,800 00	118 47	1,736 44	63 56	
.....	.....	**26,312 80**	**1,839 43**	**22,705 29**	**3,607 51**	
.....	.....	21,597 80	1,576 27	18,757 38	2,840 42	
.....	.....	1,660 00	51 78	1,025 85	634 15	
.....	.....	330 00	5 00	291 29	38 71	
.....	.....	450 00	18 88	379 45	70 55	
.....	.....	2,250 00	187 50	2,250 00		
.....	.....	25 00	.....	1 32	23 68	
.....	.....	**20,603 57**	**1,849 77**	**19,824 61**	**778 96**	
.....	.....	17,547 57	1,423 72	17,106 90	440 67	
.....	28 62	2,284 38	353 54	1,958 07	326 31	
.....	.....	150 00	.....	150 00		
28 62	.....	446 62	58 15	446 62		
.....	.....	175 00	14 36	163 02	11 98	
.....	.....	**19,191 10**	**1,543 77**	**18,390 84**	**800 26**	
.....	92 75	17,449 35	1,374 16	16,832 32	617 03	
83 20	20 48	1,096 72	99 15	922 85	173 87	
.....	.....	165 00	.....	155 64	9 36	
14 01	.....	364 01	50 61	364 01		
16 02	.....	116 02	19 85	116 02		
.....	.....	**16,895 58**	**1,313 67**	**16,205 65**	**689 93**	
.....	212 10	14,547 48	1,184 22	14,156 98	390 50	
.....	.....	586 00	10 00	392 25	193 75	
.....	.....	125 00	.....	92 14	32 86	
218 23	.....	643 23	42 20	643 23		
323,806 77	**$352,159 81**	**$32,302,655 91**	**$2,839,416 65**	**$28,973,873 77**	**$3,328,782 14**	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
Brought forward	$107,071 65	$104,018 55		$32,119,918 75
Municipal Court, Dorchester District:				
Special items				800 00
Incidental expenditures				200 00
Municipal Court, Roxbury District				41,821 63
Personal service				37,003 60
Service other than personal				2,605 00
Equipment				283 03
Supplies				930 00
Special items				600 00
Incidental expenditures				400 00
Municipal Court, West Roxbury District				14,836 98
Personal service				13,245 98
Service other than personal				1,021 00
Equipment				110 00
Supplies				310 00
Incidental expenditures				150 00
Municipal Court, Brighton District				9,576 75
Personal service				8,246 75
Service other than personal				815 00
Equipment				200 00
Supplies				215 00
Incidental expenditures				100 00
Boston Juvenile Court				21,048 16
Personal service				16,606 16
Service other than personal				2,800 00
Equipment				442 00
Supplies				400 00
Incidental expenditures				800 00
Police Court, Chelsea				19,747 78
Personal service				14,712 78
Service other than personal				4,260 00
Supplies				475 00
Incidental expenditures				300 00
Carried forward	$107,071 65	$104,018 55		$32,226,950 05

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$323,806 77	**$352,159 81**	**$32,302,655 91**	**$2,839,416 65**	**$28,973,873 77**	**$3,328,782 14**	
.....	.....	800 00	66 00	800 00		
.....	6 13	193 87	11 25	121 05	72 82	
.....	.....	**41,821 63**	**3,291 04**	**40,082 96**	**1,738 67**	
.....	200 00	36,803 60	2,996 26	35,591 79	1,211 81	
.....	200 00	2,405 00	151 55	2,121 89	283 11	
8 10	.....	291 13	.....	265 98	25 15	
200 00	8 10	1,121 90	56 68	990 91	130 99	
.....	.....	600 00	50 00	600 00		
200 00	.....	600 00	36 55	512 39	87 61	
.....	.....	**14,836 98**	**1,330 16**	**14,536 54**	**300 44**	
11 18	.....	13,257 16	1,093 27	13,118 95	138 21	
.....	33 14	987 86	82 61	865 47	122 39	
.....	.....	110 00	75 00	80 16	29 84	
21 71	.....	331 71	65 33	321 71	10 00	
25	.....	150 25	13 95	150 25		
.....	.....	**9,576 75**	**723 12**	**8,878 41**	**698 34**	
.....	.....	8,246 75	639 42	7,918 92	327 83	
.....	150 00	665 00	9 96	454 34	210 66	
.....	.....	200 00	7 50	178 74	21 26	
125 00	.....	340 00	56 50	219 28	120 72	
25 00	.....	125 00	9 74	107 13	17 87	
.....	.....	**21,048 16**	**1,698 53**	**19,109 11**	**1,939 05**	
.....	.....	16,606 16	1,468 00	16,003 01	603 15	
75 00	.....	2,875 00	184 15	1,928 72	946 28	
.....	.....	442 00	.....	364 50	77 50	
.....	.....	400 00	4 40	378 97	21 03	
.....	75 00	725 00	41 98	433 91	291 09	
.....	.....	**19,747 78**	**1,293 66**	**17,042 95**	**2,704 83**	
87 50	.....	14,800 28	1,104 95	13,510 25	1,290 03	
.....	87 50	4,172 50	158 38	2,823 93	1,348 57	
.....	.....	475 00	5 08	453 90	21 10	
.....	.....	300 00	25 25	254 87	45 13	
323,806 77	**$352,159 81**	**$32,409,687 21**	**$2,847,753 16**	**$29,073,523 74**	**$3,336,163 47**	

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$107,071 65	$104,018 55	.....	$32,226,950
Registry of Deeds	.....	.....	.....	75,353
Personal service	.....	.....	.....	71,028
Service other than personal	.....	.....	.....	1,075
Equipment	.....	.....	.....	1,450
Supplies	.....	.....	.....	1,800
Index Commissioners	.....	.....	.....	11,831
Service other than personal	.....	.....	.....	11,591
Supplies	.....	.....	.....	240
Insanity Cases	.....	.....	.....	24,050
Service other than personal	.....	.....	.....	24,000
Supplies	.....	.....	.....	50
Land Court	.....	.....	.....	2,860
Service other than personal	.....	.....	.....	1,700
Equipment	.....	.....	.....	60
Supplies	.....	.....	.....	1,100
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	18,355
Personal service	.....	.....	.....	13,709
Service other than personal	.....	.....	.....	3,496
Equipment	.....	.....	.....	325
Supplies	.....	.....	.....	810
Materials	.....	.....	.....	15
Medical Examiner Service, Southern Division,	.....	.....	.....	12,012
Personal service	.....	.....	.....	7,439
Service other than personal	.....	.....	.....	2,391
Equipment	.....	.....	.....	1,757
Supplies	.....	.....	.....	425
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,473
Personal service	.....	.....	.....	943
Service other than personal	.....	.....	.....	500
Supplies	.....	.....	.....	30
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,711
Personal service	.....	.....	.....	733
Service other than personal	.....	.....	.....	938
Supplies	.....	.....	.....	40
Carried forward	$107,071 65	$104,018 55	.....	$32,374,597

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$323,806 77	$352,159 81	$32,409,687 21	$2,847,753 16	$29,073,523 74	$3,336,163 47	
.....	.....	75,353 09	6,902 14	74,070 10	1,282 99	
.....	.....	71,028 09	6,475 50	69,863 98	1,164 11	
.....	150 00	925 00	198 22	825 89	99 11	
.....	.....	1,450 00	.....	1,435 08	14 92	
150 00	.....	1,950 00	228 42	1,945 15	4 85	
.....	.....	11,831 00	925 82	11,209 97	621 03	
.....	.....	11,591 00	925 82	11,149 11	441 89	
.....	.....	240 00	.....	60 86	179 14	
.....	.....	24,050 00	1,649 59	17,972 62	6,077 38	
.....	.....	24,000 00	1,649 59	17,972 62	6,027 38	
.....	.....	50 00	.....	.....	50 00	
.....	.....	2,860 00	131 48	2,408 53	451 47	
.....	200 00	1,500 00	109 32	1,228 96	271 04	
.....	.....	60 00	.....	16 80	43 20	
200 00	.....	1,300 00	22 16	1,162 77	137 23	
.....	.....	18,355 33	1,740 09	18,326 76	28 57	
45 00	25 77	13,728 56	1,220 66	13,727 72	84	
124 31	177 34	3,442 97	268 53	3,425 29	17 68	
95 98	98 00	322 98	85 83	319 23	3 75	
151 17	133 29	827 88	147 11	821 58	6 30	
17 94	.....	32 94	17 96	32 94		
.....	.....	12,012 69	993 23	11,768 53	244 16	
.....	.....	7,439 19	682 37	7,430 60	8 59	
18 90	153 09	2,257 31	235 60	2,123 11	134 20	
.....	.....	1,757 00	34 65	1,695 59	61 41	
153 09	18 90	559 19	40 61	519 23	39 96	
.....	.....	1,473 73	110 42	1,359 23	114 50	
.....	.....	943 73	72 92	942 48	1 25	
.....	.....	500 00	17 50	386 80	113 20	
.....	.....	30 00	20 00	29 95	05	
.....	.....	1,711 73	171 13	1,456 44	255 29	
.....	.....	733 73	69 41	733 73		
.....	.....	938 00	100 52	687 16	250 84	
.....	.....	40 00	1 20	35 55	4 45	
$323,806 77	$352,159 81	$32,557,334 78	$2,860,377 06	$29,212,095 92	$3,345,238 86	

Regular Departmer

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$107,071 65	$104,018 55	.....	$32,374,597 6
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	980 0
Personal service	.....	.....	.....	880 0
Supplies	.....	.....	.....	100 0
Collecting Department	.....	.....	.....	770 0
Personal service	.....	.....	.....	770 0
Sheriff	.....	.....	.....	3,000 0
Personal service	.....	.....	.....	3,000 0
Treasury Department	.....	.....	.....	5,380 0
Personal service	.....	.....	.....	5,280 0
Service other than personal	.....	.....	.....	50 0
Supplies	.....	.....	.....	50 0
County Debt Requirements:				
Sinking Funds	.....	800,000 00	.....	32,949 00
Serial Loans	.....	.....	.....	41,666 69
Interest	.....	.....	.....	107,618 33
Penal Institutions Department:				
House of Correction	.....	.....	.....	257,639 76
Personal service	.....	.....	.....	101,118 26
Service other than personal	.....	.....	.....	7,309 00
Equipment	.....	.....	.....	5,010 00
Supplies	.....	.....	.....	119,100 00
Materials	.....	.....	.....	16,815 00
Special items	.....	.....	.....	8,287 50
Office Expenses	.....	.....	.....	19,263 60
Personal service	.....	.....	.....	18,198 60
Service other than personal	.....	.....	.....	660 00
Supplies	.....	.....	.....	405 00
Granite Avenue Bridge	.....	.....	.....	2,333 49
Personal service	.....	.....	.....	1,846 49
Service other than personal	.....	.....	.....	329 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	78 00
Materials	.....	.....	.....	65 00
	$107,071 65	$904,018 55	.....	$32,846,198 49

propriations.—*Concluded.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$23,806 77	$352,159 81	$32,557,334 78	$2,860,377 06	$29,212,095 92	$3,345,238 86	
58 35	.....	1,038 35	175 45	1,038 35		
.....	.....	880 00	72 00	880 00		
58 35	.....	158 35	103 45	158 35		
.....	.....	770 00	64 84	770 00		
.....	.....	770 00	64 84	770 00		
.....	.....	3,000 00	250 00	3,000 00		
.....	.....	3,000 00	250 00	3,000 00		
.....	.....	5,380 00	444 70	5,316 50	63 50	
.....	.....	5,280 00	444 70	5,270 56	9 44	
.....	.....	50 00	.....	45 94	4 06	
.....	.....	50 00	.....	.....	50 00	
.....	.....	832,949 00	.....	832,949 00		
.....	.....	41,666 69	4,000 00	41,666 69		
.....	.....	107,618 33	2,964 75	95,828 08	11,790 25	
.....	.....	257,639 76	12,899 52	222,928 73	34,711 03	
73 60	1,083 07	100,108 79	6,415 68	83,497 78	16,611 01	
134 20	.....	7,443 20	976 39	4,425 44	3,017 76	
454 81	.....	5,464 81	753 96	4,574 00	890 81	
500 00	1,034 41	118,565 59	3,322 16	105,634 16	12,931 43	
546 80	.....	17,361 80	898 30	17,112 03	249 77	
408 07	.....	8,695 57	533 03	7,685 32	1,010 25	
.....	.....	19,263 60	1,456 72	16,999 89	2,263 71	
.....	84 37	18,114 23	1,311 14	15,904 41	2,209 82	
26 87	.....	86 87	44 13	637 98	48 89	
57 50	.....	62 50	101 45	457 50	5 00	
.....	.....	2,333 49	159 47	1,792 15	541 34	
.....	.....	1,846 49	149 58	1,760 31	86 18	
.....	.....	329 00	3 51	13 46	315 54	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	6 38	18 38	59 62	
.....	.....	65 00	.....	.....	65 00	
323,865 12	$352,159 81	$33,828,994 00	$2,882,792 51	$30,434,385 31	$3,394,608 69	

LOAN, REVENUE AN

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
City Loans, Redemption of	$108,263 96	*$3,554,170 78	.....	$1,350,708
Payments to date:				
Redemption of city debt proper, $4,461,050 00	.....	.....	.....	.....
Redemption of Hyde Park town debt 17,500 00	.....	.....	.....	.....
Redemption of Rapid Transit debt 6,000 00	.....	.....	.....	.....
Redemption of water debt 486,400 00	.....	.....	.....	.....
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of	.....	10,587 58	.....	.....
Consumptives' Hospital Department:				
New Buildings	403 86	.....	.....	.....
Damages by Dogs, etc.	.....	2,202 37	.....	.....
Fire Department:				
Engine House, East Boston	1,972 49	.....	.....	.....
Fire House, Winthrop Street, Charlestown	1,032 29	.....	.....	.....
Fire Quarters, Readville	5,277 73	.....	.....	.....
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Fuel supplies, etc.	131,364 30	152,793 04	.....	.....
Hospital Department:				
South Department, New Buildings, etc.	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
Surgical, Operating and Ward Buildings, City Hospital	.....	.....	.....	.....
Ward Buildings E and A	2,679 37	.....	.....	.....
West Department	20,010 24	.....	.....	.....
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	11,433 57	.....	.....	.....
Children's Institutions Department:				
New Building, Rainsford Island	.....	.....	$75,000 00	.....
Library Department:				
Central Library Building, Addition, etc.	21,080 28	7,256 52	.....	.....
Carried forward	$334,815 98	$3,727,010 29	$75,000 00	$1,350,708 0

* Includes $16,000 Water Income to pay Hyde Park Water Debt.

ECIAL APPROPRIATIONS.

ansfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued
.....	.....	$5,013,142 80	.....	$4,986,950 00	$26,192 80	
.....	.....	.....	$1,251,750 00			
.....	.....	.....	1,500 00			
.....	.....	.....	6,000 00			
.....	.....	.....	68,000 00			
.....	.....	10,587 58	6,223 88	9,882 68	704 90	
.....	.....	403 86	.....	.....	403 86	
.....	.....	2,202 37	4 00	2,202 37		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	.....	1,032 29	.....	.....	1,032 29	
.....	.....	5,277 73	.....	4,878 31	399 42	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	284,157 34	.....	65,753 07	218,404 27	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	.....	.....	3,318 82	($3,318.82 to be provided for.)	
.....	.....	2,679 37	1,000 00	2,619 04	60 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	11,433 57	.....	8,228 65	3,204 92	
.....	.....	75,000 00	.....	.....	75,000 00	$75,000 00
.....	.....	28,336 80	.....	4,813 42	23,523 38	
.....	.....	$5,487,534 33	$1,334,477 88	$5,088,646 36	$402,206 79	$75,000 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriat 1919–20.
Brought forward	$334,815 98	$3,727,010 29	$75,000 00	$1,350,708
Mayor:				
Soldiers, Sailors and Marines, Employment for,	10,000 00			
Park and Recreation Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground				
Bath House, Orient Heights	5,000 00			
Boston Common and Public Garden Improvements	13,034 97			
Carolina Avenue Playground	318 96		56,000 00	
Charlestown Playground			22,000 00	
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	7,314 59			
Fens, Improvements	10,593 95			
Franklin Park Building, Improvements, etc.	11,012 92			
Franklin Park Greenhouses, etc.				
Franklin Park, Greeting, etc.	13,813 00			
John Winthrop Playground	882 81			
Marine Park Pier, Repairs	10,240 34			
Mission Hill Playground			8,000 00	
North End Park and Pier	122 55			
Orchard Park, Improvements	10,504 80			
Park and Playground, Allston	27,647 10			
Park, Dorchester Centre				
Park, Washington, Poplar, Ashland and South Streets	31,500 00			
Park Roadway Improvements	9,231 06			
Playground, district bounded by Castle, Washington, Dover and Tremont Streets			125,000 00	
Playground, Mattapan				
Playground, Mozart Street			28,000 00	
Playground Purposes:				
Billings Field	5,815 90			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	79,730 24			
Marcella Street Playground	1,895 12			
Mystic Playground, Charlestown	517 70		7,500 00	
Norfolk Street Playground, Dorchester	350 92			
Roslindale Playground	5,999 06			
Smith's Pond Playground	19,408 24			
Carried forward	$612,999 59	$3,727,010 29	$321,500 00	$1,350,708

propriations.— *Continued.*

ransfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$5,487,534 33	$1,334,477 88	$5,088,646 36	$402,206 79	$75,000 00
.....	.....	10,000 00	.....	7,051 76	2,948 24	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	.....	.....	.....	.....	55,000 00
.....	.....	5,000 00	.....	.....	5,000 00	
14,554 16	.....	27,589 13	3,085 75	11,927 78	15,661 35	
.....	.....	56,318 96	.....	390 38	55,928 58	
.....	.....	22,000 00	494 50	1,413 82	20,586 18	
.....	.....	7,314 59	.....	6,119 60	1,194 99	
.....	.....	10,593 95	901 95	8,428 81	2,165 14	
10,000 00	.....	21,012 92	.....	6,323 12	14,689 80	
60,000 00	.....	60,000 00	.....	.....	60,000 00	
5,000 00	.....	18,813 00	2,104 93	13,706 51	5,106 49	
.....	.....	882 81	.....	.....	882 81	
.....	.....	10,240 34	.....	8,114 81	2,125 53	
.....	.....	8,000 00	195 00	1,300 00	6,700 00	
.....	.....	122 55	.....	75 00	47 55	
.....	.....	10,504 80	.....	.....	10,504 80	
.....	.....	27,647 10	2,269 01	4,545 56	23,101 54	
2,500 00	.....	2,500 00	707 24	707 24	1,792 76	
.....	.....	31,500 00	.....	50,000 00	($18,500.00 to be provided for.)	18,500 00
.....	.....	9,231 06	.....	.....	9,231 06	
.....	.....	125,000 00	.....	250 00	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	28,000 00	32 31	32 31	27,967 69	
.....	.....	5,815 90	.....	3,339 95	2,475 95	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	.....	.....	79,730 24	
.....	.....	1,895 12	.....	.....	1,895 12	
.....	.....	8,017 70	650 73	4,550 12	3,467 58	
.....	.....	350 92	.....	285 00	65 92	
.....	.....	5,999 06	.....	4,969 82	1,029 24	
.....	.....	19,408 24	.....	2,680 45	16,727 79	
92,054 16	.....	$6,104,272 10	$1,344,919 30	$5,224,858 40	$901,232 52	$173,500 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$612,999 59	$3,727,010 29	$321,500 00	$1,350,708 0
Tenean Beach Playground	59,183 52			
Tyler Street Playground, City Proper	1,677 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	6,556 80		12,000 00	
Portsmouth Street Playground, Locker Building and Shower Baths			25,000 00	
Public Park, North End	18,248 10			
Replanting on Parkways	8,009 80			
Ripley Playground, Dorchester	27,000 00			
Ronan Park				
Savin Hill Playground and Beach	35,470 81			
Strandway and Old Harbor Improvement	98,288 41			
Tree Planting and other work, Boston Common,	2,184 73			
Winthrop Square, Charlestown, Improvements,				
Wood Island Park, Improvement				
Zoological Garden, Improvements				
Printing Department*	37,199 72	230,359 27		
Public Buildings Department:				
Courthouse, Forest Hills	8,456 42		115,000 00	
Faneuil Hall Building	66,607 94			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park			5,000 00	
Municipal Building, Ward 7				
Municipal Building, Ward 12	104,358 05		100,000 00	
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2 Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Bridges, Repairs, etc	228,019 25	13,994 58		54,500 0
Brookline Avenue Bridge	12,502 31			
Chelsea Bridge South	18,797 39			
North Beacon Street Bridge				
Carried forward	$1,446,488 17	$3,971,364 14	$578,500 00	$1,405,208 0

* See page 46.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$92,054 16	.....	$6,104,272 10	$1,344,919 30	$5,224,858 40	$901,232 52	$173,500 00
.....	.....	59,183 52	.....	37,076 18	22,107 34	
.....	.....	1,677 95	.....	164 79	1,513 16	
.....	.....	1,019 24	.....	284 20	735 04	
.....	.....	18,556 80	3,234 25	10,510 37	8,046 43	
.....	.....	25,000 00	.....	50 92	24,949 08	
.....	.....	18,248 10	.....	17,228 37	1,019 73	
.....	.....	8,009 80	699 00	6,174 74	1,835 06	
.....	.....	27,000 00	.....	12,950 34	14,049 66	
.....	.....	.....	.....	1,600 00	($1,600 to be provided for.)	
.....	.....	35,470 81	2,805 53	35,470 81		
249 54	.....	98,537 95	.....	98,287 95	250 00	
.....	.....	2,184 73	.....	2,184 73		
14,000 00	.....	14,000 00	1,182 25	8,734 57	5,265 43	
.....	.....	.....	.....	.....	.....	15,000 00
95,000 00	.....	95,000 00	4,632 50	8,619 69	86,380 31	
.....	.....	267,558 99	27,143 60	249,469 43	18,089 56	
.....	.....	123,456 42	.....	6,913 00	116,543 42	
.....	.....	66,607 94	.....	817 32	65,790 62	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	.....	.....	250 00	($250 to be provided for.)	
.....	.....	204,358 05	.....	.....	204,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	.....	48,500 00	
.....	.....	296,513 83	108 40	141,258 61	155,255 22	
.....	.....	12,502 31	.....	11,575 41	926 90	
.....	.....	18,797 39	.....	2,464 35	16,333 04	
545 15	.....	545 15	.....	69,545 15	($69,000 to be provided for.)	69,000 00
$201,848 85	.....	$7,603,409 22	$1,384,724 83	$5,946,489 33	$1,749,588 71	$257,500 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$1,446,488 17	$3,971,364 14	$578,500 00	$1,405,208 0
Ferry Boats, Repairs, etc.	27,280 67			35,000 0
Granolithic Sidewalks	7,089 09			25,000 0
Reconstructing and Repairing Streets by Contract	1,043,767 47			752,499 7
Street Improvements	26,209 81			250,000 0
Sea Wall, etc., Roxbury Canal				
Separate Systems of Drainage	1,276 32			
Sewerage Works	161,967 57		1,000,000 00	
High Pressure Fire Service	179,700 24			
Water Service		*2,721,764 53		
Service Mains and Relaying Mains	3,487 83			
Rapid Transit:				
Rapid Transit	6,380 88			
Rapid Transit Interest and Sinking Fund	11,792 54	1,342,293 19		61,383 0
Arlington Station		139 21	150,000 00	
Boston Tunnel and Subway	72,549 48			
Boylston Street Subway	69,179 51	268 47	200,000 00	
Bridge or Tunnel connecting Boston and East Boston				
Cambridge Connection	12,749 20			
Dorchester Tunnel	137,507 41	77,004 94	12,000 00	
East Boston Tunnel Extension	207,422 78	38 00		
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,266,159 67			987,310 3
Public Latin School				
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	387,248 83		950,000 00	
Payments to date:				
Street Construction $415,982 44				
Street Commissioners 15,413 83				
Land Damages 220,398 09				
Refunds, Pleasant Street 7,313 87				
Carried forward	$5,373,808 76	$8,112,872 48	$2,890,500 00	$3,516,401 07

* Income to the amount of $16,000, credited to City Loans, Redemption of, to pay Hyde Park Water debt, an $30,544.96 credited to Collecting Department, Water Division.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
201,848 85	.....	$7,603,409 22	$1,384,724 83	$5,946,489 33	$1,749,588 71	$257,500 00
15,000 00	.....	77,280 67	7,425 18	49,376 67	27,904 00	
.....	.....	32,089 09	3,186 10	27,922 55	4,166 54	
.....	.....	1,796,267 17	118,795 67	1,312,809 85	483,457 32	
.....	.....	276,209 81	23,920 60	218,103 85	58,105 96	
.....	.....	.....	226 84	526 96	($526.96 to be provided for.)	300,000 00
.....	.....	1,276 32	.....	1,262 10	14 22	
.....	.....	1,161,967 57	65,152 21	761,809 09	400,158 48	
.....	.....	179,700 24	11,283 17	99,858 38	79,841 86	
.....	.....	2,721,764 53	105,565 67	2,746,677 53	($24,913 to be provided for.)	
.....	.....	3,487 83	.....	3,487 83		
.....	.....	6,380 88	493 49	5,817 94	562 94	51,000 00
.....	.....	1,415,468 73	133,292 50	1,305,862 11	109,606 62	
.....	.....	150,139 21	26,919 44	125,056 56	25,082 65	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	269,447 98	3,280 19	230,875 72	38,572 26	
10,000 00	.....	10,000 00	.....	10,000 00		
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	226,512 35	1,207 41	159,166 06	67,346 29	
.....	.....	207,460 78	.....	1,836 60	205,624 18	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	2,253,469 98	100,916 47	514,120 76	1,739,349 22	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	1,337,248 83	.....	659,108 23	678,140 60	
.....	.....	.....	55,068 78			
.....	.....	.....	172 80			
.....	.....	.....	9,466 50			
226,848 85	.....	$20,120,431 16	$2,051,097 85	$14,180,168 12	$6,058,371 82	$1,358,500 00

Loan, Revenue and Spe

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropria 1919–2
Brought forward	$5,373,808 76	$8,112,872 48	$2,890,500 00	$3,516,40
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	78,297 59	.....	.....	.....
Chelsea Street, Charlestown, Widening	43,725 18	.....	.....	.....
Hyde Park Avenue Widening	58,181 07	.....	.....	.....
Norfolk Street, Dorchester, Widening	846 85	.....	.....	.....
Charles Street, between Spring and Hamilton Streets	5,057 18	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85	.....	.....	.....
Norfolk Street Widening	1,058 45	.....	.....	.....
Pleasant Street Widening	16,000 00	.....	.....	.....
Washington Street, from Warrenton Street to Pleasant Street	12,572 00	.....	.....	.....
Temporary Loan	.....	.....	11,000,000 00	.....
County of Suffolk:				
Social Law Library	.....	.....	.....	1,000
Suffolk County Jail, Hospital	.....	.....	132,500 00	.....
Sheriff's House	.....	.....	.....	.....
Jail, Shower Baths, etc	468 93	.....	.....	.....
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,756 32	2,801 33	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
Granite Avenue Bridge Construction	284 95	.....	.....	.....
	$5,642,832 34	$8,115,673 81	$14,023,000 00	$3,517,401
Less to be provided for	.....	.....	.....	.....

propriations.— *Concluded.*

ransfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
26,848 85	.....	$20,120,431 16	$2,051,097 85	$14,180,168 12	$6,058,371 82	$1,358,500 00
.....	.....	78,297 59	228 84	59,784 61	18,512 98	
.....	.....	43,725 18	.....	43,725 18		
.....	.....	58,181 07	204 71	1,340 08	56,840 99	
.....	.....	846 85	.....	775 93	70 92	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	16,000 00	.....	16,000 00		
.....	.....	12,572 00	.....	8,189 06	4,382 94	
.....	.....	11,000,000 00	.....	11,000,000 00		
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	132,500 00	.....	7,412 19	125,087 81	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	11,557 65	199 12	3,091 84	8,465 81	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
,848 85	.....	$31,525,756 07	$2,051,730 52	$25,320,487 01	$6,323,377 84	$1,516,000 00
.....	.....	.....	.....	.....	118,108 78	
					$6,205,269 06	

TRUST FUNDS, ETC.

	Balances from 1918–19.	Revenue received durir 1919–20.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,177 06	$277
Cemetery Trust Funds, Income	.....	7,155
Coppenhagen Fund	1,697 22	100
Fitzgerald Firemen's Gold Medal Fund, Income	425 75	15
John Foster Trust Fund	463 81	11
Franklin Fund	312 10	114
Franklin Union	9,879 75	99,817
George B. Hyde Bequest	3,355 95	40
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	453 73	12
"The Thorndike Memorial"	.....	203,277
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	482 63	50
Ellen C. Johnson Bequest	1,981 62	105
Library Department:		
Trust Funds Income	46,185 02	19,423
James L. Whitney Bibliographic Account	1,760 61	350
The Children's Fund, Income	.....	6,833
George F. Parkman Fund, Income	53,357 53	145,196
Phillips Street Fund, Income	3,396 56	350
Police Charitable Fund, Income	2,340 17	7,240
Randidge Trust Fund, Income	1,228 63	1,147
School Committee:		
Bowdoin Dorchester School Fund, Income	504 09	90
Eastburn School Fund, Income	4,857 10	435
Franklin Medal Fund, Income	284 95	35
Gibson School Fund, Income	4,305 99	2,226
Horace Mann School Fund, Income	273 29	172
Peter P. F. Degrand School Fund, Income	1,507 59	1,174
Teachers' Waterston Fund, Income	796 50	72
	$150,150 34	$495,725

TRUST FUNDS, ETC.

ansfers to	Transfers from	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.
.....	.....	$10,454 97	.....	$277 66	$10,177 31
.....	.....	7,155 29	$113 13	7,155 29	
.....	.....	1,797 22	18 90	18 90	1,778 32
.....	.....	440 75	.....	.....	440 75
.....	.....	475 48	.....	.....	475 48
.....	.....	426 78	.....	.....	426 78
.....	.....	109,697 18	13,399 26	109,593 04	104 14
.....	.....	3,395 95	.....	.....	3,395 95
.....	.....	117 24	.....	112 50	4 74
.....	.....	466 37	.....	.....	466 37
.....	.....	203,277 07	.....	5,253 13	198,023 94
.....	.....	5 45	.....	.....	5 45
.....	.....	532 88	90 62	150 00	382 88
.....	.....	2,086 62	.....	.....	2,086 62
.....	.....	65,608 89	10,935 36	27,550 81	38,058 08
.....	.....	2,110 61	.....	.....	2,110 61
.....	.....	6,833 83	.....	3,782 87	3,050 96
.....	$198,554 16				
.....	.....	3,746 56	817 00	1,239 00	2,507 56
.....	.....	9,580 93	650 00	7,930 00	1,650 93
.....	.....	2,376 13	.....	1,783 21	592 92
.....	.....	594 09	42	92 61	501 48
.....	.....	5,292 10	.....	600 00	4,692 10
.....	.....	319 95	.....	59 88	260 07
.....	.....	6,532 84	145 60	2,837 78	3,695 00
.....	.....	446 04	23 80	399 82	46 22
.....	.....	2,681 85	.....	.....	2,681 85
.....	.....	868 50	.....	.....	868 50
.....	$198,554 16	$447,321 57	$26,194 09	$168,836 50	$278,485 07

REFUNDS, ETC.

OBJECTS.	Balances from 1918–19.	Revenue received durin 1919–20.
Duplicates and Overpayments	$56,838 98	$13,522 3
Gypsy and Brown-tail Moth Assessments	.....	87 7
Highways, Making of, Street Construction Assessments	.....	989 4
Liquor Licenses	.....	108 6
Refunded Ashes and Garbage Tickets	.....	6 2
Refunded Taxes	.....	26,464 5
Refunded Wire Department Permit	.....	3 2
Residue from Tax Sales, etc.	8,817 07	.....
Sewerage Works, Assessments	.....	66 1
Tax Titles	158 02	.....
	$65,814 07	$41,248 3

RECAPITULATION.

	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Regular Department Appropriations	$107,071 65	$904,018 55	.....	$32,846,198
Loan, Revenue and Special Appropriations	5,642,832 34	8,115,673 81	$14,023,000 00	3,517,401
Trust Funds, etc.	150,150 34	495,725 39	.....	.....
Refunds, etc.	65,814 07	41,248 38	.....	.....
	$5,965,868 40	$9,556,666 13	$14,023,000 00	$36,363,599
Less to be provided for	.....	.....	.....	.....

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures, 1919–20.	Balances Unexpended.
.....	.....	$70,361 29	$816 44	$11,070 60	$59,290 69
.....	.....	87 76	19 19	87 76	
.....	.....	989 46	.....	989 46	
.....	.....	108 64	.....	108 64	
.....	.....	6 27	.....	6 27	
.....	.....	26,464 55	2,437 95	26,464 55	
.....	.....	3 25	.....	3 25	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	66 14	.....	66 14	
.....	.....	158 02	.....	.....	158 02
.....	.....	$107,062 45	$3,273 58	$38,796 67	$68,265 78

RECAPITULATION.

ransfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
23,865 12	$352,159 81	$33,828,994 00	$2,882,792 51	$30,434,385 31	$3,394,608 69	
26,848 85	.....	31,525,756 07	2,051,730 52	25,320,487 01	6,323,377 84	$1,516,000 00
.....	198,554 16	447,321 57	26,194 09	168,836 50	278,485 07	
.....	.....	107,062 45	3,273 58	38,796 67	68,265 78	
50,713 97	$550,713 97	$65,909,134 09	$4,963,990 70	$55,962,505 49	$10,064,737 38	$1,516,000 00
.....	.....	.....	.....	.....	118,108 78	
					$9,946,628 60	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	$2,301 35	.....	.....	$2,301 35	$184 12	$2,071 20	$230 15
Service other than personal	7,945 00	.....	.....	7,945 00	6,024 90	7,777 36	167 64
Supplies	35 00	.....	.....	35 00	14 86	34 12	88
	$10,281 35	.....	.....	$10,281 35	$6,223 88	$9,882 68	$398 67

PRINTING DEPARTMENT.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	$164,455 16	.....	$26,290 00	$138,165 16	$8,817 05	$115,579 95	$22,585 21
Service other than personal	71,600 00	$11,690 00	.....	83,290 00	10,472 28	70,845 96	12,444 04
Equipment	12,160 00	.....	7,950 00	4,210 00	356 30	2,307 58	1,902 42
Supplies	2,205 00	850 00	.....	3,055 00	150 58	1,995 91	1,059 09
Materials	29,000 00	12,700 00	.....	41,700 00	5,322 58	36,665 73	5,034 27
Incidental expenditures	18,000 00	9,000 00	.....	27,000 00	2,024 81	22,074 30	4,925 70
	$297,420 16	.....	.....	$297,420 16	$27,143 60	$249,469 43	$47,950 73

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1919–20.	Balances Unexpended.
Current Expenses:							
Personal service	$616,094 48	.....	.....	$616,094 48	$47,961 54	$547,380 21	$68,714 27
Service other than personal	62,938 00	.....	.....	62,938 00	5,872 91	41,913 04	21,024 96
Equipment	54,465 00	.....	.....	54,465 00	6,209 63	14,694 87	39,770 13
Supplies	31,825 00	.....	.....	31,825 00	1,766 12	25,334 38	6,490 62
Materials	203,400 00	.....	.....	203,400 00	9,779 41	99,738 44	103,661 56
Special items	193,500 00	.....	.....	193,500 00	33,924 06	151,745 37	41,754 63
	$1,162,222 48	.....	.....	$1,162,222 48	$105,513 67	$880,806 31	$281,416 17
Interest	77,878 00	.....	.....	77,878 00	.....	59,825 23	18,052 77
	$1,240,100 48	.....	.....	$1,240,100 48	$105,513 67	$940,631 54	$299,468 94
Refunded Rates	.....	.....	.....	.....	52 00	941 92	
Metropolitan Water Assessment	.....	.....	.....	.....	.....	1,805,104 07	
					$105,565 67	$2,746,677 53	

TRANSFERS OF APPROPRIATIONS, 1919–20.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

City Council Orders.	Acts 1909, Chapter 486, Section 3.	From the Appropriation for	To the Appropriation for	Amounts.	Totals.
Oct. 22, 1919	.....	Reserve Fund	Auditing Department	.....	$2,693 00
Oct. 22, 1919	.....	Reserve Fund	Budget Department	.....	494 25
Oct. 8, 1919	.....	Reserve Fund	City Council	$2,215 06	
Nov. 4, 1919	.....	Reserve Fund	City Council	450 00	
Dec. 23, 1919	.....	Reserve Fund	City Council	315 40	
					2,980 46
Dec. 15, 1919	.....	Reserve Fund	City Council Proceedings	.....	2,750 00
Dec. 30, 1919	.....	Reserve Fund	City Documents	.....	11,000 00
Dec. 23, 1919	.....	Reserve Fund	City Planning Board	.....	201 60
Oct. 22, 1919	.....	Reserve Fund	Election Department	.....	1,558 00
June 10, 1919	.....	Wire Department	Fire Department	.....	52,878 71
August 7, 1919	.....	Reserve Fund	Health Department	.....	4,114 81
Nov. 25, 1919	.....	Reserve Fund	Hospital Department	.....	20,000 00
Nov. 4, 1919	.....	Boston Almshouse and Hospital	Steamer "George A. Hibbard"	.....	3,600 00
			Children's Institutions Department:		
Sept. 23, 1919	.....	Reserve Fund	Placing Out and Office Division	$500 00	
Nov. 4, 1919	.....	Reserve Fund	Placing Out and Office Division	4,000 00	
Dec. 11, 1919	.....	Reserve Fund	Placing Out and Office Division	6,055 00	
					10,555 00
Sept. 4, 1919	.....	Reserve Fund	Suffolk School for Boys	$358 14	
Nov. 4, 1919	.....	Reserve Fund	Suffolk School for Boys	2,500 00	
					2,858 14

			Overseeing of the Poor Department:		
Nov. 18, 1919		Reserve Fund	Central Office		90,000 00
Dec. 23, 1919		Overseeing of the Poor Department:			
		Wayfarer's Lodge	Temporary Home		210 89
Sept. 4, 1919		Reserve Fund	Public Buildings Department		1,705 68
			Public Works Department:		
Sept. 4, 1919		Reserve Fund	Ferry Service		9,144 00
Dec. 29, 1919		Public Works Department:			
		Street Cleaning and Oiling Division	Sanitary Service		7,600 00
Sept. 4, 1919		Reserve Fund	Sewer Service		1,673 50
Dec. 31, 1919		Auditing Department	Sinking Funds Department		5 50
Dec. 23, 1919		Reserve Fund	Weights and Measures Department		194 79
			County of Suffolk:		
Sept. 4, 1919		Reserve Fund	Suffolk County Courthouse, Custodian		792 00
Oct. 8, 1919		Reserve Fund	Suffolk County Courthouse, County Buildings		800 00
Sept. 4, 1919		Reserve Fund	County Buildings	$360 00	
Sept. 23, 1919		Reserve Fund	County Buildings	194 00	
					554 00
Oct. 22, 1919		Reserve Fund	Municipal Court, City of Boston		200 00
Dec. 31, 1919		Auditing Department	Miscellaneous Expenses:		
			Auditing Department		58 35
August 13, 1919		Reserve Fund	Park, Dorchester Centre		2,500 00
Sept. 4, 1919		Reserve Fund	Strandway and Old Harbor Improvement		249 54
Sept. 4, 1919		Reserve Fund	Bridge or Tunnel connecting Boston and East Boston,		10,000 00
Oct. 2, 1919		Reserve Fund	North Beacon Street Bridge		545 15
August 13, 1919		Reserve Fund	Ferry Boats, Repairs, Etc.		15,000 00
		Carried forward			$256,917 37

TRANSFERS OF APPROPRIATIONS, 1919–20.—*Concluded.*

City Council Orders.	School Committee Orders.	From the Appropriation for	To the Appropriation for	Amounts.	Totals.
		Brought forward			$256,917 37
	July 19, 1919	Schoolhouse Department	School Committee		20,000 00
	August 7, 1919	School Committee	School Physicians and School Nurses	$56,000 00	
	Dec. 22, 1919	School Committee	School Physicians and School Nurses	1,500 00	57,500 00
	Sept. 4, 1919	School Committee	Physical Education	$9,242 44	
	Dec. 22, 1919	School Committee	Physical Education	8,500 00	17,742 44
					$352,159 81

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriation.	Amounts.	Total.	
May 28, 1919	Winthrop Square, Charlestown, Improvements		$14,000 00	
June 24, 1919	Zoological Garden, Improvements	$70,000 00		
Oct. 8, 1919	Zoological Garden, Improvements	25,000 00	95,000 00	
Dec. 30, 1919	Franklin Park Greenhouses, Etc		60,000 00	
Dec. 30, 1919	Boston Common and Public Garden Improvements		14,554 16	
Dec. 30, 1919	Franklin Park Building, Improvements, Etc		10,000 00	
Dec. 30, 1919	Franklin Park, Greeting, Etc		5,000 00	198,554 16
				$550,713 97

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1919			$127,124,217 69
Add funded debt issued in 1919–20:			
City debt		$2,528,500 00	
County debt		132,500 00	
Rapid transit debt		362,000 00	
			3,023,000 00
			$130,147,217 69
Deduct funded debt paid in 1919–20:			
City debt		$4,248,800 00	
Hyde Park debt		17,500 00	
Cochituate Water debt		486,400 00	
Hyde Park Water debt		16,000 00	
County debt		837,666 69	
			5,606,366 69
Gross funded debt December 31, 1919			* $124,540,851 00
Sinking Funds January 31, 1919		$43,068,184 85	
Receipts during 1919–20		3,054,233 22	
		$46,122,418 07	
Payments during 1919–20		4,325,591 89	
		$41,796,826 18	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$819,054 16		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	727,248 06		
	$1,594,126 44		
Premium on loans	26,192 80		
		1,620,319 24	
Total redemption means December 31, 1919			43,417,145 42
Net funded debt December 31, 1919			$81,123,705 58

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$84,884,301 00	$36,377,093 10	$48,507,207 90
County debt	* 2,237,500 00	747,744 12	1,489,755 88
Water debt	1,157,350 00	869,605 30	287,744 70
	$88,279,151 00	$37,994,442 52	$50,284,708 48
Rapid transit debt	36,261,700 00	5,422,702 90	30,838,997 10
	$124,540,851 00	$43,417,145 42	$81,123,705 58

* Includes $380,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1919.....	$86,622,101 00	$2,942,666 69	$1,659,750 00	$35,899,700 00	$127,124,217
December 31, 1919.....	84,884,301 00	2,237,500 00	1,157,350 00	36,261,700 00	124,540,851
Decrease.....	$1,737,800 00	$705,166 69	$502,400 00	*$362,000 00	$2,583,366

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1919.....	$49,778,039 21	$1,474,749 59	$352,000 00	$30,862,113 95	$82,466,902
December 31, 1919.....	48,507,207 90	1,489,755 88	287,744 70	30,838,997 10	81,123,705
Decrease.....	$1,270,831 31	* $15,006 29	$64,255 30	$23,116 85	$1,343,197

* Increase.

CITY AND COUNTY FUNDED DEBT.

December 31, 1919.

Total Funded Debt, City and County			*$124,540,851 00
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$33,272,300 00	
Water debt		1,157,350 00	
County debt		1,801,000 00	
Rapid Transit debt		36,261,700 00	
			72,492,350 00
Funded debt within the debt limit			$52,048,501 00
Offsets to funded debt:			
Sinking Funds		$41,796,826 18	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds .	$18,809,375 77		
Water Sinking Fund,	869,605 30		
County Sinking Fund,	747,744 12		
Rapid Transit Sinking Funds . .	5,422,702 90		
		25,849,428 09	
Sinking Funds for debt within the debt limit		$15,947,398 09	
Premium on loans within the debt limit,		26,192 80	
Offsets to funded debt within the debt limit . .			15,973,590 89
Net indebtedness within the debt limit			$36,074,910 11

* Includes $380,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

December 31, 1919.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 27, 1919,		$3,950,785 62
Less loans authorized since (inside debt limit):		
March 27, 1919, Highways, Making of	$800,000 00	
March 27, 1919, Sewerage Works	1,000,000 00	
April 9, 1919, Playground in district bounded by Castle, Washington, Dover and Tremont streets	125,000 00	
April 9, 1919, Municipal Building, Hyde Park	5,000 00	
June 24, 1919, Municipal Building, Old Ward 12	100,000 00	
June 24, 1919, New Building, Rainsford Island	75,000 00	
June 24, 1919, Portsmouth Street Playground, Locker Building and Shower Baths	25,000 00	
July 22, 1919, Adams Street, Dorchester, Playground	55,000 00	
July 22, 1919, Carolina Avenue Playground	56,000 00	
July 22, 1919, Mission Hill Playground	8,000 00	
July 22, 1919, Playground, Mozart street	28,000 00	
July 22, 1919, Playground, Saratoga and Bennington streets	12,000 00	
July 22, 1919, Charlestown Playground	22,000 00	
July 22, 1919, Mystic Playground, Charlestown	7,500 00	
August 7, 1919, Public Latin School,	750,000 00	
October 2, 1919, Wood Island Park	15,000 00	
October 22, 1919, Sea Wall, etc., Roxbury Canal	300,000 00	
October 22, 1919, New Building, Rainsford Island	75,000 00	
October 22, 1919, Park, Washington, Poplar, Ashland and South Streets,	18,500 00	
October 24, 1919, North Beacon Street Bridge	69,000 00	
October 24, 1919, Suffolk County Jail, Hospital	140,000 00	
		3,686,000 00
Debt incurring power December 31, 1919		$264,785 62

LOANS AUTHORIZED, BUT NOT ISSUED.

December 31, 1919.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918....	Sheriff's House.....	17,500 00	
July 22, 1919....	Adams Street, Dorchester, Playground.	55,000 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 2, 1919....	Wood Island Park.....	15,000 00	
Oct. 22, 1919....	Sea Wall, etc., Roxbury Canal.....	300,000 00	
Oct. 22, 1919....	New Building, Rainsford Island....	75,000 00	
Oct. 22, 1919....	Park, Washington, Poplar, Ashland and South Streets.	18,500 00	
Oct. 22, 1919....	North Beacon Street Bridge.....	69,000 00	
Oct. 22, 1919....	Suffolk County Jail, Hospital.....	140,000 00	
	Inside debt limit... $1,465,000 00 Outside debt limit.. 51,000 00 $1,516,000 00	$1,465,000 00	$51,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,800,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $150,000.

ALLIED PRINTING TRADES UNION LABEL COUNCIL BOSTON, MASS. 21

[DOCUMENT 133 — 1919.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1919-1920.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, January 31, 1920.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1919–20, as shown in the books, in his office, January 31, 1920, exhibiting the original appropriations, the balances brought forward from 1918–19, the amounts drawn January 31, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power January 31, 1920.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTMENT

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Art Department				**$625 00**
Personal service				400 00
Service other than personal				175 00
Supplies				50 00
Assessing Department				**183,121 38**
Personal service				169,579 82
Service other than personal				5,600 00
Equipment				461 56
Supplies				6,800 00
Special items				680 00
Auditing Department				**53,847 70**
Personal service				46,662 70
Service other than personal				5,385 00
Supplies				1,800 00
Budget Department				**6,613 40**
Personal service				6,413 40
Supplies				200 00
Building Department:				
Department expenses				**166,210 32**
Personal service				157,204 32
Service other than personal				5,341 00
Equipment				640 00
Supplies				3,025 00
Board of Examiners				**2,825 00**
Personal service				2,700 00
Service other than personal				25 00
Supplies				100 00
Board of Appeal				**3,753 33**
Personal service				3,658 33
Service other than personal				35 00
Supplies				60 00
Cemetery Department				**118,148 51**
Personal service				93,229 41
Service other than personal				11,004 50
Equipment				2,824 60
Carried forward				**$535,144 64**

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$625 00**	.....	**$548 39**	**$76 61**	
.....	.....	400 00	.....	400 00		
.....	$10 00	165 00	.....	89 80	75 20	
$10 00	.....	60 00	.....	58 59	1 41	
.....	.....	**183,121 38**	**$2,511 30**	**182,484 29**	**637 09**	
.....	1,491 88	168,087 94	596 85	167,465 85	622 09	
.....	134 77	5,465 23	214 50	5,450 23	15 00	
.....	29 17	432 39	.....	432 39		
1,655 82	.....	8,455 82	1,699 95	8,455 82		
.....	.....	680 00	.....	680 00		
2,693 00	**63 85**	**56,476 85**	**2,999 16**	**55,548 82**	**928 03**	
2,693 00	391 50	48,964 20	2,354 16	48,492 89	471 31	
.....	63 85	5,321 15	645 00	4,864 43	456 72	
391 50	.....	2,191 50	.....	2,191 50		
494 25	.....	**7,107 65**	**153 40**	**7,074 11**	**33 54**	
494 25	.....	6,907 65	153 40	6,891 75	15 90	
.....	.....	200 00	.....	182 36	17 64	
.....	.....	**166,210 32**	**9,666 57**	**154,507 28**	**11,703 04**	
.....	9,396 04	147,808 28	8,018 37	139,619 30	8,188 98	
6,192 00	.....	11,533 00	144 20	8,342 03	3,190 97	
2,350 00	.....	2,990 00	1,504 00	2,701 41	288 59	
854 04	.....	3,879 04	.....	3,844 54	34 50	
.....	.....	**2,825 00**	.....	**2,812 20**	**12 80**	
.....	.....	2,700 00	.....	2,700 00		
.....	6 29	18 71	.....	12 70	6 01	
6 29	.....	106 29	.....	99 50	6 79	
.....	.....	**3,753 33**	**641 95**	**3,746 15**	**7 18**	
6 69	.....	3,665 02	610 00	3,665 02		
.....	13 18	21 82	.....	14 64	7 18	
6 49	.....	66 49	31 95	66 49		
.....	.....	**118,148 51**	**6,641 70**	**116,612 76**	**1,535 75**	
.....	.....	93,229 41	6,038 05	92,941 45	287 96	
.....	100 00	10,904 50	471 25	10,363 99	540 51	
100 00	.....	2,924 60	.....	2,671 92	252 68	
$3,187 25	**$63 85**	**$538,268 04**	**$22,614 08**	**$523,334 00**	**$14,934 04**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations, 1919–20.
Brought forward				**$535,144 64**
Cemetery Department:				
Supplies				7,023 00
Materials				1,067 00
Special items				3,000 00
City Clerk Department				**46,821 85**
Personal service				42,783 85
Service other than personal				1,488 00
Equipment				450 00
Supplies				1,200 00
Special items				900 00
City Council				**31,321 07**
Personal service				23,711 07
Service other than personal				2,860 00
Equipment				150 00
Supplies				450 00
Incidental expenditures				4,150 00
City Council Proceedings				**6,250 00**
Service other than personal				6,250 00
City Debt Requirements:				
Sinking Funds				**923,598 00**
Interest		$4,060 00		**3,465,996 62**
City Documents				**32,000 00**
Service other than personal				32,000 00
City Planning Board				**4,474 28**
Personal service				3,899 28
Service other than personal				300 00
Equipment				175 00
Supplies				100 00
Collecting Department:				
Department expenses				**123,583 71**
Personal service				102,895 71
Service other than personal				14,588 00
Supplies				4,200 00
Special items				1,900 00
Carried forward		$4,060 00		**$5,169,191 17**

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$3,187 25	**$63 85**	**$538,268 04**	**$22,614 08**	**$523,334 00**	**$14,934 04**	
275 00	.....	7,298 00	132 40	7,060 95	237 05	
700 00	.....	1,767 00	.....	1,673 13	93 87	
.....	975 00	2,025 00	.....	1,901 32	123 68	
.....	.....	**46,821 85**	**2,090 20**	**46,247 76**	**574 09**	
.....	.....	42,783 85	2,090 20	42,631 21	152 64	
.....	.....	1,488 00	.....	1,366 26	121 74	
.....	.....	450 00	.....	381 70	68 30	
.....	.....	1,200 00	.....	968 59	231 41	
.....	.....	900 00	.....	900 00		
2,980 46	.....	**34,301 53**	**1,604 45**	**34,301 53**		
682 87	290 00	24,103 94	1,604 45	24,103 94		
632 00	140 72	3,351 28		3,351 28		
.....	36 23	113 77		113 77		
.....	35 97	414 03		414 03		
2,555 51	387 00	6,318 51		6,318 51		
2,750 00	.....	**9,000 00**	**1,721 20**	**8,974 31**	**25 69**	
2,750 00	.....	9,000 00	1,721 20	8,974 31	25 69	
.....	.....	**923,598 00**	.....	**923,598 00**		
.....	.....	**3,470,056 62**	**816,185 43**	**3,393,601 60**	**76,455 02**	
11,000 00	.....	**43,000 00**	**5,021 95**	**42,869 06**	**130 94**	
11,000 00	.....	43,000 00	5,021 95	42,869 06	130 94	
201 60	.....	**4,675 88**	**436 60**	**4,619 08**	**56 80**	
201 60	.....	4,100 88	436 60	4,100 88		
.....	.....	300 00	.....	255 50	44 50	
.....	4 70	170 30	.....	158 10	12 20	
4 70	.....	104 70	.....	104 60	10	
3,128 02	.....	**126,711 73**	**15,506 53**	**126,711 73**		
3,663 38	2,665 19	103,893 90	10,666 73	103,893 90		
1,459 46	446 10	15,601 36	3,718 55	15,601 36		
1,320 73	204 26	5,316 47	1,121 25	5,316 47		
.....	.....	1,900 00		1,900 00		
13,247 33	**$63 85**	**$5,196,433 65**	**$865,180 44**	**$5,104,257 07**	**$92,176 58**	

Regular Departme it

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations, 1919–20.
Brought forward		**$4,060 00**		**$5,169,190 17**
Collecting Department:				
Water Division		***30,544 96**		
Personal service		27,232 96		
Service other than personal		2,212 00		
Supplies		1,100 00		
Consumptives' Hospital Department				**300,750 00**
Personal service				156,289 40
Service other than personal				18,545 00
Equipment				6,389 00
Supplies				115,090 00
Materials				2,450 00
Special items				186 50
Incidental expenditures				1,800 00
Election Department				**141,368 13**
Personal service				106,087 13
Service other than personal				27,715 00
Equipment				221 00
Supplies				6.480 00
Materials				865 00
Finance Commission				**30,000 00**
Personal service				20,542 00
Service other than personal				8,984 00
Equipment				250 00
Supplies				224 00
Fire Department	**$106,984 10**			**2,686,479 35**
Personal service				1,988,729 35
Service other than personal				112,275 00
Equipment	106,984 10			184,250 00
Supplies				156,595 00
Materials				44,100 00
Special items				200,530 00
Health Department				**370,696 31**
Personal service				265,059 31
Service other than personal				83,737 00
Equipment				5,550 00
Supplies				13,650 00
Materials				200 00
Special items				2,500 00
Carried forward	**$106,984 10**	**$34,604 96**		**$8,698,483 96**

*Appropriated from Water Revenue.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$23,247 33	$63 85	$5,196,433 65	$865,180 44	$5,104,257 07	$92,176 58	
.....	227 22	30,317 74	3,421 57	30,317 74		
162 72	155 36	27,240 32	2,481 59	27,240 32		
.....	211 20	2,000 80	914 40	2,000 80		
.....	23 38	1,076 62	25 58	1,076 62		
.....	.....	300,750 00	4,021 79	291,755 64	8,994 36	
9 33	7,073 83	149,224 90	1,569 00	141,761 81	7,463 09	
2,544 21	9 33	21,079 88	273 00	20,158 86	921 02	
1,947 00	.....	8,336 00	1,897 00	8,054 53	281 47	
5,106 83	2,561 64	117,635 19	282 79	117,496 68	138 51	
1,037 43	.....	3,487 43	.....	3,433 15	54 28	
.....	.....	186 60	.....	186 60		
.....	1,000 00	800 00	.....	664 01	135 99	
2,358 57	.....	143,726 70	11,467 68	143,726 70		
1,558 00	2,433 06	105,212 07	4,312 10	105,212 07		
4,273 69	400 00	31,588 69	6,415 62	31,588 69		
.....	49 60	171 40	6 50	171 40		
400 00	738 64	6,141 36	727 39	6,141 36		
.....	251 82	613 18	6 07	613 18		
.....	.....	30,000 00	3,440 70	28,362 09	1,637 91	
.....	400 00	20,142 00	426 30	18,998 31	1,143 69	
241 00	30 00	9,195 00	2,823 71	8,732 01	462 99	
89 00	.....	339 00	51 50	325 00	14 00	
100 00	.....	324 00	139 19	306 77	17 23	
70,576 62	.....	2,864,040 07	349,186 61	2,864,040 07		
51,141 17	.....	2,039,870 52	205,840 69	2,039,870 52		
3,452 88	11,377 39	104,350 49	4,093 64	104,350 49		
20,762 59	5,193 92	306,802 77	118,530 77	306,802 77		
8,715 15	6,096 43	159,213 72	336 49	159,213 72		
10,676 00	527 84	54,248 16	2,687 95	54,248 16		
300 00	1,275 59	199,554 41	17,697 07	199,554 41		
4,114 81	.....	374,811 12	30,524 43	357,388 21	17,422 91	
4,114 81	.....	269,174 12	20,105 14	255,057 00	14,117 12	
.....	3,950 00	79,787 00	5,507 43	78,109 84	1,677 16	
270 00	.....	5,820 00	1,706 71	5,367 09	452 91	
3,680 00	.....	17,330 00	3,205 15	16,239 15	1,090 85	
.....	.....	200 00	.....	115 13	84 87	
.....	.....	2,500 00	.....	2,500 00		
190,297 33	$291 07	$8,940,079 28	$1,267,243 22	$8,819,847 52	$120,231 76	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations, 1919–20.
Brought forward	$106,984 10	$34,604 96	.....	$8,698,483 96
Hospital Department	.....	2,174 00	.....	977,063 00
Personal service	.....	.....	.....	453,300 00
Service other than personal	.....	.....	.....	39,263 00
Equipment	.....	.....	.....	56,650 00
Supplies	.....	2,174 00	.....	402,650 00
Materials	.....	.....	.....	21,200 00
Special items	.....	.....	.....	1,000 00
Incidental expenditures	.....	.....	.....	3,000 00
Infirmary Department:				
Boston Almshouse and Hospital	.....	.....	.....	304,897 48
Personal service	.....	.....	.....	86,829 48
Service other than personal	.....	.....	.....	11,318 00
Equipment	.....	.....	.....	23,175 00
Supplies	.....	.....	.....	173,024 00
Materials	.....	.....	.....	10,551 00
Office expenses	.....	.....	.....	5,745 99
Personal service	.....	.....	.....	5,319 99
Service other than personal	.....	.....	.....	156 00
Equipment	.....	.....	.....	20 00
Supplies	.....	.....	.....	250 00
Steamer "George A. Hibbard"	.....	.....	.....	23,665 08
Personal service	.....	.....	.....	10,050 02
Service other than personal	.....	.....	.....	5,025 00
Equipment	.....	.....	.....	400 00
Supplies	.....	.....	.....	7,375 00
Materials	.....	.....	.....	188 00
Special items	.....	.....	.....	627 06
Children's Institutions Department:				
Placing Out and Office Division	.....	.....	.....	151,295 72
Personal service	.....	.....	.....	16,480 72
Service other than personal	.....	.....	.....	114,187 00
Equipment	.....	.....	.....	17,350 00
Supplies	.....	.....	.....	1,178 00
Materials	.....	.....	.....	1,100 00
Special items	.....	.....	.....	1,000 00
Carried forward	$106,984 10	$36,778 96	.....	$10,161,151 23

Appropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$100,297 33	**$291 07**	**$8,940,079 28**	**$1,267,243 22**	**$8,819,847 52**	**$120,231 76**	
25,474 77	.....	**1,004,711 77**	**62,330 32**	**1,004,219 84**	**491 93**	
615 00	7,076 44	446,838 56	42,801 99	446,346 63	491 93	
5,949 21	4,045 97	41,166 24	3,144 52	41,166 24		
2,926 08	5,646 19	53,929 89	1,767 75	53,929 89		
40,737 15	13,736 48	431,824 67	14,097 11	431,824 67		
4,157 22	653 38	24,703 84	192 45	24,703 84		
1,757 14	278 41	2,478 73	100 65	2,478 73		
1,500 00	730 16	3,769 84	225 85	3,769 84		
.....	**3,778 56**	**301,118 92**	**12,762 95**	**273,211 40**	**27,907 52**	
.....	3,778 56	83,050 92	7,196 98	78,310 59	4,740 33	
.....	1,549 22	9,768 78	1,176 60	7,628 60	2,140 18	
159 76	2,788 40	20,546 36	264 00	18,583 12	1,963 24	
2,577 86	.....	175,601 86	4,125 37	157,782 02	17,819 84	
1,600 00	.....	12,151 00	.....	10,907 07	1,243 93	
178 56	.....	**5,924 55**	**408 23**	**5,924 55**		
178 56	26 49	5,472 06	408 23	5,472 06		
1 28	.....	157 28	.....	157 28		
.....	5 00	15 00	.....	15 00		
30 21	.....	280 21	.....	280 21		
3,600 00	.....	**27,265 08**	**2,597 30**	**24,999 01**	**2,266 07**	
.....	.....	10,050 02	945 30	9,883 51	166 51	
3,600 00	.....	8,625 00	1,652 00	7,533 00	1,092 00	
8 06	.....	408 06	.....	408 06		
150 00	8 06	7,516 94	.....	6,657 75	859 19	
50 00	.....	238 00	.....	220 83	17 17	
.....	200 00	427 06	.....	295 86	131 20	
10,555 00	.....	**161,850 72**	**1,365 19**	**156,847 87**	**5,002 85**	
.....	1,663 90	14,816 82	1,256 14	14,378 22	438 60	
4,554 00	430 00	118,311 00	25 72	114,619 05	3,691 95	
7,824 90	.....	25,174 90	.....	24,628 39	546 51	
400 00	130 00	1,448 00	.....	1,406 03	41 97	
.....	.....	1,100 00	.....	816 18	283 82	
.....	.....	1,000 00	83 33	1,000 00		
140,105 66	**$4,069 63**	**$10,440,950 32**	**$1,346,707 21**	**$10,285,050 19**	**$155,900 13**	

Regular Department

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations 1919–20.
Brought forward	$106,984 10	$36,778 96	.....	$10,161,151 23
Children's Institutions Department:				
Suffolk School for Boys	.....	.....	.....	84,155 50
Personal service	.....	.....	.....	24,497 50
Service other than personal	.....	.....	.....	13,385 00
Equipment	.....	.....	.....	4,773 00
Supplies	.....	.....	.....	29,100 00
Materials	.....	.....	.....	3,600 00
Special items	.....	.....	.....	8,800 00
Institutions Registration Department	.....	.....	.....	22,211 02
Personal service	.....	.....	.....	17,018 02
Service other than personal	.....	.....	.....	4,123 00
Equipment	.....	.....	.....	720 00
Supplies	.....	.....	.....	350 00
Steamer "Monitor"	.....	.....	.....	42,189 00
Personal service	.....	.....	.....	20,257 00
Service other than personal	.....	.....	.....	11,997 00
Equipment	.....	.....	.....	550 00
Supplies	.....	.....	.....	9,125 00
Materials	.....	.....	.....	260 00
Law Department	.....	.....	.....	57,596 07
Personal service	.....	.....	.....	55,601 38
Service other than personal	.....	.....	.....	1,040 00
Equipment	.....	.....	.....	340 00
Supplies	.....	.....	.....	410 00
Special items	.....	.....	.....	204 69
Library Department	.....	.....	.....	546,594 45
Personal service	.....	.....	.....	390,000 00
Service other than personal	.....	.....	.....	58,505 00
Equipment	.....	.....	.....	53,854 45
Supplies	.....	.....	.....	35,035 00
Materials	.....	.....	.....	9,200 00
Licensing Board	.....	.....	.....	38,970 82
Personal service	.....	.....	.....	27,647 57
Service other than personal	.....	.....	.....	8,995 00
Equipment	.....	.....	.....	263 25
Supplies	.....	.....	.....	2,065 00
Carried forward	$106,984 10	$36,778 96	.....	$10,952,868 09

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$140,105 66	$4,069 63	$10,440,950 32	$1,346,707 21	$10,285,050 19	$155,900 13	
2,858 14	.....	87,013 64	.....	86,778 23	235 41	
495 00	346 68	24,645 82	.....	24,508 96	136 86	
12 00	633 01	12,763 99	.....	12,755 86	8 13	
270 05	898 14	4,144 91	.....	4,114 79	30 12	
3,439 55	7 05	32,532 50	.....	32,498 44	34 06	
700 00	157 75	4,142 25	.....	4,140 52	1 73	
.....	15 83	8,784 17	.....	8,759 66	24 51	
.....	.....	22,211 02	1,634 80	21,700 70	510 32	
.....	.....	17,018 02	1,634 80	17,018 02		
.....	75 00	4,048 00	.....	3,629 63	418 37	
.....	.....	720 00	.....	678 29	41 71	
75 00	.....	425 00	.....	374 76	50 24	
.....	.....	42,189 00	2,190 30	37,455 48	4,733 52	
546 24	.....	20,803 24	2,190 30	20,248 80	554 44	
.....	305 93	11,691 07	.....	8,095 31	3,595 76	
.....	.....	550 00	.....	368 06	181 94	
10 98	546 24	8,589 74	.....	8,262 69	327 05	
294 95	.....	554 95	.....	480 62	74 33	
.....	.....	57,596 07	838 70	54,013 59	3,582 48	
.....	75 00	55,526 38	838 70	52,120 88	3,405 50	
.....	113 00	927 00	.....	809 58	117 42	
.....	.....	340 00	.....	287 25	52 75	
188 00	.....	598 00	.....	591 19	6 81	
.....	.....	204 69	.....	204 69		
.....	.....	546,594 45	57,381 32	542,202 57	4,391 88	
8,965 15	.....	398,965 15	40,764 19	398,965 15		
.....	6,027 89	52,477 11	3,889 97	49,690 82	2,786 29	
5,228 66	200 00	58,883 11	11,650 51	58,474 61	408 50	
210 00	8,836 51	26,408 49	691 81	25,788 71	619 78	
700 00	39 41	9,860 59	384 84	9,283 28	577 31	
.....	.....	38,970 82	849 96	37,409 17	1,561 65	
519 20	.....	28,166 77	847 33	27,988 14	178 63	
.....	539 03	8,455 97	2 63	7,419 23	1,036 74	
16 27	.....	279 52	.....	260 69	18 83	
3 56	.....	2,068 56	.....	1,741 11	327 45	
$142,963 80	$4,069 63	$11,235,525 32	$1,409,602 29	$11,064,609 93	$170,915 39	

Regular Departmen

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriations 1919–20.
Brought forward	$106,984 10	$36,778 96	.....	$10,952,868 09
Market Department	.....	.....	.....	13,501 49
Personal service	.....	.....	.....	12,292 49
Service other than personal	.....	.....	.....	589 00
Equipment	.....	.....	.....	25 00
Supplies	.....	.....	.....	210 00
Materials	.....	.....	.....	25 00
Special items	.....	.....	.....	360 00
Mayor, Office Expenses	.....	.....	.....	50,761 08
Personal service	.....	.....	.....	31,631 08
Service other than personal	.....	.....	.....	5,505 00
Equipment	.....	.....	.....	1,325 00
Supplies	.....	.....	.....	2,300 00
Incidental expenditures	.....	.....	.....	10,000 00
Conventions, etc	.....	.....	.....	15,000 00
Public Celebrations	87 55	342 29	.....	50,000 00
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	776,675 50
Personal service	.....	.....	.....	54,419 50
Service other than personal	.....	.....	.....	5,042 00
Equipment	.....	.....	.....	195 00
Supplies	.....	.....	.....	4,269 00
Special items	.....	.....	.....	712,750 00
Temporary Home	.....	.....	.....	5,441 42
Personal service	.....	.....	.....	1,952 50
Service other than personal	.....	.....	.....	579 00
Equipment	.....	.....	.....	367 92
Supplies	.....	.....	.....	2,542 00
Wayfarers' Lodge	.....	.....	.....	11,643 00
Personal service	.....	.....	.....	3,925 00
Service other than personal	.....	.....	.....	1,188 00
Equipment	.....	.....	.....	445 00
Supplies	.....	.....	.....	6,085 00
Park and Recreation Department	.....	200 00	.....	1,085,779 80
Personal service	.....	200 00	.....	766,101 80
Service other than personal	.....	.....	.....	102,158 00
Equipment	.....	.....	.....	30,845 00
Supplies	.....	.....	.....	78,575 00
Carried forward	$107,071 65	$37,321 25	.....	$12,961,670 38

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
42,963 80	$4,069 63	$11,235,525 32	$1,409,602 29	$11,064,609 93	$170,915 39	
.....	.....	13,501 49	626 70	13,491 02	10 47	
14 00	.....	12,306 49	626 70	12,306 49		
1 34	11 00	579 34	.....	576 37	2 97	
2 00	.....	27 00	.....	26 90	10	
11 00	1 34	219 66	.....	218 26	1 40	
.....	16 00	9 00	.....	3 00	6 00	
.....	.....	360 00	.....	360 00		
.....	.....	50,761 08	4,915 81	46,868 77	3,892 31	
35 00	.....	31,666 08	2,909 88	31,460 89	205 19	
332 24	126 80	5,710 44	1,027 81	4,568 52	1,141 92	
3 85	.....	1,328 85	20 50	1,117 70	211 15	
477 09	.....	2,777 09	437 15	2,714 32	62 77	
.....	721 38	9,278 62	520 47	7,007 34	2,271 28	
.....	.....	15,000 00	5,320 00	5,320 00	9,680 00	
.....	.....	50,429 84	17 91	49,392 74	1,037 10	
90,813 85	.....	867,489 35	64,662 40	867,249 45	239 90	
.....	2,314 66	52,104 84	4,265 50	52,104 84		
.....	484 82	4,557 18	.....	4,557 18		
51 00	158 43	87 57	.....	87 57		
6 00	1,234 84	3,040 16	.....	3,040 16		
94,949 60	.....	807,699 60	60,396 90	807,459 70	239 90	
210 89	.....	5,652 31	.....	5,652 31		
.....	.....	1,952 50	.....	1,952 50		
.....	110 31	468 69	.....	468 69		
20 66	43 06	345 52	.....	345 52		
343 60	.....	2,885 60	.....	2,885 60		
.....	1,024 74	10,618 26	268 80	10,441 76	176 50	
.....	436 08	3,488 92	268 80	3,313 92	175 00	
.....	37 87	1,150 13	.....	1,150 13		
24 14	37 35	431 79	.....	431 79		
51 08	588 66	5,547 42	.....	5,545 92	1 50	
.....	.....	1,085,979 80	92,838 21	1,075,287 27	10,692 53	
1,336 34	10,422 81	757,215 33	73,163 90	756,956 05	259 28	
9,575 51	2,845 72	108,887 79	4,218 74	108,887 79		
5,230 17	2,111 15	33,964 02	7,666 75	33,964 02		
7,594 19	.....	86,169 19	675 00	86,169 19		
83,988 54	$5,094 37	$13,334,957 45	$1,578,252 12	$13,138,313 25	$196,644 20	

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919-20.	Appropriatio 1919–20.
Brought forward	$107,071 65	$37,321 25	.....	$12,961,670 3
Park and Recreation Department:				
Materials	.....	.....	.....	50,600 0
Special items	.....	.....	.....	57,500 0
Police Department	.....	7,977 20	.....	3,317,288 0
Personal service	.....	.....	.....	2,875,220 0
Service other than personal	.....	.....	.....	105,200 0
Equipment	.....	7,977 20	.....	47,925 0
Supplies	.....	.....	.....	96,050 0
Special items	.....	.....	.....	192,893 0
Public Buildings Department	.....	120 00	.....	321,214 9
Personal service	.....	.....	.....	188,093 9
Service other than personal	.....	120 00	.....	64,111 0
Equipment	.....	.....	.....	9,850 0
Supplies	.....	.....	.....	47,015 0
Materials	.....	.....	.....	1,900 0
Special items	.....	.....	.....	10,245 0
Public Works Department:				
Central Office	.....	.....	.....	84,050 0
Personal service	.....	.....	.....	79,244 0
Service other than personal	.....	.....	.....	1,976 0
Equipment	.....	.....	.....	725 0
Supplies	.....	.....	.....	2,105 0
Materials	.....	.....	.....	.....
Bridge Service	.....	.....	.....	392,231 4
Personal service	.....	.....	.....	282,400 4
Service other than personal	.....	.....	.....	61,494 0
Equipment	.....	.....	.....	2,529
Supplies	.....	.....	.....	7,173
Materials	.....	.....	.....	31,785
Special items	.....	.....	.....	6,850
Ferry Service	.....	.....	.....	424,248
Personal service	.....	.....	.....	243,312
Service other than personal	.....	.....	.....	70,717
Equipment	.....	.....	.....	2,875
Supplies	.....	.....	.....	88,500
Materials	.....	.....	.....	9,950
Special items	.....	.....	.....	8,894
Carried forward	$107,071 65	$45,418 45	.....	$17,500,703

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
233,988 54	**$5,094 37**	**$13,334,957 45**	**$1,578,252 12**	**$13,138,313 25**	**$196,644 20**	
4,754 23	411 22	54,943 01	.....	54,943 01		
.....	12,699 54	44,800 46	7,113 82	34,367 21	10,433 25	
.....	.....	**3,325,265 20**	**408,876 75**	**3,206,267 15**	**118,998 05**	
.....	270,877 79	2,604,342 21	269,043 04	2,515,709 40	88,632 81	
52,260 88	.....	157,460 88	14,338 97	149,358 00	8,102 88	
99,912 56	.....	155,814 76	73,144 13	150,698 74	5,116 02	
118,704 35	.....	214,754 35	52,350 61	211,818 50	2,935 85	
.....	.....	192,893 00	.....	178,682 51	14,210 49	
1,705 68	.....	**323,040 67**	**18,398 23**	**311,106 35**	**11,934 32**	
1,705 68	81 00	189,718 67	17,025 17	183,173 24	6,545 43	
2,165 62	2,670 00	63,726 62	428 57	63,007 76	718 86	
.....	1,795 66	8,054 34	667 14	7,219 99	834 35	
550 00	1,357 07	46,207 93	145 35	42,671 61	3,536 32	
58 61	.....	1,958 61	.....	1,659 25	299 36	
3,129 50	.....	13,374 50	132 00	13,374 50		
.....	.....	**84,050 08**	**6,378 88**	**79,909 15**	**4,140 93**	
.....	.....	79,244 08	5,421 91	75,206 96	4,037 12	
145 24	.....	2,121 24	956 97	2,057 27	63 97	
192 78	.....	917 78	.....	907 78	10 00	
.....	345 75	1,759 25	.....	1,729 41	29 84	
7 73	.....	7 73	.....	7 73		
54 25	**2,765 13**	**389,520 57**	**33,375 54**	**389,520 57**		
.....	6,042 22	276,358 23	26,282 80	276,358 23		
125 29	2,953 22	58,666 07	546 08	58,666 07		
3,827 75	425 38	5,931 37	3,400 00	5,931 37		
598 68	213 21	7,558 47	.....	7,558 47		
3,500 00	581 84	34,703 16	3,076 66	34,703 16		
58 00	604 73	6,303 27	70 00	6,303 27		
12,438 81	.....	**436,687 75**	**34,673 57**	**436,687 75**		
9,324 10	4,421 46	248,215 58	25,392 58	248,215 58		
161 82	3,965 01	66,913 81	2,067 83	66,913 81		
1,006 39	221 68	3,659 71	.....	3,659 71		
7,595 69	3,718 02	92,377 67	7,213 16	92,377 67		
7,166 47	253 55	16,862 92	.....	16,862 92		
.....	235 94	8,658 06	.....	8,658 06		
248,187 28	**$7,859 50**	**$17,893,521 72**	**$2,079,955 09**	**$17,561,804 22**	**$331,717 50**	

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$107,071 65	$45,418 45	.....	$17,500,703 8
Lighting Service	.....	.....	.....	715,892 0
Personal service	.....	.....	.....	6,582 0
Service other than personal	.....	.....	.....	708,470 0
Equipment	.....	.....	.....	200 0
Supplies	.....	.....	.....	280 0
Special items	.....	.....	.....	360 0
Paving Service	.....	.....	.....	1,154,341 4
Personal service	.....	.....	.....	782,872 4
Service other than personal	.....	.....	.....	65,004 0
Equipment	.....	.....	.....	17,215 0
Supplies	.....	.....	.....	45,400 0
Materials	.....	.....	.....	199,850 0
Special items	.....	.....	.....	44,000 0
Sanitary Service	.....	.....	.....	1,145,449 3
Personal service	.....	.....	.....	588,333 3
Service other than personal	.....	.....	.....	455,376 0
Equipment	.....	.....	.....	5,245 0
Supplies	.....	.....	.....	52,095 0
Materials	.....	.....	.....	15,400 0
Special items	.....	.....	.....	29,000 0
Street Cleaning and Oiling Service	.....	.....	.....	865,852 3
Personal service	.....	.....	.....	558,117 3
Service other than personal	.....	.....	.....	130,080 0
Equipment	.....	.....	.....	17,300 0
Supplies	.....	.....	.....	53,805 0
Materials	.....	.....	.....	89,050 0
Special items	.....	.....	.....	17,500 0
Sewer Service	.....	.....	.....	472,543 8
Personal service	.....	.....	.....	259,231 8
Service other than personal	.....	.....	.....	80,786 0
Equipment	.....	.....	.....	17,033 0
Supplies	.....	.....	.....	89,089 0
Materials	.....	.....	.....	8,785 0
Special items	.....	.....	.....	17,619 0
Water Service *				
Carried forward	$107,071 65	$45,418 45	.....	$21,854,782

* See pages 38 and 47.

propriations.—*Continued.*

ransfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
8,187 28	$7,859 50	$17,893,521 72	$2,079,955 09	$17,561,804 22	$331,717 50	
.....	.....	715,892 06	517 90	714,821 55	1,070 51	
.....	.....	6,582 06	517 90	6,582 06		
.....	112 25	708,357 75	.....	707,297 40	1,060 35	
.....	.....	200 00	.....	196 13	3 87	
112 25	.....	392 25	.....	385 96	6 29	
.....	.....	360 00	.....	360 00		
.....	20,583 93	1,133,757 51	127,098 34	1,117,867 28	15,890 23	
4,229 42	52,488 37	734,613 49	82,044 62	724,551 91	10,061 58	
5,340 49	10,385 75	69,958 74	21,812 46	67,210 08	2,748 66	
2,005 96	760 33	18,460 63	400 25	17,932 41	528 22	
7,058 89	631 85	51,827 04	.....	49,738 52	2,088 52	
4,891 15	18,595 19	216,145 96	22,703 51	216,013 50	132 46	
.....	1,248 35	42,751 65	137 50	42,420 86	330 79	
2,113 94	.....	1,197,563 30	115,185 40	1,194,581 65	2,981 65	
876 09	1,007 17	588,202 28	57,298 05	585,539 22	2,663 06	
4,394 00	733 90	509,036 10	56,603 16	508,844 31	191 79	
285 89	721 39	4,809 50	.....	4,800 24	9 26	
2,074 47	771 97	53,397 50	.....	53,337 33	60 17	
6 14	100 00	15,306 14	.....	15,266 38	39 76	
25 00	2,213 22	26,811 78	1,284 19	26,794 17	17 61	
.....	32,113 94	833,738 44	67,954 28	821,006 26	12,732 18	
.....	10,030 52	548,086 86	56,898 45	546,549 99	1,536 87	
.....	1,147 11	128,932 89	3,276 54	128,798 57	134 32	
671 92	1,186 10	16,785 82	980 00	16,785 61	21	
9,092 14	.....	61,897 14	749 48	61,894 41	2 73	
.....	28,275 42	60,774 58	5,837 81	50,176 02	10,598 56	
.....	238 85	17,261 15	212 00	16,801 66	459 49	
1,673 50	.....	474,217 32	36,229 02	472,713 49	1,503 83	
1,673 50	7,444 90	253,460 42	29,061 56	251,957 73	1,502 69	
7,572 19	4 50	88,353 69	7,007 46	88,353 69		
.....	3,686 51	13,346 49	.....	13,346 49		
9,413 41	954 29	91,548 12	.....	91,548 12		
1,488 41	.....	10,273 41	.....	10,272 27	1 14	
.....	383 81	17,235 19	160 00	17,235 19		
1,974 72	$60,557 37	$22,248,690 35	$2,426,940 03	$21,882,794 45	$365,895 90	

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati 1919–20
Brought forward	$107,071 65	$45,418 45	.....	$21,854,78
Registry Department	.....	.....	.....	40,83
Personal service	.....	.....	.....	31,06
Service other than personal	.....	.....	.....	6,91
Equipment	.....	.....	.....	15
Supplies	.....	.....	.....	2,10
Special items	.....	.....	.....	60
Reserve Fund	.....	.....	.....	357,81
Schools:				
School Committee	.....	37,634 13	.....	6,597,36
Extended use of public schools	.....	.....	.....	39,13
Pensions to teachers	.....	28,241 89	.....	106,32
Physical education	.....	.....	.....	102,22
Promotion of Americanization	.....	.....	.....	26,82
School physicians and school nurses	.....	.....	.....	27,74
Vocational guidance	.....	.....	.....	12,17
Schoolhouse Department	.....	.....	.....	552,12
Sinking Funds Department	.....	.....	.....	2,25
Personal service	.....	.....	.....	1,75
Supplies	.....	.....	.....	50
Soldiers' Relief Department	.....	.....	.....	529,26
Personal service	.....	.....	.....	27,53
Service other than personal	.....	.....	.....	80
Equipment	.....	.....	.....	37
Supplies	.....	.....	.....	55
Special items	.....	.....	.....	500,00
Statistics Department	.....	.....	.....	7,5
Personal service	.....	.....	.....	7,1
Service other than personal	.....	.....	.....	3
Equipment	.....	.....	.....	
Supplies	.....	.....	.....	
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	149,1
Personal service	.....	.....	.....	140,5
Service other than personal	.....	.....	.....	6,5
Equipment	.....	.....	.....	3
Supplies	.....	.....	.....	1,7
Carried forward	$107,071 65	$111,294 47	.....	$30,405,5

* See pages 32 and 46.

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
301,974 72	$60,557 37	$22,248,690 35	$2,426,940 03	$21,882,794 45	$365,895 90	
.....	.....	40,830 84	3,905 47	40,049 27	781 57	
.....	187 23	30,878 61	2,533 78	30,179 05	699 56	
187 23	14 97	7,087 26	1,292 37	7,005 60	81 66	
.....	.....	150 00	.....	149 65	35	
14 97	.....	2,114 97	79 32	2,114 97		
.....	.....	600 00	.....	600 00		
.....	225,289 64	132,526 51	4,435 13	123,091 64	9,434 87	
20,600 00	75,742 44	6,579,258 64	197,256 96	6,498,988 22	80,270 42	
.....	.....	39,134 86	3,564 16	39,133 67	1 19	
.....	.....	134,567 62	18,175 03	134,567 62		
17,742 44	.....	119,969 15	2,479 52	115,410 27	4,558 88	
.....	.....	26,820 71	595 00	10,587 70	16,233 01	
58,000 00	.....	85,744 60	855 72	85,720 51	24 09	
.....	.....	12,175 94	499 15	10,030 00	2,145 94	
.....	20,000 00	532,128 63	43,738 03	518,194 62	13,934 01	
5 50	.....	2,263 83	.....	2,263 83		
.....	.....	1,758 33	.....	1,758 33		
5 50	.....	505 50	.....	505 50		
.....	.....	529,263 26	479 40	500,196 69	29,066 57	
.....	.....	27,531 26	479 40	27,052 25	479 01	
.....	.....	802 50	.....	547 95	254 55	
.....	.....	379 50	.....	362 05	17 45	
200 00	.....	750 00	.....	685 41	64 59	
.....	200 00	499,800 00	.....	471,549 03	28,250 97	
.....	.....	7,530 04	393 30	7,524 52	5 52	
.....	.....	7,134 42	393 30	7,134 42		
.....	.....	330 62	.....	327 22	3 40	
.....	.....	15 00	.....	14 95	05	
.....	.....	50 00	.....	47 93	2 07	
.....	.....	149,129 54	10,800 54	145,742 95	3,386 59	
.....	.....	140,556 54	10,800 54	137,383 46	3,173 08	
80 00	63 94	6,539 06	.....	6,345 42	193 64	
10 00	80 00	280 00	.....	260 13	19 87	
53 94	.....	1,753 94	.....	1,753 94		
997,722 66	$381,589 45	$30,640,034 52	$2,714,117 44	$30,114,295 96	$525,738 56	

Regular Departr

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropri 1919–
Brought forward	$107,071 65	$111,294 47	.....	$30,405,5
Supply Department	.....	.....	.....	20,67
Personal service	.....	.....	.....	15,09
Service other than personal	.....	.....	.....	3,73
Equipment	.....	.....	.....	23
Supplies	.....	.....	.....	1,62
Treasury Department	.....	.....	.....	52,10
Personal service	.....	.....	.....	39,74
Service other than personal	.....	.....	.....	9,40
Equipment	.....	.....	.....	1,58
Supplies	.....	.....	.....	1,40
Weights and Measures Department	.....	.....	.....	28,38
Personal service	.....	.....	.....	22,40
Service other than personal	.....	.....	.....	2,51
Equipment	.....	.....	.....	2,05
Supplies	.....	.....	.....	1,43
Wire Department	.....	.....	.....	81,12
Personal service	.....	.....	.....	73,70
Service other than personal	.....	.....	.....	3,61
Equipment	.....	.....	.....	1,28
Supplies	.....	.....	.....	1,87
Materials	.....	.....	.....	6
Special items	.....	.....	.....	60
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	95,15
Personal service	.....	.....	.....	91,98
Service other than personal	.....	.....	.....	2,46
Equipment	.....	.....	.....	68
Supplies	.....	.....	.....	5
Suffolk County Courthouse, County Buildings	.....	2,000 00	.....	51,93
Service other than personal	.....	2,000 00	.....	25,13
Equipment	.....	.....	.....	4,20
Supplies	.....	.....	.....	21,05
Materials	.....	.....	.....	1,58
County Buildings	.....	.....	.....	49,19
Personal service	.....	.....	.....	36,38
Service other than personal	.....	.....	.....	8,30
Equipment	.....	.....	.....	1,69
Carried forward	$107,071 65	$113,294 47	.....	$30,784,0

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
397,722 66	$381,589 45	$30,640,034 52	$2,714,117 44	$30,114,295 96	$525,738 56	
.....	.....	20,679 43	2,244 89	20,410 23	269 20	
.....	645 48	14,446 95	1,093 85	14,232 56	214 39	
.....	195 22	3,537 78	200 24	3,483 26	54 52	
195 22	.....	429 22	195 52	429 22		
645 48	.....	2,265 48	755 28	2,265 19	29	
.....	.....	52,101 05	1,637 72	49,280 90	2,820 15	
350 00	.....	40,091 05	1,583 82	37,630 21	2,460 84	
.....	625 00	8,777 00	40 00	8,443 54	333 46	
.....	175 00	1,383 00	13 90	1,358 88	24 12	
450 00	.....	1,850 00	.....	1,848 27	1 73	
194 79	.....	28,576 01	2,214 90	28,576 01		
406 96	.....	22,808 18	2,214 90	22,808 18		
85 97	82 56	2,518 41	.....	2,518 41		
.....	211 27	1,838 73	.....	1,838 73		
.....	4 31	1,410 69	.....	1,410 69		
.....	52,878 71	28,242 18	.....	28,242 18		
.....	48,616 11	25,092 78	.....	25,092 78		
.....	1,952 88	1,665 12	.....	1,665 12		
.....	1,011 37	246 63	.....	246 63		
.....	957 50	917 50	.....	917 50		
.....	40 85	20 15	.....	20 15		
.....	300 00	300 00	.....	300 00		
792 00	.....	95,942 59	8,996 36	94,825 39	1,117 20	
792 00	271 31	92,506 28	8,816 15	91,397 61	1,108 67	
92 60	.....	2,557 60	.....	2,549 50	8 10	
151 71	.....	801 71	151 71	801 71		
28 50	1 50	77 00	28 50	76 57	43	
800 00	.....	54,730 00	.....	49,786 36	4,943 64	
.....	926 19	26,203 81	.....	25,260 85	942 96	
800 00	.....	5,000 00	.....	3,608 04	1,391 96	
73 75	.....	21,123 75	.....	18,609 20	2,514 55	
852 44	.....	2,402 44	.....	2,308 27	94 17	
554 00	.....	49,745 07	3,591 65	48,084 53	1,660 54	
360 00	.....	36,710 07	3,591 65	36,454 77	255 30	
.....	.....	8,366 00	.....	7,925 57	440 18	
.....	.....	1,694 00	.....	1,423 35	270 65	
00,063 45	$434,468 16	$30,970,050 85	$2,732,802 96	$30,433,501 56	$536,549 29	

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$107,071 65	$113,294 47	.....	$30,784,089
County Buildings:				
Supplies	.....	.....	.....	2,481
Materials	.....	.....	.....	300
Special items	.....	.....	.....	.....
Jail	.....	.....	.....	131,149
Personal service	.....	.....	.....	64,874
Service other than personal	.....	.....	.....	10,285
Equipment	.....	.....	.....	5,800
Supplies	.....	.....	.....	45,330
Materials	.....	.....	.....	3,350
Special items	.....	.....	.....	1,510
Supreme Judicial Court	.....	.....	.....	47,882
Personal service	.....	.....	.....	34,727
Service other than personal	.....	.....	.....	11,314
Equipment	.....	.....	.....	600
Supplies	.....	.....	.....	700
Special items	.....	.....	.....	540
Superior Court, Civil Session, General Expenses,	.....	.....	.....	401,176
Personal service	.....	.....	.....	168,589
Service other than personal	.....	.....	.....	218,452
Equipment	.....	.....	.....	4,400
Supplies	.....	.....	.....	5,300
Special items	.....	.....	.....	4,435
Superior Court, Civil Session, Clerk's office	.....	.....	.....	95,150
Personal service	.....	.....	.....	79,560
Service other than personal	.....	.....	.....	8,990
Equipment	.....	.....	.....	600
Supplies	.....	.....	.....	6,000
Superior Court, Criminal Session	.....	.....	.....	255,318
Personal service	.....	.....	.....	109,828
Service other than personal	.....	.....	.....	132,940
Equipment	.....	.....	.....	2,250
Supplies	.....	.....	.....	8,600
Special items	.....	.....	.....	950
Incidental expenditures	.....	.....	.....	750
Probate Court	.....	.....	.....	42,564
Personal service	.....	.....	.....	35,264
Carried forward	$107,071 65	$113,294 47	.....	$31,757,332

propriat'ons.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued
00,063 45	$434,468 16	$30,970,050 85	$2,732,802 96	$30,433,501 56	$536,549 29	
.....	.....	2,481 00	.....	1,881 74	599 51	
.....	.....	300 00	.....	237 10	62 90	
194 00	.....	194 00	.....	162 00	32 00	
.....	.....	**131,149 92**	.....	**130,561 66**	**588 26**	
.....	112 22	64,762 70	.....	64,762 70		
1,704 05	35 24	11,953 81	.....	11,820 03	133 78	
271 47	10 00	6,061 47	.....	5,911 66	149 81	
220 87	1,339 38	44,211 49	.....	44,110 09	101 40	
.....	686 76	2,663 24	.....	2,500 43	162 81	
.....	12 79	1,497 21	.....	1,456 75	40 46	
.....	.....	**47,882 17**	.....	**43,093 54**	**4,788 63**	
.....	.....	34,727 67	.....	33,699 24	1,028 43	
.....	.....	11,314 50	.....	7,881 58	3,432 92	
.....	.....	600 00	.....	500 00	100 00	
.....	.....	700 00	.....	472 72	227 28	
.....	.....	540 00	.....	540 00		
.....	**5,386 00**	**395,790 38**	**23,332 87**	**374,199 53**	**21,590 85**	
5 00	.....	168,594 38	3,987 48	167,758 38	836 00	
.....	5,691 00	212,761 00	19,345 39	193,679 15	19,081 85	
300 00	.....	4,700 00	.....	4,502 40	197 60	
.....	.....	5,300 00	.....	3,850 58	1,449 42	
.....	.....	4,435 00	.....	4,409 02	25 98	
.....	.....	**95,150 65**	.....	**95,061 98**	**88 67**	
.....	955 28	78,605 37	.....	78,605 37		
303 08	.....	9,293 08	.....	9,222 56	70 52	
.....	.....	600 00	.....	581 85	18 15	
652 20	.....	6,652 20	.....	6,652 20		
5,386 00	.....	**260,704 83**	**12,934 93**	**260,654 14**	**50 69**	
.....	1,418 97	108,409 86	1,881 45	108,408 43	1 43	
7,890 38	200 00	140,630 38	11,053 48	140,581 12	49 26	
200 00	465 73	1,984 27	.....	1,984 27		
42 58	473 58	8,169 00	.....	8,169 00		
.....	237 50	712 50	.....	712 50		
200 00	151 18	798 82	.....	798 82		
.....	.....	**42,564 64**	.....	**41,520 31**	**1,044 33**	
.....	.....	35,264 64	.....	34,810 28	454 36	
5,449 45	$439,854 16	$31,943,293 44	$2,769,070 76	$31,378,592 72	$564,700 72	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$107,071 65	$113,294 47	.....	$31,757,332 (
Probate Court:				
Service other than personal	.....	.....	.....	3,700 (
Equipment	.....	.....	.....	300 (
Supplies	.....	.....	.....	3,300 (
Municipal Court, City of Boston	.....	.....	.....	**279,583 (**
Personal service	.....	.....	.....	248,997 (
Service other than personal	.....	.....	.....	14,275 (
Equipment	.....	.....	.....	2,105 (
Supplies	.....	.....	.....	6,630 (
Special items	.....	.....	.....	6,076 (
Incidental expenditures	.....	.....	.....	1,500 (
Municipal Court, Charlestown District	.....	.....	.....	**26,312**
Personal service	.....	.....	.....	21,597
Service other than personal	.....	.....	.....	1,660
Equipment	.....	.....	.....	330
Supplies	.....	.....	.....	450
Special items	.....	.....	.....	2,250
Incidental expenditures	.....	.....	.....	25
East Boston District Court	.....	.....	.....	**20,603**
Personal service	.....	.....	.....	17,547
Service other than personal	.....	.....	.....	2,313
Equipment	.....	.....	.....	150
Supplies	.....	.....	.....	418
Incidental expenditures	.....	.....	.....	175
Municipal Court, South Boston District	.....	.....	.....	**19,191**
Personal service	.....	.....	.....	17,542
Service other than personal	.....	.....	.....	1,034
Equipment	.....	.....	.....	165
Supplies	.....	.....	.....	350
Incidental expenditures	.....	.....	.....	100
Municipal Court, Dorchester District	.....	.....	.....	**16,895**
Personal service	.....	.....	.....	14,759
Service other than personal	.....	.....	.....	586
Equipment	.....	.....	.....	125
Supplies	.....	.....	.....	425
Carried forward	$107,071 65	$113,294 47	.....	$32,119,91

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$405,449 45	**$439,854 16**	**$31,943,293 44**	**$2,769,070 76**	**$31,378,592 72**	**$564,700 72**	
.....	900 00	2,800 00	.....	2,295 82	504 18	
.....	.....	300 00	.....	261 00	39 00	
900 00	.....	4,200 00	.....	4,153 21	46 79	
200 00	.....	**279,783 67**	**8,834 34**	**263,939 74**	**15,843 93**	
200 00	900 00	248,297 67	8,287 20	236,708 94	11,588 73	
225 00	.....	14,500 00	547 14	12,260 59	2,239 41	
375 00	.....	2,480 00	.....	1,997 05	482 95	
.....	.....	6,630 00	.....	5,737 82	892 18	
.....	.....	6,076 00	.....	5,498 90	577 10	
300 00	.....	1,800 00	.....	1,736 44	63 56	
.....	.....	**26,312 80**	.....	**22,705 29**	**3,607 51**	
.....	.....	21,597 80	.....	18,757 38	2,840 42	
.....	.....	1,660 00	.....	1,025 85	634 15	
.....	.....	330 00	.....	291 29	38 71	
.....	.....	450 00	.....	379 45	70 55	
.....	.....	2,250 00	.....	2,250 00		
.....	.....	25 00	.....	1 32	23 68	
.....	.....	**20,603 57**	.....	**19,824 61**	**778 96**	
.....	.....	17,547 57	.....	17,106 90	440 67	
.....	28 62	2,284 38	.....	1,958 07	326 31	
.....	.....	150 00	.....	150 00		
28 62	.....	446 62	.....	446 62		
.....	.....	175 00	.....	163 02	11 98	
.....	.....	**19,191 10**	**548 40**	**18,939 24**	**251 86**	
.....	92 75	17,449 35	495 70	17,328 02	121 33	
83 20	20 48	1,096 72	52 70	975 55	121 17	
.....	.....	165 00	.....	155 64	9 36	
14 01	.....	364 01	.....	364 01		
16 02	.....	116 02	.....	116 02		
.....	.....	**16,895 58**	**63 12**	**16,268 77**	**626 81**	
.....	212 10	14,547 48	63 12	14,220 10	327 38	
.....	.....	586 00	.....	392 25	193 75	
.....	.....	125 00	.....	92 14	32 86	
218 23	.....	643 23	.....	643 23		
$405,649 45	**$439,854 16**	**$32,306,080 16**	**$2,778,516 62**	**$31,720,270 37**	**$585,809 79**	

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriati 1919–20.
Brought forward	$107,071 65	$113,294 47	.....	$32,119,918
Municipal Court, Dorchester District:				
Special items	.....	.....	.....	800
Incidental expenditures	.....	.....	.....	200
Municipal Court, Roxbury District	.....	.....	.....	41,821
Personal service	.....	.....	.....	37,003
Service other than personal	.....	.....	.....	2,605
Equipment	.....	.....	.....	283
Supplies	.....	.....	.....	930
Special items	.....	.....	.....	600
Incidental expenditures	.....	.....	.....	400
Municipal Court, West Roxbury District	.....	.....	.....	14,836
Personal service	.....	.....	.....	13,245
Service other than personal	.....	.....	.....	1,021
Equipment	.....	.....	.....	110
Supplies	.....	.....	.....	310
Incidental expenditures	.....	.....	.....	150
Municipal Court, Brighton District	.....	.....	.....	9,576
Personal service	.....	.....	.....	8,246
Service other than personal	.....	.....	.....	815
Equipment	.....	.....	.....	200
Supplies	.....	.....	.....	215
Incidental expenditures	.....	.....	.....	100
Boston Juvenile Court	.....	.....	.....	21,048
Personal service	.....	.....	.....	16,600
Service other than personal	.....	.....	.....	2,800
Equipment	.....	.....	.....	442
Supplies	.....	.....	.....	400
Incidental expenditures	.....	.....	.....	800
Police Court, Chelsea	.....	.....	.....	19,747
Personal service	.....	.....	.....	14,715
Service other than personal	.....	.....	.....	4,260
Supplies	.....	.....	.....	472
Incidental expenditures	.....	.....	.....	300
Carried forward	$107,071 65	$113,294 47	.....	$32,226,95

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31. Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$405,649 45	**$439,854 16**	**$32,306,080 16**	**$2,778,516 62**	**$31,720,270 37**	**$585,809 79**	
.....	.....	800 00	.....	800 00		
.....	6 13	193 87	.....	121 05	72 82	
.....	.....	**41,821 63**	.....	**40,082 96**	**1,738 67**	
.....	200 00	36,803 60	.....	35,591 79	1,211 81	
.....	200 00	2,405 00	.....	2,121 89	283 11	
8 10	.....	291 13	.....	265 98	25 15	
200 00	8 10	1,121 90	.....	990 91	130 99	
.....	.....	600 00	.....	600 00		
200 00	.....	600 00	.....	512 39	87 61	
.....	.....	**14,836 98**	**158 19**	**14,694 73**	**142 25**	
11 18	.....	13,257 16	79 90	13,198 85	58 31	
.....	36 94	984 06	64 49	929 96	54 10	
.....	.....	110 00	.....	80 16	29 84	
24 11	.....	334 11	12 40	334 11		
1 65	.....	151 65	1 40	151 65		
.....	.....	**9,576 75**	**239 86**	**9,118 27**	**458 48**	
.....	.....	8,246 75	239 86	8,158 78	87 97	
.....	150 00	665 00	.....	454 34	210 66	
.....	.....	200 00	.....	178 74	21 26	
125 00	.....	340 00	.....	219 28	120 72	
25 00	.....	125 00	.....	107 13	17 87	
.....	.....	**21,048 16**	**911 42**	**20,020 53**	**1,027 63**	
244 32	.....	16,850 48	847 47	16,850 48		
75 00	.....	2,875 00	63 95	1,992 67	882 33	
.....	.....	442 00	.....	364 50	77 50	
.....	.....	400 00	.....	378 97	21 03	
.....	319 32	480 68	.....	433 91	46 77	
.....	.....	**19,747 78**	**116 37**	**17,159 32**	**2,588 46**	
87 50	.....	14,800 28	116 37	13,626 62	1,173 66	
.....	87 50	4,172 50	.....	2,823 93	1,348 57	
.....	.....	475 00	.....	453 90	21 10	
.....	.....	300 00	.....	254 87	45 13	
$405,649 45	**$439,854 16**	**$32,413,111 46**	**$2,779,942 46**	**$31,821,346 18**	**$591,765 28**	

Regular Departm

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriat 1919–20
Brought forward	$107,071 65	$113,294 47		$32,226,95
Registry of Deeds				75,35
Personal service				71,02
Service other than personal				1,07
Equipment				1,45
Supplies				1,80
Index Commissioners				11,83
Service other than personal				11,59
Supplies				24
Insanity Cases				24,05
Service other than personal				24,00
Supplies				5
Land Court				2,86
Service other than personal				1,70
Equipment				6
Supplies				1,10
Medical Examinations:				
Medical Examiner Service, Northern Division,				18,35
Personal service				13,70
Service other than personal				3,49
Equipment				32
Supplies				81
Materials				1
Medical Examiner Service, Southern Division,				12,01
Personal service				7,4
Service other than personal				2,3
Equipment				1,7
Supplies				4
Associate Medical Examiner Service, Northern Division				1,47
Personal service				94
Service other than personal				50
Supplies				3
Associate Medical Examiner Service, Southern Division				1,71
Personal service				7
Service other than personal				9
Supplies				4
Carried forward	$107,071 65	$113,294 47		$32,374,5

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919-20.	Balances Unexpended.	Loans authorized but not issued.
05,649 45	$439,854 16	$32,413,111 46	$2,779,942 46	$31,821,346 18	$591,765 28	
.....	.....	75,353 09	.....	74,070 10	1,282 99	
.....	.....	71,028 09	.....	69,863 98	1,164 11	
.....	150 00	925 00	.....	825 89	99 11	
.....	.....	1,450 00	.....	1,435 08	14 92	
150 00	.....	1,950 00	.....	1,945 15	4 85	
.....	.....	11,831 00	.....	11,209 97	621 03	
.....	.....	11,591 00	.....	11,149 11	441 89	
.....	.....	240 00	.....	60 86	179 14	
.....	.....	24,050 00	878 00	18,850 62	5,199 38	
.....	.....	24,000 00	878 00	18,850 62	5,149 38	
.....	.....	50 00	.....	.....	50 00	
.....	.....	2,860 00	.....	2,408 53	451 47	
.....	200 00	1,500 00	.....	1,228 96	271 04	
.....	.....	60 00	.....	16 80	43 20	
200 00	.....	1,300 00	.....	1,162 77	137 23	
.....	.....	18,355 33	.....	18,326 76	28 57	
45 00	25 77	13,728 56	.....	13,727 72	84	
124 31	177 34	3,442 97	.....	3,425 29	17 68	
95 98	98 00	322 98	.....	319 23	3 75	
151 17	133 29	827 88	.....	821 58	6 30	
17 94	.....	32 94	.....	32 94		
.....	.....	12,012 69	.....	11,768 53	244 16	
.....	.....	7,439 19	.....	7,430 60	8 59	
18 90	153 09	2,257 31	.....	2,123 11	134 20	
.....	.....	1,757 00	.....	1,695 59	61 41	
153 09	18 90	559 19	.....	519 23	39 96	
.....	.....	1,473 73	.....	1,359 23	114 50	
.....	.....	943 73	.....	942 48	1 25	
.....	.....	500 00	.....	386 80	113 20	
.....	.....	30 00	.....	29 95	05	
.....	.....	1,711 73	.....	1,456 44	255 29	
.....	.....	733 73	.....	733 73		
.....	.....	938 00	.....	687 16	250 84	
.....	.....	40 00	.....	35 55	4 45	
05,649 45	$439,854 16	$32,560,759 03	$2,780,820 46	$31,960,796 36	$599,962 67	

Regular Departme

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatic 1919–20.
Brought forward	$107,071 65	$113,294 47	.....	$32,374,597
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	980
Personal service	.....	.....	.....	880
Supplies	.....	.....	.....	100
Collecting Department	.....	.....	.....	770
Personal service	.....	.....	.....	770
Sheriff	.....	.....	.....	3,000
Personal service	.....	.....	.....	3,000
Treasury Department	.....	.....	.....	5,380
Personal service	.....	.....	.....	5,280
Service other than personal	.....	.....	.....	50
Supplies	.....	.....	.....	50
County Debt Requirements:				
Sinking Funds	.....	800,000 00	.....	32,949
Serial Loans	.....	.....	.....	41,666
Interest	.....	.....	.....	107,618
Penal Institutions Department:				
House of Correction	.....	.....	.....	257,639
Personal service	.....	.....	.....	101,118
Service other than personal	.....	.....	.....	7,309
Equipment	.....	.....	.....	5,010
Supplies	.....	.....	.....	119,100
Materials	.....	.....	.....	16,815
Special items	.....	.....	.....	8,287
Office Expenses	.....	.....	.....	19,263
Personal service	.....	.....	.....	18,198
Service other than personal	.....	.....	.....	660
Supplies	.....	.....	.....	405
Granite Avenue Bridge	.....	.....	.....	2,333
Personal service	.....	.....	.....	1,846
Service other than personal	.....	.....	.....	329
Equipment	.....	.....	.....	15
Supplies	.....	.....	.....	78
Materials	.....	.....	.....	65
	$107,071 65	$913,294 47	.....	$32,846,198

ppropriations.—*Concluded.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$405,649 45	$439,854 16	$32,560,759 03	$2,780,820 46	$31,960,796 36	$599,962 67	
58 35	.....	1,038 35	.....	1,038 35		
.....	.....	880 00	.....	880 00		
58 35	.....	158 35	.....	158 35		
.....	.....	770 00	.....	770 00		
.....	.....	770 00	.....	770 00		
.....	.....	3,000 00	.....	3,000 00		
.....	.....	3,000 00	.....	3,000 00		
.....	.....	5,380 00	.....	5,316 50	63 50	
.....	.....	5,280 00	.....	5,270 56	9 44	
.....	.....	50 00	.....	45 94	4 06	
.....	.....	50 00	.....	.....	50 00	
.....	.....	832,949 00	.....	832,949 00		
.....	.....	41,666 69	.....	41,666 69		
.....	.....	107,618 33	11,310 00	107,138 08	480 25	
.....	.....	257,639 76	16,636 34	239,565 07	18,074 69	
387 82	1,083 07	100,423 01	7,616 95	91,114 73	9,308 28	
134 20	.....	7,443 20	2,245 11	6,670 55	772 65	
454 81	295 00	5,169 81	.....	4,574 00	595 81	
500 00	1,113 60	118,486 40	6,526 81	112,160 97	6,325 43	
606 77	.....	17,421 77	59 97	17,172 00	249 77	
408 07	.....	8,695 57	187 50	7,872 82	822 75	
.....	.....	19,263 60	1,803 04	18,802 93	460 67	
.....	180 71	18,017 89	1,706 70	17,611 11	406 78	
123 21	.....	783 21	96 34	734 32	48 89	
57 50	.....	462 50	.....	457 50	5 00	
.....	.....	2,333 49	186 96	1,979 11	354 38	
100 78	.....	1,947 27	186 96	1,947 27		
.....	100 78	228 22	.....	13 46	214 76	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	18 38	59 62	
.....	.....	65 00	.....	.....	65 00	
405,707 80	$439,854 16	$33,832,418 25	$2,810,756 80	$33,213,022 09	$619,396 16	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
City Loans, Redemption of	$108,263 96	*$3,650,170 78		$1,350,708 00
Payments to date:				
Redemption of city debt proper, $4,557,050 00				
Redemption of Hyde Park town debt 17,500 00				
Redemption of Rapid Transit debt 6,000 00				
Redemption of water debt 486,400 00				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of		12,485 03		
Consumptives' Hospital Department:				
New Buildings	403 86			
Damages by Dogs, etc.		3,133 39		
Fire Department:				
Engine House, East Boston	1,972 49			
Fire House, Winthrop Street, Charlestown	1,032 29			
Fire Quarters, Readville	5,277 73			
Fire Station, Neponset	10,000 00			
House and Apparatus, Parker Hill	14,972 10			
Remodeling House, Engine 8	124 16			
Remodeling House, Engine 14	500 00			
Fuel supplies, etc.	131,364 30	153,197 72		
Hospital Department:				
South Department, New Buildings, etc.	4,190 83			
Storage House	1,510 80			
Surgical, Operating and Ward Buildings, City Hospital				
Ward Buildings E and A	2,679 37			
West Department	20,010 24			
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	11,433 57			
Children's Institutions Department:				
New Building, Rainsford Island			$75,000 00	
Library Department:				
Central Library Building, Addition, etc.	21,080 28	7,256 52		
Carried forward	$334,815 98	$3,826,243 44	$75,000 00	$1,350,708 00

* Includes $16,000 Water Income to pay Hyde Park Water Debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$374,095 22	.....	$5,483,238 02	.....	$5,082,950 00	$400,288 02	
.....	.....	.....	$96,000 00			
624 45	.....	13,109 48	3,226 80	13,109 48		
.....	.....	403 86	.....	.....	403 86	
.....	.....	3,133 39	931 02	3,133 39		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	.....	1,032 29	.....	.....	1,032 29	
.....	.....	5,277 73	.....	4,878 31	399 42	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	284,562 02	286 89	66,039 96	218,522 06	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
3,318 82	.....	3,318 82	.....	3,318 82		
.....	.....	2,679 37	.....	2,619 04	60 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	11,433 57	.....	8,228 65	3,204 92	
.....	.....	75,000 00	.....	.....	75,000 00	$75,000 00
.....	.....	28,336 80	.....	4,813 42	23,523 38	
$378,038 49	.....	$5,964,805 97	$100,444 71	$5,189,091 07	$775,714 90	$75,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriations 1919–20.
Brought forward	$334,815 98	$3,826,243 44	$75,000 00	$1,350,708 06
Mayor:				
Soldiers, Sailors and Marines, Employment for,	10,000 00			
Park and Recreation Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground				
Bath House, Orient Heights	5,000 00			
Boston Common and Public Garden Improvements	13,034 97			
Carolina Avenue Playground	318 96		56,000 00	
Charlestown Playground			22,000 00	
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	7,314 59			
Fens, Improvements	10,593 95			
Franklin Park Building, Improvements, etc.	11,012 92			
Franklin Park Greenhouses, etc.				
Franklin Park, Greeting, etc.	13,813 00			
John Winthrop Playground	882 81			
Marine Park Pier, Repairs	10,240 34			
Mission Hill Playground			8,000 00	
North End Park and Pier	122 55			
Orchard Park, Improvements	10,504 80			
Park and Playground, Allston	27,647 10			
Park, Dorchester Centre				
Park, Washington, Poplar, Ashland and South Streets	31,500 00		18,500 00	
Park Roadway Improvements	9,231 06			
Playground, district bounded by Castle, Washington, Dover and Tremont Streets			125,000 00	
Playground, Mattapan				
Playground, Mozart Street			28,000 00	
Playground Purposes:				
Billings Field	5,815 90			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	79,730 24			
Marcella Street Playground	1,895 12			
Mystic Playground, Charlestown	517 70		7,500 00	
Norfolk Street Playground, Dorchester	350 92			
Roslindale Playground	5,999 06			
Smith's Pond Playground	19,408 24			
Carried forward	$612,999 59	$3,826,243 44	$340,000 00	$1,350,708 06

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$378,038 49	.....	$5,964,805 97	$100,444 71	$5,189,091 07	$775,714 90	$75,000 00
.....	.....	10,000 00	.....	7,051 76	2,948 24	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	.....	.....	.....	.....	55,000 00
.....	.....	5,000 00	.....	.....	5,000 00	
14,554 16	.....	27,589 13	.....	11,927 78	15,661 35	
.....	.....	56,318 96	.....	390 38	55,928 58	
.....	.....	22,000 00	1,827 50	3,241 32	18,758 68	
.....	.....	7,314 59	.....	6,119 60	1,194 99	
.....	.....	10,593 95	100 00	8,528 81	2,065 14	
10,000 00	.....	21,012 92	.....	6,323 12	14,689 80	
60,000 00	.....	60,000 00	.....	.....	60,000 00	
5,000 00	.....	18,813 00	.....	13,706 51	5,106 49	
.....	.....	882 81	.....	.....	882 81	
.....	.....	10,240 34	.....	8,114 81	2,125 53	
.....	.....	8,000 00	.....	1,300 00	6,700 00	
.....	.....	122 55	.....	75 00	47 55	
.....	$785 88	9,718 92	.....	.....	9,718 92	
.....	.....	27,647 10	235 72	4,781 28	22,865 82	
2,500 00	.....	2,500 00	.....	707 24	1,792 76	
.....	.....	50,000 00	.....	50,000 00		
.....	.....	9,231 06	.....	.....	9,231 06	
.....	.....	125,000 00	.....	250 00	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	28,000 00	.....	32 31	27,967 69	
.....	.....	5,815 90	.....	3,339 95	2,475 95	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	.....	.....	79,730 24	
.....	.....	1,895 12	.....	.....	1,895 12	
.....	.....	8,017 70	.....	4,550 12	3,467 58	
.....	.....	350 92	.....	285 00	65 92	
.....	.....	5,999 06	.....	4,969 82	1,029 24	
.....	.....	19,408 24	.....	2,680 45	16,727 79	
$470,092 65	$785 88	$6,599,257 86	$102,607 93	$5,327,466 33	$1,271,791 53	$155,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
Brought forward	$612,999 59	$3,826,243 44	$340,000 00	$1,350,708 0
Tenean Beach Playground	59,183 52			
Tyler Street Playground, City Proper	1,677 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	6,556 80		12,000 00	
Portsmouth Street Playground, Locker Building and Shower Baths			25,000 00	
Property, East Cottage, Pleasant and Pond streets				
Public Park, North End	18,248 10			
Replanting on Parkways	8,009 80			
Ripley Playground, Dorchester	27,000 00			
Ronan Park				
Savin Hill Playground and Beach	35,470 81			
Strandway and Old Harbor Improvement	98,288 41			
Tree Planting and other work, Boston Common,	2,184 73			
Winthrop Square, Charlestown, Improvements,				
Wood Island Park, Improvement				
Zoological Garden, Improvements				
Printing Department*	37,199 72	285,003 06		
Public Buildings Department:				
Courthouse, Forest Hills	8,456 42		115,000 00	
Faneuil Hall Building	66,607 94			
Fire Boat 31 and Police Division 8 Building				
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park			5,000 00	
Municipal Building, Ward 7				
Municipal Building, Ward 12	104,358 05		100,000 00	
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2 Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Bridges, Repairs, etc	228,019 25	13,994 58		54,500 0
Brookline Avenue Bridge	12,502 31			
Chelsea Bridge South	18,797 39			
North Beacon Street Bridge			69,000 00	
Carried forward	$1,446,488 17	$4,125,241 08	$666,000 00	$1,405,208 0

* See page 46.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$470,092 65	$785 88	$6,599,257 86	$102,607 93	$5,327,466 33	$1,271,791 53	$155,000 00
.....	.....	59,183 52	.....	37,076 18	22,107 34	
.....	.....	1,677 95	.....	164 79	1,513 16	
.....	.....	1,019 24	.....	284 20	735 04	
.....	.....	18,556 80	.....	10,510 37	8,046 43	
.....	.....	25,000 00	745 04	795 96	24,204 04	
.....	.....	.....	.....	.....	.....	10,000 00
.....	.....	18,248 10	.....	17,228 37	1,019 73	
.....	.....	8,009 80	.....	6,174 74	1,835 06	
.....	.....	27,000 00	515 41	13,465 75	13,534 25	
1,600 00	.....	1,600 00	.....	1,600 00		
.....	.....	35,470 81	.....	35,470 81		
249 54	.....	98,537 95	.....	98,287 95	250 00	
.....	.....	2,184 73	.....	2,184 73		
14,000 00	.....	14,000 00	2,819 45	11,554 02	2,445 98	
.....	.....	.....	.....	.....	.....	15,000 00
95,000 00	.....	95,000 00	1,147 36	9,767 05	85,232 95	
.....	.....	322,202 78	14,520 64	263,990 07	58,212 71	
.....	.....	123,456 42	.....	6,913 00	116,543 42	
.....	.....	66,607 94	.....	817 32	65,790 62	
5,000 00	.....	5,000 00	.....	.....	5,000 00	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	5,000 00	.....	.....	5,000 00	50,000 00
250 00	.....	250 00	.....	250 00		
.....	.....	204,358 05	.....	.....	204,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	.....	48,500 00	
.....	.....	296,513 83	.....	141,258 61	155,255 22	
.....	.....	12,502 31	.....	11,575 41	926 90	
.....	.....	18,797 39	30 00	2,494 35	16,303 04	
545 15	.....	69,545 15	.....	69,545 15		
$586,737 34	$785 88	$8,228,888 77	$122,385 83	$6,068,875 16	$2,160,013 61	$230,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriation 1919–20.
Brought forward	$1,446,488 17	$4,125,241 08	$666,000 00	$1,405,208 0
Ferry Boats, Repairs, etc	27,280 67			35,000 0
Granolithic Sidewalks	7,089 09			25,000 0
Reconstructing and Repairing Streets by Contract	1,043,767 47			752,499 7
Street Improvements	26,209 81			250,000 0
Sea Wall, etc., Roxbury Canal			10,000 00	
Separate Systems of Drainage	1,276 32			
Sewerage Works	161,967 57		1,000,000 00	
High Pressure Fire Service	179,700 24			
Water Service		* 3,252,108 94		
Service Mains and Relaying Mains	3,487 83			
Rapid Transit:				
Rapid Transit	6,380 88		10,000 00	
Rapid Transit Interest and Sinking Fund	11,792 54	1,699,841 24		61,383 0
Arlington Station		139 21	230,000 00	
Boston Tunnel and Subway	72,549 48			
Boylston Street Subway	69,179 51	268 47	200,000 00	
Bridge or Tunnel connecting Boston and East Boston				
Cambridge Connection	12,749 20			
Dorchester Tunnel	137,507 41	347,794 83	12,000 00	
East Boston Tunnel Extension	207,422 78	38 00		
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,266,159 67			987,310 3
Public Latin School				
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	387,248 83		950,000 00	
Payments to date:				
Street Construction $449,280 84				
Street Commissioners 15,413 83				
Land Damages 236,888 09				
Refunds, Pleasant Street 7,313 87				
Carried forward	$5,373,808 76	$9,425,431 77	$3,078,000 00	$3,516,401 0

* Income to the amount of $16,000, credited to City Loans, Redemption of, to pay Hyde Park Water debt, a $30,317.74 credited to Collecting Department, Water Division.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
586,737 34	$785 88	$8,228,888 77	$122,385 83	$6,068,875 16	$2,160,013 61	$230,000 00
15,000 00	.....	77,280 67	.....	49,376 67	27,904 00	
.....	.....	32,089 09	15 44	28,404 93	3,684 16	
.....	.....	1,796,267 17	92,410 90	1,421,879 66	374,387 51	
.....	.....	276,209 81	16,698 31	248,983 82	27,225 99	
.....	.....	10,000 00	2,887 74	3,414 70	6,585 30	330,000 00
.....	.....	1,276 32	.....	1,262 10	14 22	
.....	.....	1,161,967 57	57,896 47	818,306 36	343,661 21	
.....	.....	179,700 24	1,319 80	101,178 18	78,522 06	
227 22	373,868 00	2,878,240 94	131,563 41	2,878,240 94		
.....	.....	3,487 83	.....	3,487 83		
.....	.....	16,380 88	1,801 10	8,257 44	8,123 44	41,000 00
.....	.....	1,773,016 78	457,061 71	1,762,923 82	10,092 96	
.....	.....	230,139 21	35,233 01	165,174 79	64,964 42	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	269,447 98	231 58	251,168 06	18,279 92	
10,000 00	.....	10,000 00	.....	10,000 00		
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	497,302 24	7,309 90	140,862 08	356,440 16	
.....	.....	207,460 78	.....	1,866 10	205,594 68	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	2,253,469 98	30,894 56	545,015 32	1,708,454 66	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	1,337,248 83	.....	708,896 63	628,352 20	
.....	.....	.....	31,098 37			
.....	.....	.....	16,490 00			
11,964 56	$374,881 10	$21,630,725 06	$1,005,298 13	$15,217,574 59	$6,413,150 47	$1,351,000 00

Loan, Revenue and Speci

OBJECT OF APPROPRIATIONS.	Balances from 1918–19.	Revenue received during 1919–20.	Loans Issued in 1919–20.	Appropriatio 1919–20.
Brought forward	$5,373,808 76	$9,425,431 77	$3,078,000 00	$3,516,401 (
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	78,297 59	.....	.....	.....
Chelsea Street, Charlestown, Widening	43,725 18	.....	.....	.....
Hyde Park Avenue Widening	58,181 07	.....	.....	.....
Norfolk Street, Dorchester, Widening	846 85	.....	.....	.....
Charles Street, between Spring and Hamilton Streets	5,057 18	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85	.....	.....	.....
Norfolk Street Widening	1,058 45	.....	.....	.....
Pleasant Street Widening	16,000 00	.....	.....	.....
Washington Street, from Warrenton Street to Pleasant Street	12,572 00	.....	.....	.....
Temporary Loan	.....	.....	11,000,000 00	.....
County of Suffolk:				
Social Law Library	.....	.....	.....	1,000
Suffolk County Jail, Hospital	.....	.....	132,500 00	.....
Sheriff's House	.....	.....	.....	.....
Jail, Shower Baths, etc	468 93	.....	.....	.....
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,756 32	2,801 33	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
Granite Avenue Bridge Construction	284 95	.....	.....	.....
	$5,642,832 34	$9,428,233 10	$14,210,500 00	$3,517,401

Appropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
$611,964 56	$374,881 10	$21,630,725 06	$1,005,298 13	$15,217,574 59	$6,413,150 47	$1,351,000 00
.....	.....	78,297 59	1,947 62	61,743 91	16,553 68	
.....	.....	43,725 18	.....	43,725 18		
.....	.....	58,181 07	547 15	1,887 23	56,293 84	
.....	.....	846 85	.....	775 93	70 92	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	16,000 00	.....	16,000 00		
.....	4,382 94	8,189 06	.....	8,189 06		
.....	.....	11,000,000 00	.....	11,000,000 00		
.....	.....	1,000 00	1,000 00	1,000 00		
.....	.....	132,500 00	.....	7,412 19	125,087 81	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	11,557 65	248 90	3,340 74	8,216 91	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
$611,964 56	$379,264 04	$33,031,667 03	$1,009,041 80	$26,361,648 83	$6,670,018 20	$1,508,500 00

TRUST FUNDS, ETC.

	Balances from 1918–19.	Revenue received during 1919–20.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,177 06	$303 80
Cemetery Trust Funds, Income	.....	9,299 32
Coppenhagen Fund	1,697 22	200 00
Fitzgerald Firemen's Gold Medal Fund, Income	425 75	30 00
John Foster Trust Fund	463 81	12 90
Franklin Fund	312 10	220 73
Franklin Union	9,879 75	115,118 55
George B. Hyde Bequest	3,355 95	80 00
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	453 73	13 83
"The Thorndike Memorial"	.....	203,823 60
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	482 63	97 00
Ellen C. Johnson Bequest	1,981 62	105 00
Library Department:		
Trust Funds Income	46,185 02	22,965 13
James L. Whitney Bibliographic Account	1,760 61	700 00
The Children's Fund, Income	.....	7,911 71
George F. Parkman Fund, Income	53,357 53	199,069 98
Phillips Street Fund, Income	3,396 56	700 00
Police Charitable Fund, Income	2,340 17	7,773 26
Randidge Trust Fund, Income	1,228 63	2,018 75
School Committee:		
Bowdoin Dorchester School Fund, Income	504 09	180 00
Eastburn School Fund, Income	4,857 10	435 00
Franklin Medal Fund, Income	284 95	35 00
Gibson School Fund, Income	4,305 99	3,416 73
Horace Mann School Fund, Income	273 29	307 00
Peter P. F. Degrand School Fund, Income	1,507 59	1,174 20
Teachers' Waterston Fund, Income	796 50	144 00
	$150,150 34	$576,135 5[illegible]

TRUST FUNDS, ETC.

Transfers to	Transfers from	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.
.....	.....	$10,480 86	.....	$277 66	$10,203 20
.....	.....	9,299 32	$2,144 03	9,299 32	
.....	.....	1,897 22	.....	18 90	1,878 32
.....	.....	455 75	.....	.....	455 75
.....	.....	476 71	.....	.....	476 71
.....	.....	532 83	.....	.....	532 83
.....	.....	124,998 30	569 63	110,162 67	14,835 63
.....	.....	3,435 95	.....	.....	3,435 95
.....	.....	117 24	.....	112 50	4 74
.....	.....	467 56	.....	.....	467 56
.....	.....	203,823 60	.....	5,253 13	198,570 47
.....	.....	5 45	.....	.....	5 45
.....	.....	579 63	41 68	191 68	387 95
.....	.....	2,086 62	.....	.....	2,086 62
.....	.....	69,150 15	970 20	28,521 01	40,629 14
.....	.....	2,460 61	.....	.....	2,460 61
.....	.....	7,911 71	.....	3,782 87	4,128 84
.....	$198,554 16	53,873 35	.....	.....	53,873 35
.....	.....	4,096 56	.....	1,239 00	2,857 56
.....	.....	10,113 43	.....	7,930 00	2,183 43
.....	.....	3,247 38	.....	1,783 21	1,464 17
.....	.....	684 09	.....	92 61	591 48
.....	.....	5,292 10	.....	600 00	4,692 10
.....	.....	319 95	.....	59 88	260 07
.....	.....	7,722 72	160 57	2,998 35	4,724 37
.....	.....	580 29	.....	399 82	180 47
.....	.....	2,681 85	.....	.....	2,681 85
.....	.....	940 50	.....	.....	940 50
.....	$198,554 16	$527,731 73	$3,886 11	$172,722 61	$355,009 12

REFUNDS, ETC.

OBJECTS.	Balances from 1918–19.	Revenue received during 1919–20.
Duplicates and Overpayments	$56,838 98	$18,081 1
Gypsy and Brown-tail Moth Assessments	.....	88 7
Highways, Making of, Street Construction Assessments	.....	989 46
Liquor Licenses	.....	108 64
Refunded Ashes and Garbage Tickets	.....	6 27
Refunded Street Laying-Out Permit	.....	50 00
Refunded Taxes	.....	28,807 5
Refunded Wire Department Permit	.....	3 25
Residue from Tax Sales, etc.	8,817 07	.....
Sewerage Works, Assessments	.....	66 14
Tax Titles	158 02	.....
	$65,814 07	$48,201 2

RECAPITULATION.

	Balances from 1918–19.	Revenue received during 1919–20.	Loans issued in 1919–20.	Appropriatior 1919–20.
Regular Department Appropriations	$107,071 65	$913,294 47	.....	$32,846,198
Loan, Revenue and Special Appropriations	5,642,832 34	9,428,233 10	$14,210,500 00	3,517,401
Trust Funds, etc.	150,150 34	576,135 55	.....	.....
Refunds, etc.	65,814 07	48,201 23	.....	.....
	$5,965,868 40	$10.965,864 35	$14,210,500 00	$36,363,599

REFUNDS, ETC.

ransfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures, 1919–20.	Balances Unexpended.
.....	.....	$74,920 13	$1,921 00	$12,991 60	$61,928 53
.....	.....	88 77	1 01	88 77	
.....	.....	989 46	.....	989 46	
.....	.....	108 64	.....	108 64	
.....	.....	6 27	.....	6 27	
.....	.....	50 00	50 00	50 00	
.....	.....	28,807 55	2,343 00	28,807 55	
.....	.....	3 25	.....	3 25	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	66 14	.....	66 14	
.....	.....	158 02	.....	.....	158 02
.....	.....	$114,015 30	$4,315 01	$43,111 68	$70,903 62

RECAPITULATION.

ransfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.	Loans authorized but not issued.
5,707 80	$439,854 16	$33,832,418 25	$2,810,756 80	$33,213,022 09	$619,396 16	
1,964 56	379,264 04	33,031,667 03	1,009,041 80	26,261,648 83	6,670,018 20	$1,508,500 00
.....	198,554 16	527,731 73	3,886 11	172,722 61	355,009 12	
.....	.....	114,015 30	4,315 01	43,111 68	70,903 62	
.672 36	$1,017,672 36	$67,505,832 31	$3,827,999 72	$59,790,505 21	$7,715,327 10	$1,508,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	$2,301 35	.....	.....	$2,301 35	$230 15	$2,301 35	
Service other than personal	7,945 00	$2,829 01	.....	10,774 01	2,996 65	10,774 01	
Supplies	35 00	.....	$0 88	34 12	.....	34 12	
	$10,281 35	$2,829 01	$0 88	$13,109 48	$3,226 80	$13,109 48	

PRINTING DEPARTMENT.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.
Personal service	$164,455 16	.....	$26,290 00	$138,165 16	$11,727 39	$127,307 34	$10,857 82
Service other than personal	71,600 00	$11,690 00	.....	83,290 00	2,155 45	73,001 41	10,288 59
Equipment	12,160 00	.....	7,950 00	4,210 00	.....	2,307 58	1,902 42
Supplies	2,205 00	850 00	.....	3,055 00	.....	1,995 91	1,059 09
Materials	29,000 00	12,700 00	.....	41,700 00	289 51	36,955 24	4,744 76
Incidental expenditures	18,000 00	9,000 00	.....	27,000 00	348 29	22,422 59	4,577 41
	$297,420 16	.....	.....	$297,420 16	$14,520 64	$263,990 07	$33,430 09

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1919–20.	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1919–20.	Balances Unexpended.
Current Expenses:							
Personal service	$616,094 48	.....	.....	$616,094 48	$54,980 69	$602,360 90	$13,733 58
Service other than personal	62,938 00	.....	.....	62,938 00	3,495 94	45,395 31	17,542 69
Equipment	54,465 00	.....	.....	54,465 00	18,370 09	33,068 11	21,396 89
Supplies	31,825 00	.....	.....	31,825 00	2,755 18	28,093 21	3,731 79
Materials	203,400 00	.....	.....	203,400 00	31,181 86	130,927 17	72,472 83
Special items	201,500 00	.....	.....	201,500 00	19,044 25	170,789 62	30,710 38
	$1,170,222 48	.....	.....	$1,170,222 48	$129,828 01	$1,010,634 32	$159,588 16
Interest	61,878 00	.....	.....	61,878 00	1,337 50	61,162 73	715 27
	$1,232,100 48	.....	.....	$1,232,100 48	$131,165 51	$1,071,797 05	$160,303 43
Refunded Rates	.....	.....	.....	.....	397 90	1,339 82	
Metropolitan Water Assessment	.....	.....	.....	.....	.....	1,805,104 07	
					$131,563 41	$2,878,240 94	

TRANSFERS OF APPROPRIATIONS, 1919–20.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

City Council Orders.	Acts 1909, Chapter 486, Section 3.	From the Appropriation for	To the Appropriation for	Amounts.	Totals.
Oct. 22, 1919	.....	Reserve Fund	Auditing Department	.....	$2,693 00
Oct. 22, 1919	.....	Reserve Fund	Budget Department	.....	494 25
Oct. 8, 1919	.....	Reserve Fund	City Council	$2,215 06	
Nov. 4, 1919	.....	Reserve Fund	City Council	450 00	
	Dec. 23, 1919	Reserve Fund	City Council	315 40	2,980 46
	Dec. 15, 1919	Reserve Fund	City Council Proceedings	.....	2,750 00
	Dec. 30, 1919	Reserve Fund	City Documents	.....	11,000 00
	Dec. 23, 1919	Reserve Fund	City Planning Board	.....	201 60
	Jan. 30, 1920	Reserve Fund	Collecting Department	.....	3,128 02
Oct. 22, 1919	.....	Reserve Fund	Election Department	$1,558 00	
	Jan. 15, 1920	Reserve Fund	Election Department	800 57	2,358 57
June 10, 1919	.....	Wire Department	Fire Department	$52,878 71	
	Jan. 31, 1920	Reserve Fund	Fire Department	17,697 91	70,576 62
Aug. 7, 1919	.....	Reserve Fund	Health Department	.....	4,114 81
Nov. 25, 1919	.....	Reserve Fund	Hospital Department	$20,000 00	
	Jan. 29, 1920	Reserve Fund	Hospital Department	5,474 77	25,474 77

	Jan. 9, 1920	Boston Almshouse and Hospital	Boston Infirmary Department, Office Expenses		178 56
Nov. 4, 1919		Boston Almshouse and Hospital	Steamer "George A. Hibbard"		3,600 00
			Children's Institutions Department:		
Sept. 23, 1919		Reserve Fund	Placing Out and Office Division	$500 00	
Nov. 4, 1919		Reserve Fund	Placing Out and Office Division	4,000 00	
	Dec. 11, 1919	Reserve Fund	Placing Out and Office Division	6,055 00	10,555 00
Sept. 4, 1919		Reserve Fund	Suffolk School for Boys	$358 14	
Nov. 4, 1919		Reserve Fund	Suffolk School for Boys	2,500 00	2,858 14
			Overseeing of the Poor Department:		
Nov. 18, 1919		Reserve Fund	Central Office	$90,000 00	
	Dec. 23, 1919	Overseeing of the Poor Department:			
		Wayfarer's Lodge	Central Office	813 85	90,813 85
	Dec. 23, 1919	Wayfarer's Lodge	Temporary Home		210 89
Sept. 4, 1919		Reserve Fund	Public Buildings Department		1,705 68
	Jan. 31, 1920	Public Works Department:	Public Works Department:		
		Paving Service	Bridge Service		54 25
Sept. 4, 1919		Reserve Fund	Ferry Service	$9,144 00	
	Jan. 31, 1920	Bridge Service	Ferry Service	2,765 13	
	Jan. 31, 1920	Paving Service	Ferry Service	529 68	12,438 81
		Carried forward			$248,187 28

TRANSFER OF APPROPRIATIONS, 1919–20.— *Continued.*

City Council Orders.	Acts 1909, Chapter 486, Section. 3.	From the Appropriation for	To the Appropriation for	Amounts.	Totals.
		Brought forward			$248,187 28
	Dec 29, 1919	Public Works Department:			
		Street Cleaning and Oiling Division	Sanitary Service	$7,600 00	
	Jan. 21, 1920	Paving Service	Sanitary Service	20,000 00	
	Jan. 23, 1920	Street Cleaning and Oiling Service	Sanitary Service	20,946 59	
	Jan. 28, 1920	Street Cleaning and Oiling Service	Sanitary Service	3,567 35	52,113 94
Sept. 4, 1919		Reserve Fund	Sewer Service		1,673 50
	Dec. 31, 1919	Auditing Department	Sinking Funds Department		5 50
	Dec. 23, 1919	Reserve Fund	Weights and Measures Department		194 79
			County of Suffolk:		
Sept. 4, 1919		Reserve Fund	Suffolk County Courthouse, Custodian		792 00
Oct. 8, 1919		Reserve Fund	Suffolk County Courthouse, County Buildings		800 00
Sept. 4, 1919		Reserve Fund	County Buildings	$360 00	
Sept. 23, 1919		Reserve Fund	County Buildings	194 00	554 00
	Jan. 28, 1920	Superior Court, Civil Session, General Expense	Superior Court, Criminal Session	$5,326 00	
	Jan. 30, 1920	Superior Court, Civil Session, General Expense	Superior Court, Criminal Session	60 00	5,386 00
Oct. 22, 1919		Reserve Fund	Municipal Court, City of Boston		200 00

	Dec. 31, 1919	Auditing Department	Miscellaneous Expenses:		
			Auditing Department		58 35
	Jan. 31, 1920	Reserve Fund	*City Record*, Publication of		624 45
	Jan. 31, 1920	Washington street from Warrenton street to Pleasant street.	Surgical Operating and Ward Buildings, City Hospital.		3,318 82
Aug. 13, 1919		Reserve Fund	Park, Dorchester Centre		2,500 00
	Jan. 31, 1920	Washington street from Warrenton street to Pleasant street.	Ronan Park	$814 12	
	Jan. 31, 1920	Orchard Park, Improvements	Ronan Park	785 88	1,600 00
Sept. 4, 1919		Reserve Fund	Strandway and Old Harbor Improvement		249 54
Jan. 13, 1920		Reserve Fund	Fire Boat 31 and Police Division 8 Building		5,000 00
	Jan. 31, 1920	Washington street from Warrenton street to Pleasant street.	Municipal Building, Ward 7		250 00
Sept. 4, 1919		Reserve Fund	Bridge or Tunnel connecting Boston and East Boston,		10,000 00
Oct. 2, 1919		Reserve Fund	North Beacon Street Bridge		545 15
Aug. 13, 1919		Reserve Fund	Ferry Boats, Repairs, Etc.		15,000 00
	Acts 1914, Chapter 324, Jan. 31, 1920.	Collecting Department, Water Division	Public Works Department, Water Service		227 22
	Acts 1914 Chapter 324, Jan. 31, 1920.	Public Works Department, Water Service	City Loans, Redemption of		374,095 22
		Carried forward			$723,375 76

TRANSFERS OF APPROPRIATIONS, 1919-20.—*Concluded.*

City Council Orders.	School Committee Orders.	From the Appropriation for	To the Appropriation for	Amounts.	Totals.
		Brought forward			$723,375 76
	July 19, 1919	Schoolhouse Department	School Committee		20,000 00
	August 7, 1919	School Committee	School Physicians and School Nurses	$56,000 00	
	Dec. 22, 1919	School Committee	School Physicians and School Nurses	1,500 00	
	Jan. 24, 1920	School Committee	School Physicians and School Nurses	500 00	58,000 00
	Sept. 4, 1919	School Committee	Physical Education	$9,242 44	
	Dec. 22, 1919	School Committee	Physical Education	8,500 00	17,742 44
					$819,118 20

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriation.	Amounts.	Total.	
May 28, 1919	Winthrop Square, Charlestown, Improvements		$14,000 00	
June 24, 1919	Zoological Garden, Improvements	$70,000 00		
Oct. 8, 1919	Zoological Garden, Improvements	25,000 00	95,000 00	
Dec. 30, 1919	Franklin Park Greenhouses, Etc		60,000 00	
Dec. 30, 1919	Boston Common and Public Garden Improvements		14,554 16	
Dec. 30, 1919	Franklin Park Building, Improvements, Etc		10,000 00	
Dec. 30, 1919	Franklin Park, Greeting, Etc		5,000 00	198,554 16
				$1,017,672 36

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1919			$127,124,217 69
Add funded debt issued in 1919–20:			
City debt		$2,626,000 00	
County debt		132,500 00	
Rapid transit debt		452,000 00	
			3,210,500 00
			$130,334,717 69
Deduct funded debt paid in 1919–20:			
City debt		$4,557,050 00	
Hyde Park debt		17,500 00	
Cochituate Water debt		486,400 00	
Hyde Park Water debt		16,000 00	
County debt		841,666 69	
Rapid Transit debt		6,000 00	
			5,924,616 69
Gross funded debt January 31, 1920			* $124,410,101 00
Sinking Funds January 31, 1919		$43,068,184 85	
Receipts during 1919–20		3,287,440 45	
		$46,355,625 30	
Payments during 1919–20		4,421,591 89	
		$41,934,033 41	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$790,307 60		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	703,345 50		
	$1,541,477 32		
Premium on loans	26,192 80		
		1,567,670 12	
Total redemption means January 31, 1920			43,501,703 53
Net funded debt January 31, 1920			$80,908,397 47

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$84,673,551 00	$36,343,904 02	$48,329,646 98
County debt	* 2,233,500 00	748,164 87	1,485,335 13
Water debt	1,157,350 00	821,350 00	336,000 00
	$88,064,401 00	$37,913,418 89	$50,150,982 11
Rapid transit debt	36,345,700 00	5,588,284 64	30,757,415 36
	$124,410,101 00	$43,501,703 53	$80,908,397 47

* Includes $380,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1919.....	$86,622,101 00	$2,942,666 69	$1,659,750 00	$35,899,700 00	$127,124,217 69
January 31, 1920.....	84,673,551 00	2,233,500 00	1,157,350 00	36,345,700 00	124,410,101 00
Decrease.....	$1,948,550 00	$709,166 69	$502,400 00	*$446,000 00	$2,714,116 69

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1919.....	$49,778,039 21	$1,474,749 59	$352,000 00	$30,862,113 95	$82,466,902 75
January 31, 1920.....	48,329,646 98	1,485,335 13	336,000 00	30,757,415 36	80,908,397 47
Decrease.....	$1,448,392 23	* $10,585 54	$16,000 00	$104,698 59	$1,558,505 28

* Increase.

CITY AND COUNTY FUNDED DEBT.

January 31, 1920.

Total Funded Debt, City and County			$124,410,101 00
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$33,143,300 00	
Water debt		1,157,350 00	
County debt		1,801,000 00	
Rapid Transit debt		36,345,700 00	
			72,447,350 00
Funded debt within the debt limit			$51,962,751 00
Offsets to funded debt:			
Sinking funds		$41,934,033 41	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$18,811,744 53		
Water Sinking Fund	821,350 00		
County Sinking Fund	748,164 87		
Rapid Transit Sinking Funds,	5,588,284 64		
		25,969,544 04	
Sinking Funds for debt within the debt limit		$15,964,489 37	
Premium on loans within the debt limit		26,192 80	
Offsets to funded debt within the debt limit			15,990,682 17
Net indebtedness within the debt limit			$35,972,068 83

* Includes $380,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

January 31, 1920.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 27, 1919,		$3,950,785 62
Less loans authorized since (inside debt limit):		
March 27, 1919, Highways, Making of	$800,000 00	
March 27, 1919, Sewerage Works	1,000,000 00	
April 9, 1919, Playground in district bounded by Castle, Washington, Dover and Tremont streets	125,000 00	
April 9, 1919, Municipal Building, Hyde Park	5,000 00	
June 24, 1919, Municipal Building, Old Ward 12	100,000 00	
June 24, 1919, New Building, Rainsford Island	75,000 00	
June 24, 1919, Portsmouth Street Playground, Locker Building and Shower Baths	25,000 00	
July 22, 1919, Adams Street, Dorchester, Playground	55,000 00	
July 22, 1919, Carolina Avenue, Playground	56,000 00	
July 22, 1919, Mission Hill Playground	8,000 00	
July 22, 1919, Playground, Mozart street	28,000 00	
July 22, 1919, Playground, Saratoga and Bennington streets	12,000 00	
July 22, 1919, Charlestown Playground	22,000 00	
July 22, 1919, Mystic Playground, Charlestown	7,500 00	
August 7, 1919, Public Latin School,	750,000 00	
October 2, 1919, Wood Island Park	15,000 00	
October 22, 1919, Sea Wall, etc., Roxbury Canal	300,000 00	
October 22, 1919, New Building, Rainsford Island	75,000 00	
October 22, 1919, Park, Washington, Poplar, Ashland and South streets,	18,500 00	
October 24, 1919, North Beacon Street Bridge	69,000 00	
October 24, 1919, Suffolk County Jail, Hospital	140,000 00	
January 27, 1920, Municipal Building, Hyde Park, site	50,000 00	
January 27, 1920, Sea Wall, etc., Roxbury Canal	40,000 00	
January 28, 1920, Property, East Cottage, Pleasant and Pond streets,	10,000 00	
		3,786,000 00
Debt incurring power January 31, 1920		$164,785 62

LOANS AUTHORIZED, BUT NOT ISSUED, JANUARY 31, 1920.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899.....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap.187,Acts 1905),	.....	$41,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap. 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
July 22, 1919.....	Adams Street, Dorchester, Playground.	55,000 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 2, 1919.....	Wood Island Park.....	15,000 00	
Oct. 22, 1919.....	Sea Wall, etc., Roxbury Canal.....	290,000 00	
Oct. 22, 1919.....	New Building, Rainsford Island....	75,000 00	
Oct. 22, 1919.....	Suffolk County Jail, Hospital.....	140,000 00	
Jan. 27, 1920.....	Municipal Building, Hyde Park, Site.	50,000 00	
Jan. 27, 1920.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
Jan. 28, 1920.....	Property, East Cottage, Pleasant and Pond Streets.	10,000 00	
	Inside debt limit... $1,467,500 00 Outside debt limit.. 41,000 00	$1,467,500 00	$41,000 00
	$1,508,500 00		

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,800,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $230,000.

UNITED PRINTING TRADES UNION LABEL COUNCIL BOSTON 21

JUL 7 1937